



COUNTY GOVERNMENT OF BUSIA
P.O. BOX PRIVATE BAG – 50400
BUSIA, KENYA

COUNTY TREASURY



BUSIA COUNTY PROJECT STOCK TAKE REPORT

2026

Forward

It is with great pleasure that I present the 2025/2026 Project Stock-Taking Report for the County Government of Busia.

As part of our commitment to transparency, accountability, and the prudent management of public resources, this exercise was mandated to ensure that all development programmes/projects are accounted for, valued correctly, and properly documented. This report marks a significant step forward in aligning our county's stock management with the requirements of the Public Finance Management Act, 2012 and National stocktaking guidelines of 2025.

The main objectives of this stock-taking exercise were to:

1. To review the status, performance, and achievements of all development projects implemented between the 2013/2014 and 2024/2025 financial years.
2. Verify the existence and general conditions of projects across all sub-counties.

The findings in this report provide a clear picture of the current state of our programmes/projects, highlighting both successful implementation and areas requiring urgent corrective action. The recommendations outlined within this document particularly regarding the need for improved tracking systems and prompt maintenance of infrastructure will be crucial for informed decision-making in future budgetary allocations.

I wish to commend the members of the Stock-Taking Committee for their diligence, teamwork, and commitment to delivering an accurate and comprehensive report despite the logistical challenges. I also appreciate the cooperation of all departmental heads and field officers who facilitated this process.

I call upon all stakeholders to study this report and implement the proposed actions to enhance efficiency and ensure that the people of Busia receive value for money in every project.

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We extend our sincere gratitude to His Excellency the Governor, H.E Paul Nyongesa Otuoma, and the Deputy Governor, H. E Arthur Odera, for their unwavering leadership, vision, and commitment to fostering transparency and accountability in public project management across the County.

Special appreciation goes to the County Executive Committee (CEC) Member for Public Service Management & Governance, for providing the strategic direction, technical supervision, and authorization necessary to conduct this exercise.

We wish to acknowledge the dedicated team from the Directorate of Economic Planning/ Monitoring and Evaluation and CPIU members led by KDSP 2 Coordinator, Maureen Christine Onyango for their expertise, time, and sacrifice in gathering, verifying, and analyzing the data presented in this report.

Our heartfelt thanks are extended to the Chief Officers, Directors, Project Managers, and technical staff across all County Departments for their cooperation in providing project documentation, site access, and relevant information.

We also appreciate the support from our development partners and stakeholders, including World Bank, through the State department of Devolution, whose technical and logistical assistance was invaluable to this process.

Finally, we thank all field officers and staff who contributed directly or indirectly to the successful completion of this stocktaking exercise.

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Executive Summary

In fulfillment of the requirements under the second Kenya Devolution Support Programme (KDSP II), Busia County has undertaken a comprehensive stocktaking exercise to review the status, performance, and achievements of all development projects implemented between the 2013/2014 and 2024/2025 financial years. This report consolidates the findings of this rigorous assessment, which was conducted between November 2025 and February 2026, and outlines a strategic path forward to enhance project delivery, sustainability, and accountability.

The stocktake encompassed a total of **2,125 projects** across ten county departments, revealing an overall project completion rate of **82.5%**. This reflects a significant level of development activity and investment over the review period. The **Water, Irrigation, Natural Resources and Climate Change** department recorded the highest completion rate at 88.5%, followed closely by **Public Works, Roads and Transport** at 91.9%, demonstrating strong execution capabilities in critical infrastructure sectors. Notable achievements include the widespread construction of ECDE classrooms, numerous completed water access initiatives, and extensive road maintenance works that have directly enhanced service delivery across the county.

However, the analysis also uncovers important areas requiring focused intervention. A total of **110 projects (5.2%)** remain stalled, with the **Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness** sector exhibiting the highest proportion of stalled initiatives at 26.9%. The **Health Services and Sanitation** sector, while having completed many facilities, still contends with 43 stalled and 56 ongoing projects, pointing to systemic challenges in funding continuity and contractor management. These stalled projects, often older and funded by the national government, represent unfulfilled potential and community expectations.

The exercise identified several cross-cutting challenges that impede optimal project outcomes. **Financial sustainability** emerged as a critical concern, with irregular funding flows, pending bills, and partial budget releases disrupting implementation timelines and jeopardizing the operational viability of completed assets. **Operational and maintenance gaps** threaten the longevity of investments, as many completed projects lack dedicated maintenance plans and budgets. Furthermore, **coordination challenges** between county and national government entities, as well as development partners, have led to delays in multi-agency projects. The

stocktaking process itself highlighted **data management and reporting weaknesses**, including inconsistent record-keeping and limited staff capacity in project monitoring frameworks, which obscure transparency and hinder effective oversight.

In response to these findings, this report concludes with a concrete **Implementation Plan for 2026–2027**, designed to translate insights into action. The plan prioritizes the revival of all stalled projects through targeted funding and contract resolution, the institutionalization of sustainability frameworks to ensure the long-term functionality of assets, and the strengthening of the county’s project management ecosystem through capacity building and improved financial controls. A dedicated focus on stakeholder communication and accountability will also be essential to maintain public trust.

Overall, the Busia County project portfolio demonstrates a substantial commitment to development and tangible progress in improving livelihoods. The journey ahead requires a strategic shift from mere project completion to **sustainable project impact**. By adopting the recommendations and action plan outlined herein, Busia County will not only address existing gaps but also lay a stronger foundation for planning, executing, and maintaining future investments, thereby maximizing the return on public resources and securing lasting benefits for its residents.

1.0 INTRODUCTION

1.1 County Overview

Busia is one of the 47 Counties in Kenya located in the western part of Kenya. Its headquarters is located in Busia town along Busia-Kisumu Road. Busia is a cosmopolitan county whose residents are predominantly of Luhya and Teso ethnicities. Others include Luo, Somali, Kisii, Kikuyu, among others. Abakhayo, Abamarachi, Abasamia and Abanyala are the major Luhya sub-tribes in Busia while the Teso community is a mono-tribe.

The main economic activities in Busia County are agriculture, fishing and trade. Agriculture being the backbone of economy of Busia County is done majorly on small scale. Sugarcane farming is done for commercial purposes and to a lesser extent cotton and tobacco crops are planted as cash crops. Other crops like maize, beans, sweet potatoes, millet and cassava are grown for subsistence use. Livestock farming is also done to some extent. Fishing is majorly done along the southern part of the county courtesy of Lake Victoria being the main source of both Nile and Tilapia. With produce from both fish and agriculture, and building of a transshipment market, the county enjoys cross border trade along Busia and Malaba borders.

Busia County is a member of the 14 counties of the Lake Region Economic Bloc (LREB) situated around Lake Victoria and its environs. Other members are; Kisumu, Kericho, Siaya, Nandi, Kisii, Bomet, Kakamega, Bungoma, Trans Nzoia, Homabay, Nyamira, Vihiga and Migori. The main objective of the regional bloc is to leverage on economies of scale in the region thus promoting cross-country trade. The Lake Region Economic Bloc (LREB) presents the socioeconomic aspirations of 14 counties in the Lake Basin Region and seeks to boldly secure and shape the region's destiny.

Busia County is one of the counties in the former Western province. It shares a border with Uganda to the west, Bungoma county to the North, Kakamega county to the East and Siaya County to the West. Moreover, it's bordered by Lake Victoria to the South West. Based on its strategic location, Busia County is the gateway to Kenya's regional neighbors in the East African Community – Uganda, Burundi, Rwanda, DRC Congo and Southern Sudan with Busia and Malaba towns serving as designated crossing points. The county covers 1,694.5 square kilometers (km²) at latitudes 0° and 0° 45 N and longitude 34° 25 east. The county can be accessed both by the Lake Victoria from the counties of Siaya and Kisumu. Also, it can be accessed through the road

1.2 Background

A multi-year project stocktaking exercise is a comprehensive review designed to assess the cumulative progress, financial status, and operational efficiency of long-term initiatives. It goes beyond simple physical inventory, acting as a strategic audit to reconcile accumulated assets, liabilities, and implementation progress against original plans

The project Stocktaking Template is designed to collect comprehensive data on project implementation, financials, overall status including climate change, environmental and social risk screening.

1.3 Objective of Project Stocktaking

The overall objective of stocktaking is to determine the actual project status and progress, identify existing gaps, and evaluate if the project is meeting its objectives. The specific objectives includes:

- a) **Assess Project Status & Progress:** Determine the actual physical and financial status, completion levels, and achievements against planned milestones for ongoing multi-year projects.
- b) **Ensure Accountability & Transparency:** Verify efficient use of public resources and adherence to project guidelines, promoting good governance.
- c) **Rationalize Project Portfolios:** Identify underperforming, redundant, or misaligned projects to reallocate resources to high-impact initiatives.
- d) **Optimize Resource Allocation:** Make informed decisions on funding, staffing, and equipment for maximum return on investment.
- e) **Identify Challenges & Risks:** Uncover bottlenecks, implementation issues, and risks that hinder project success.
- f) **Align with National Priorities:** Ensure projects contribute effectively to Kenya's broader development agenda, such as economic transformation and sustainable development.
- g) **Improve Future Planning:** Use lessons learned to refine project design, implementation, and monitoring for subsequent projects.
- h) **Enhance Stakeholder Confidence:** Build trust through clear reporting on project performance and impact.

1.4 Scope:

The project Stocktaking was designed to collect comprehensive data on project implementation, financials, overall status including climate change, environmental and social risk screening. All counties are required to prepare a Stock-taking Report and an implementation plan of stock-taking recommendations for projects implemented between 2013 and June 30, 2024.

1.5 Legal framework

The stock-taking exercise is aligned with the provisions of the Constitution of Kenya 2010, the County Governments Act 2012, and the Public Finance Management Act 2012. These laws mandate counties to ensure prudent management of public resources, maintain proper records of development projects, and enhance transparency and accountability in project implementation.

2.0 METHODOLOGY

This section outlines the systematic approach adopted to conduct the county-wide project stocktaking exercise, in accordance with the *Guidelines on County Project Stock Taking (December 2024)* issued by the National Treasury and Economic Planning.

The exercise was structured into five sequential phases to ensure comprehensive data collection, rigorous validation, and systematic reporting.

2.1 Phase 1: Preparatory Phase

The preparatory phase established the foundational framework for the exercise. An initial advocacy and sensitization campaign was conducted through a series of workshops and briefings for county leadership and all implementing departments to ensure a common understanding of the objectives and processes. An assessment was undertaken to review the existing state of project documentation and data management across departments, identifying key challenges and standardization needs.

Following this, the requisite governance structures were established. Three dedicated committees were formed:

1. The **County Projects Steering Committee**, chaired by the County Secretary, was constituted to provide overall strategic oversight and resource mobilization.
2. The **County Projects Technical Committee (Stocktaking)**, led by the Chief Officer for Economic Planning and M&E, was tasked with leading the operational execution, including tool development and data consolidation.
3. **Departmental Projects Stocktaking Committees** were formed within each department to be responsible for primary data collection.

These committees were operationalized with clear Terms of Reference

2.2 Phase 2: Data Collection

The data collection phase was executed over a 3 weeks period. The Technical Committee first conducted training sessions for nominated officers from all departments on the use of the standardized project status templates. A formal request for data submission was then issued to all sectors.

Data was collected for all categories of projects: new, ongoing, stalled, and completed for a period covering FY 2013/2014 to 2024/2025. Primary sources included approved budget documents, Controller of Budget (COB) reports, departmental financial records, implementation progress reports, and existing Monitoring & Evaluation (M&E) reports. All submitted data templates were required to be signed and stamped by the respective departmental accounting officers to attest to their accuracy.

To ground-truth the information, the Technical Committee organized and conducted physical field verification visits to a representative sample of projects across the county.

2.3 Phase 3: Data Processing

Upon receipt, all departmental submissions were centrally collated. The data was meticulously entered into a master database structured on the standard template. A rigorous data cleaning process was undertaken to check for completeness, eliminate duplicates, correct formatting inconsistencies, and flag obvious errors or omissions. Initial verification was performed by cross-referencing data points across different source documents (e.g., budget vs. expenditure reports) to identify discrepancies for further clarification.

