

HALF YEARLY PROGRESS REPORT

(County Seal)

Half yearly progress report on use of the Urban Institutional Grant (period from 1st January to 30th June, 2019)

I.OVERALL

Describe the status of County as follows:

a.	Has a Special Purpose account for UIG been opened? (Yes/No)	
b.	Please provide the signatories to that account (Name and Position)	
c.	Have there been any challenges in opening and operation the SPA account?	
d.	Does the County have an approved County Spatial Plan (Yes/No)	
e.	If No, What is the status of preparation of the plan(under preparation, not commenced preparation, completed awaiting approval)	
f.		

Briefly describe the overall implementation status in the reporting period, highlighting any achievements made [half a page]

Briefly describe number of beneficiaries and impacts accruing from activities undertaken

II. PROGRESS OF UIG FUNDED ACTIVITIES FOR FY2019/2020

The following section provides information on the status of activities funded under UIG.

Table 1: Progress of UIG activities

s/no	Activity (Briefly describe the activities being undertaken)	Planned timings from – to/ months	Assessment of progress(delayed, on schedule or ahead of schedule)	Progress (%)	Achieved or expected Outputs /outcomes (reports, guidelines, by-laws, number of people trained etc)	Challenges/problems /bottlenecks experienced	Mitigation measures undertaken (Describe how these challenges/problems /bottlenecks were overcome)
1.							
2.							
3.							
4.							
5.							
6.							

III. UIG BUDGET EXPENDITURE OVERVIEW

Briefly describe activity by activity (as in table 1), the budget expenditure status and any problems/bottlenecks or challenges encountered and how you have addressed them

Table 2: Expenditure summary

s/no	Activity	Budget execution			Comments(bottlenecks/challenges and mitigation measures)
		Allocated Budget (in KES)	Expenditure by end of 6 months period (Jan to June, 2019)	% budget execution	
1.					
2.					
3.					
4.					
5.					
6.					
Total for the FY by reporting date					

Note: Data in the first three columns of both Table1 and Table 2 above, to be adopted from the County Urban Institutional Development Plan & Budget, respectively (see POM Annexes 4 and 5)

IV. OUTLOOK FOR NEXT 6 MONTHS

Has the County prepared an Annual County Urban Institutional Development Plan & Budget for FY 2020/2021 that includes a proposal for use of the UIG? If Yes, Describe the priorities for UIG implementation over the next 6 months [half a page]

V. SUPPORT FROM NPCT REQUESTED / REQUIRED

Mention here if any specific support from NPCT is expected or required, or other issues to be taken into consideration by NPCT [one or two paragraphs] on UIG implementation

VI. PLEASE ANNEX A FEW RELEVANT PHOTOS (IF ANY FOR BEFORE AND AFTER PROJECT(S) IMPLEMENTATION)