



REPUBLIC OF KENYA
COUNTY GOVERNMENT OF BUSIA
OFFICE OF THE COUNTY SECRETARY AND HEAD
OF THE COUNTY PUBLIC SERVICE
P.O. PRIVATE BAG – 50400
BUSIA, KENYA



INTERNAL MEMO

FROM: THE COUNTY SECRETARY & HEAD OF PUBLIC SERVICE

TO: 1. THE CHIEF OFFICER, COUNTY TREASURY AND ECONOMIC PLANNING
2. THE CHIEF OFFICER, DEVOLUTION

REF:

DATE March 20, 2026

SUBJECT: EXECUTION OF THE RESOLUTION OF THE COUNTY EXECUTIVE COMMITTEE

Please find an extract of the Minutes of the 46th County Executive Committee meeting held on 19th March, 2026 constituting the resolutions for implementation by your Department.

Kindly note to keep the Office of the County Secretary fully apprised of the developments.

With Kind Regards,

CS. John Oscar Juma
County Secretary & Head of Public Service.
COUNTY GOVERNMENT OF BUSIA

Copy:

- H.E. The Governor
- The CECM, County Treasury and Economic Planning
- The CECM, PSM & G

EXTRACT OF COUNTY EXECUTIVE COMMITTEE (CEC) RESOLUTION

Extract from Minutes of the 46th County Executive Committee Meeting of the County Government of Busia duly convened at the Governor's Lounge at which a proper quorum was present held on 19th March, 2026.

Minute 4(i)/19/03/2026: Cabinet Memorandum on the Busia County Resource Mobilization Strategy.

The Memorandum was presented by the County Executive Committee Member for the County Treasury and Economic Planning, Hon Andrew Nakitari.

The County Executive Committee Member sought approval of the County Executive Committee in respect of the **Busia County Resource Mobilization Strategy**.

The CECM explained the purpose of the Memorandum as being to seek approval from the County Executive Committee for the adoption and implementation of the **Busia County Revenue Mobilization Strategy (FY 2025/2026)**. He stated that the County Government of Busia continues to pursue fiscal sustainability and enhanced service delivery through strengthening its Own Source Revenue (OSR). In this regard, the County had set an ambitious OSR target of **Kshs. 707,267,427**, necessitating a structured, strategic, and innovative approach to revenue mobilization. This called for the development of a comprehensive Revenue Mobilization Strategy to address systemic gaps, improve efficiency, and unlock new revenue streams.

The CECM explained that the Strategy was premised on the need to:

- Enhance fiscal independence and reduce reliance on equitable share transfers.
- Address inefficiencies in revenue collection systems, including leakages and manual processes.
- Strengthen compliance, transparency, and accountability in revenue administration.
- Leverage technology and automation to improve revenue performance.
- Broaden the revenue base through diversification and innovation.

Hon Nakitari further stated that the Strategy was anchored on the following key pillars:

- a) Revenue Diversification
- b) Revenue Administration and Compliance

- c) Automation and Technology Adoption
- d) Institutional Capacity Building
- e) Stakeholder Engagement
- f) Monitoring, Evaluation, and Innovation

The CECM informed the Cabinet that upon approval and implementation, the Strategy is expected to:

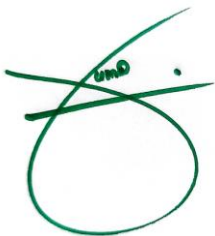
- Increase revenue collection efficiency and compliance levels.
- Reduce revenue leakages through automation and stronger controls.
- Expand the County's revenue base and improve sustainability.
- Enhance transparency and public trust in revenue systems.
- Strengthen service delivery through improved financial capacity.

Hon Nakitari sought the Cabinet Approval of the Busia County Revenue Mobilization Strategy (FY 2025/2026).

Following detailed interrogation and discussions, the Cabinet approved the Memorandum and the annexed Busia County Revenue Mobilization Strategy (FY 2025/2026) for purposes of implementation.

The adoption of the Memorandum was proposed by Hon. Olunga Ekwenye and seconded by Hon. Peter Odima.

Signed:



CS. John Oscar Juma

COUNTY SECRETARY & HEAD OF PUBLIC SERVICE.

Date: 20th March, 2026