2.4 Phase 4: Analysis and Validation

The cleaned and processed data was subjected to detailed analysis to determine project status, aggregate trends, and identify common challenges. The preliminary findings and analysis were then presented at a series of county-level validation workshops. These workshops brought together project implementers, departmental heads, members of the technical committee, and other key stakeholders to scrutinize, confirm, and refine the data. Feedback from these sessions was incorporated to ensure the accuracy and credibility of the findings.

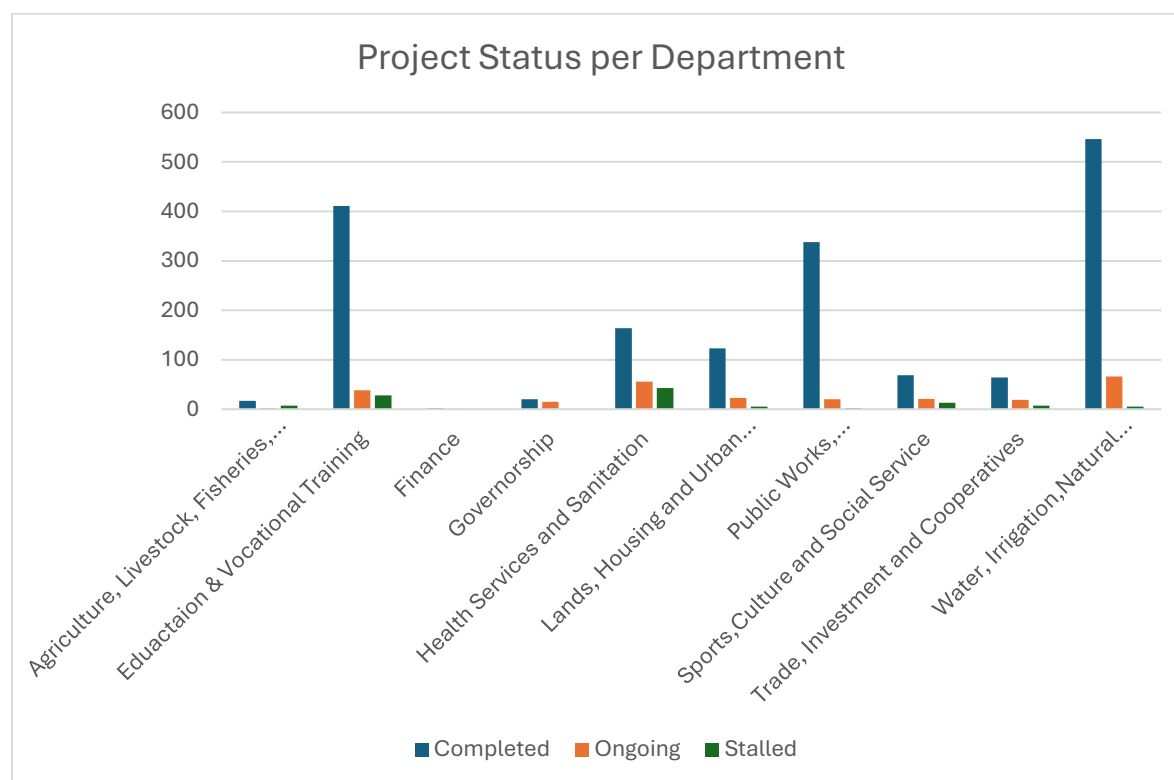
2.5 Phase 5: Reporting, Approval, and Dissemination

Based on the validated data, a draft *County Project Stocktaking Report* was compiled, structured to include findings, challenges, and recommendations. This draft report was submitted to the County Projects Steering Committee for review and subsequently presented to the County Executive Committee (CEC) for formal deliberation and approval. Following CEC adoption, the final approved report has been published on the county website and is being disseminated to all relevant stakeholders through appropriate channels to inform decision-making and guide subsequent actions.

3.0 FINDINGS

This section presents a high-level overview of the key findings from the county-wide project stocktaking exercise, organized at the departmental level. The analysis focuses on the status distribution of projects, categorizing them as stalled, completed, or ongoing. The summary below captures aggregate trends, notable patterns, and critical observations identified during the data analysis and validation phase. A comprehensive, project-by-project breakdown including specific details on project name, location, funding, physical and financial progress, and reasons for delays or stoppages are provided in annex I.

