

### DLI 3: OSR CALCULATION:

$$\left[ \frac{\text{OSR FY 2024/25} - \text{OSR FY 2023/24}}{\text{OSR FY 2023/24}} \right] \times 100$$

Where:

OSR FY 2024/25 = 506,668,697/= denoted as A

OSR FY 2023/24 = 369,303,975/= Denoted as B

$$A - B = 137,464,722/=$$

$$(A - B) / B = 0.372 \text{ denoted as C}$$

$$\% \text{ Increase} = C \times 100\% = 37.23\%$$

**Conclusion:** 37% is greater 9.5% benchmark