Department	Completed	%	Ongoing	%	Stalled	%	Grand Total
Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	17	65.38%	2	7.69%	7	26.92%	26
Education & Vocational Training	411	86.16%	38	7.97%	28	5.87%	477
Finance	2	66.67%	1	33.33%		0.00%	3
Governorship	20	57.14%	15	42.86%		0.00%	35
Health Services and Sanitation	164	62.36%	56	21.29%	43	16.35%	263
Lands, Housing and Urban Development	123	81.46%	23	15.23%	5	3.31%	151
Public Works, Roads and Transport	338	93.89%	20	5.56%	2	0.56%	360
Sports,Culture and Social Service	69	66.99%	21	20.39%	13	12.62%	103
Trade, Investment and Cooperatives	64	71.11%	19	21.11%	7	7.78%	90
Water, Irrigation,Natural Resources and Climate Change	546	88.49%	66	10.70%	5	0.81%	617
Grand Total	1754		261		110		2125



3.1 Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness

Under Agriculture, the stock take exercise specifically focused on brick-and-mortar infrastructure projects. While a significant portion of the department's programmatic activities involves direct inputs support to farmers (e.g., seed, fertilizer, and extension services), these were excluded from this inventory. The findings presented below, therefore, pertain exclusively to the department's portfolio of tangible, infrastructure-based investments.

- **Completed: 17 Projects (65.4%).** Notable examples include the Border Transshipment Fish Market, several Aquaculture Parks (Bukani, Teso South, Butula), Water Harvesting Farm Ponds and Apiary projects. Partner-funded projects in this sector show a very high completion rate.
- **Ongoing: 2 Projects (7.7%).** These include the construction of Buumbe Landing Site and HDPE cages at Bumbe (both involving national government coordination).
- **Stalled: 7 Projects (26.9%).** These are mostly older GoK-funded projects like the Cottage Fish filleting Plant, ATC Hostel, and Agribusiness Incubation Centre. Reasons include pending bills, delayed installations

1.1 Health Services and Sanitation

- **Complete: 141 Projects (53.6%).** This includes numerous completed maternity wards, laboratories, theatres, renovation works, and equipment installations (X-rays, generators) across sub-county hospitals and dispensaries.
- **Ongoing: 79 Projects (30.0%).** A significant number of projects, especially at Khunyangu, BCRH (ICU, A&E, Maternity), Alupe Mother & Child Hospital, and various dispensaries, are listed as ongoing, some spanning multiple financial years.
- **Stalled: 43 Projects (16.4%).** Stalled projects are prevalent, including maternity wings (e.g., at BCRH, Nasira, Malanga), mortuaries (Nambale, Khunyangu), theatres (Matayos), and entire dispensaries (Kisoko, Aleles). Key reasons from remarks include lack of funds, pending bills, delayed contractor payments, and insufficient budget allocations

3.2 Education & Vocational Training

- **Completed: 266 Projects (80%).** The vast majority are construction and equipping of ECDE classrooms (2013/14 - 2016/17) and numerous VTC workshops/administration blocks. Many are noted as complete and in use.
- **Ongoing: 46 Projects (14%).** These are typically later-year projects (2020/21 - 2024/25) involving ECDE classroom completion, VTC admin blocks (e.g., Okisumo, Butula), and workshops.
- **Stalled: 21 Projects (6%).** These are often older projects (2016/17 - 2020/21) where funds were reallocated, there were no bidders, or construction was incomplete (e.g. 3 walls instead of 4). Examples include several classroom projects in Butula and Samia wards, and the ICT Block at Esidende VTC.

3.3 Lands, Housing and Urban Development

- **Completed: 90 Projects (77%).** This includes numerous land acquisition projects, renovation of offices and town halls, solid waste management initiatives, installation of solar lights across markets, and construction of stormwater drains and bus parks.
- **Ongoing: 15 Projects (13%).** These include current land acquisition processes, the construction of the Governor's residence, green park development, and the cabro-parking project in Busia.
- **Stalled: 12 Projects (10%).** Notable examples are the Malaba Trailer Park (across multiple financial years), the County Spatial Plan (2020/21), and components of the Governor's Residence (Gate house). Reasons include cost escalation and stalled phases.

3.4 Water, Irrigation, Natural Resources and Climate Change

- **Completed: 546 Projects (88.7%).** This includes the majority of water access, environmental, and climate resilience initiatives such as borehole drilling, solar water pump installations, pipeline extensions, wetland conservation programs, solid waste management systems, and urban beautification projects across all wards and sub-counties, with many marked as "project under use."

- **Ongoing: 66 Projects (10.7%).** These are largely newer initiatives for FY 2024/2025, focusing on water pipeline extensions, solarization of water systems, rural electrification, street lighting enhancements, climate change mitigation (tree planting, climate hubs), and irrigation infrastructure. Several are continuations from previous fiscal years, such as the Emakina Water Project and Port Victoria system upgrades.
- **Stalled: 5 Projects (0.8%).** A small number of projects are stalled, primarily concerning water scheme maintenance (Bulemia Water Scheme), irrigation development (Busia ATC Irrigation Project), fencing/security works, and specific water point rehabilitations (Ganjala, Mujuru). Key contributing factors noted in the data include funding gaps, contractor delays, and incomplete budget allocations.

3.5 Finance and Economic Planning

- **Complete: 2 Projects.** The ablution block at the Governor's office and the earlier phase of the Integrated Revenue Automation System (though its financial details are under litigation).
- **Ongoing: 1 Project.** The current phase of the Integrated Revenue Automation and Management System is reported as being in use and ongoing.

3.6 Public Works, Roads & Transport

- **Completed: 292 Projects (91.0%).** This includes the vast majority of "Routine maintenance of roads" projects across all wards, numerous box and pipe culvert constructions, and other infrastructure projects such as ward offices, boat repairs, and water canal openings. The completion rate for routine maintenance projects is exceptionally high, with remarks consistently stating the work was "successfully done and the roads in use."
- **Ongoing: 19 Projects (5.9%).** These are primarily specific construction projects like the proposed construction of culvert at Kare Kipin- Kakoli pri. (1741), Sidukhumi culvert (1752, 1784), Buluma-Budama box culvert (1797), Musirira Box Culvert (1798), and Dulienge-Miyanga Box Culvert (1808). Many have remarks indicating they are handed over but works have not started, are stalled due to site issues, or are partially complete.

- **Stalled: 10 Projects (3.1%).** These are typically specialized or higher-value projects. Notable examples include the proposed construction of culvert at Hika canal (1751), the Construction of Material Test Laboratory (1825 – budget expunged), proposed storm water management (1826), and fabrication of mechanical workshop (1835). Older, larger stalled projects like the Reconstruction Of Sidokho Timber Bridge (1843) are also included. Reasons cited include pending handovers, inadequate budgets, terminated contracts, and projects being readvertised.

3.7 Trade, Investment and Cooperatives

- **Completed: 64 Projects (71.1%).** Notable examples include Co-operative Enterprise Development Fund, Market Sheds Improvement initiatives, Revival of Mulwanda Ginnery, Upgrading Marenga Cooperative Cold Storage Facility to Nile Perch Processing Plant, and Cooperative Enterprise Development Fund support interventions. These projects have strengthened market infrastructure, enterprise financing, cooperative development, and value addition within the trade sector.
- **Ongoing: 19 Projects (21.1%).** Notable examples include Proposed Rehabilitation of Mundika Market and Laying of Cabros Phase I, Proposed Completion of Bukiri Market, Construction of CAIPS, Development of Busia County Aggregation Center and Industrial Park, and Proposed Fencing of Aterait Market (Chakol North). These projects are progressing steadily but remain dependent on continued financing, procurement processes, and technical coordination.
- **Stalled: 7 Projects (7.8%).** Notable examples include Construction of Malaba Market, Construction of Calibration Centre and Laboratory, Equipping of Weights and Measures Workshops, and Proposed Construction of 28-Stall Market Shed with Annexed Office and Store at Kamolo. Key reasons cited include funding constraints, procurement delays, and technical or site-related implementation challenges.

3.8 Sports, Culture and Social Service

- **Completed: 69 Projects (67.0%).** Notable examples include Upgrading of the Busia Stadium, Purchase of land and Construction of community cultural centres(Kakapel, Nambale, Teso south and Butula), Purchase of land and Construction of cultural

Centres;(Kakapel), Construction of cultural centres (Nambale, Teso South and Butula.), Construction of youth empowerment centre at Kamolo.

- **Ongoing: 21 Projects (20.4%).** Notable examples include Construction Equipping and operationalization of Community Cultural Centres (Kakapel, Nambale and Butula), Refurbishment and Equipping of Community Support Centres, Construction of sports complex Phase I Malaba, Construction, equipping and operationalization of cultural centers, Proposed Butula SGBV Center.
- **Stalled: 13 Projects (12.6%).** Notable examples include Purchase of sporting equipment, Construct Community Cultural Centers, Construction of a County Child Protection unit, Construction of Public Day Care, Establishment of Youth empowerment centers. Key reasons cited include Stalled due to challenges associated with the site; Site handed over but project had no allocation in the supplementary

3.9 Governorship

- **Completed: 20 Projects (57.1%).** Notable examples include Purchase of fire Engine, Purchase of Fire Engine equipment for disaster response and emergency preparedness, Special Intervention to county emerging issues., installation of lightning arrestors, Procure production of documentary.
- **Ongoing: 15 Projects (42.9%).** Notable examples include Construction of office block/other infrastructure phase II, Purchase of fire Engine, Construction and equipping of Disaster Management Centre and Matayos ward offices, Construction of office block/ another infrastructure phase II, Construction and equipping of disaster management centre.
- **Stalled:** No stalled projects were recorded in the dataset

4.0 CHALLENGES DURING THE EXERCISE

1. **Incomplete Data Submission;** Some project records in the template had missing fields such as implementation status, financial progress, or completion dates, requiring follow-ups and data validation.
2. **Inconsistent Data Entry in Templates;** Variations in how information was captured across projects led to additional time spent on data cleaning and standardization.

3. **Limited Supporting Documentation;** Some projects lacked updated financial reports, monitoring reports, or completion certificates, affecting verification of project status.
4. **Delayed Feedback from Implementing Teams;** Slow responses from technical officers during clarification and validation stages affected timelines for report compilation.
5. **Data Verification Constraints;** Limited time and logistical resources restricted extensive field verification for all projects listed in the template.
6. **Template Interpretation Challenges;** Some officers required clarification on sections such as risk screening, safeguards, and project categorization, leading to inconsistencies during initial data capture.
7. **Data Consolidation Difficulties;** Combining information from multiple sources into the standardized reporting structure required extensive reconciliation.
8. **Limited Capacity on PIM Reporting Requirements;** Some staff involved in the exercise were not fully familiar with the National Treasury stock taking reporting framework.

5.0 EMERGING ISSUES PER SECTOR

A cross-sector analysis of project implementation status, financial absorption trends, risk registers, and implementation remarks indicates several systemic emerging issues affecting efficiency, sustainability, and development impact.

a) Financial Sustainability and Budget Absorption Risks

Irregular funding flows, pending bills, and partial budget releases have affected project implementation timelines. Several projects exhibit slowed completion rates due to funding disruptions, increasing exposure to cost escalation and reduced value-for-money outcomes.

b) Project Sustainability and Post-Completion ownership

Completed infrastructure and production-oriented investments demonstrate varying levels of operational sustainability. Key risks include limited maintenance funding, capacity gaps in operations management, and insufficient institutional ownership arrangements.

c) Institutional Coordination Challenges

Multi-agency projects involving County, National Governments, and development partners have experienced coordination delays. Variations in approval processes, reporting standards, and technical oversight mechanisms have affected implementation efficiency.

d) Social Accountability and Stakeholder Expectations

Delays in project completion have implications for community confidence and stakeholder expectations. Strengthened communication, transparency, and grievance redress mechanisms are necessary to sustain public trust.

6.0 LESSONS LEARNT

The stock-taking exercise highlights several strategic and operational lessons relevant for improving future project planning, implementation efficiency, and sustainability.

- Predictable financing frameworks are essential to minimize project delays and safeguard development outcomes.
- Comprehensive feasibility assessments and risk analysis improve implementation stability and cost efficiency.
- Early integration of sustainability and exit strategies enhances long-term project impact.
- Strong inter-agency coordination mechanisms improve implementation speed and accountability.
- Continuous monitoring, adaptive management, and timely reporting strengthen project performance.

7.0 CONCLUSIONS & RECOMMENDATION

7.1 Conclusions

Overall, the implementation of programmes and projects demonstrates substantive development with notable progress in infrastructure, service delivery, and socio-economic interventions. However, financial risks, operational sustainability gaps, and coordination

challenges constraints require targeted mitigation to maximize development efficiency and effectiveness.

7.2 Recommendations

- Strengthen medium-term expenditure planning to ensure continuity of funding for ongoing projects.
- Institutionalize sustainability frameworks including maintenance financing, capacity building, and operational governance structures.
- Enhance project preparation through rigorous technical, economic, environmental, and social risk assessments.
- Improve inter-governmental and partner coordination through standardized reporting and joint oversight mechanisms.
- Strengthen monitoring, evaluation, accountability, and reporting systems to support adaptive management and donor reporting compliance.

8.0 ANNEXES

8.1 Annex 1; Detailed Projects Implementation Status

S/No.	Project Name/Title	Project Description	Project Goal/Objective	Sub-County	Ward	Department	FY	Approved Project Cost	Project Funding Source	Expenditure to date	Status	REMARKS
1	Cottage fish feed plant	Installation of pelletizer machine and Production of 30% fish starter mash and floating pellets	To enhance production of quality fish feeds	Matayos	Busibwabo	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2013/2014	8,500,000	GoK	8,500,00	Completed	Pelletizer machine installed and fish feed plant operational at Nasewa
2	Construction of Mulukoba landing site with cold storage and hygiene facilities	Construction of Mulukoba landing site with cold storage and hygiene facilities	To enhance the socio-economic benefits of the fisheries sector for fishing communities, improve public health, and promote sustainable resource management at Mulukoba landing site	Bunyala	Bunyala West	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2014/2015	80,000,000	GoK	80,000,000	Completed	Project complete and in use , implemented by National Government-State Department of Fisheries
3	Construction of Buembe landing site with cold storage and hygiene facilities	Construction of Buembe landing site with cold storage and hygiene facilities	To enhance the socio-economic benefits of the fisheries sector for fishing communities, improve public health, and promote sustainable resource management at Buembe landing site	Samia	Bwiri	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2014/2015	-	GoK & IFAD		Ongoing	Project is ongoing being implemented by national government
4	Simba Chai Cassava Processing Plant	Construction of cassava processing facility. Installation of processing infrastructure. Operationalization and commissioning	To increase smallholder farmers' earnings from cassava and improve livelihoods through value addition and agro-processing	Teso Central	Amukura Central	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2015/2016	15,400,000	East Africa Agricultural Productivity Programme (EAAPP)	0	Stalled	The processing machine already installed, pending handing over upon payment of the outstanding pending bill to the contractor

) & GoK)			
5	Construction of ATC Hostel	Construction and equipping a 22 bed capacity hostel	To enhance accommodation capacity of Busia ATC	Matayos	Burumba	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2015/2016	25,000,000	GoK		Stalled	Started by National Government
6	Self-contained 21 bed capacity hostel- Wakhungu	Construction and equipping a 21 bed capacity hostel	To enhance accommodation capacity of Wakhungu training center	Samia	Nangina	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2017/2018	25,000,000	GoK		Stalled	
7	Cottage fish filleting plant	Construction of fish filleting plant and equipping with filleting machines	To enhance fish value addition	Matayos	Burumba	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2017/2018	10,000,000	GoK		Stalled	
8	Agribusiness Incubation Centre at ATC	Construction of incubation facility, Equipping of training, processing, and incubation infrastructure	To strengthen farmer and producer organizations through training, technology transfer, market linkages, agriculture value chain development, and establishment of large-scale agribusiness incubators.	Matayos	Burumba	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2018/2019	33,520,695	World bank-KDSP	33,520,695	Stalled	Part of the facility is currently used as site house for Affordable Housing project on adjacent site.
9	Changara Water Pan & Installation of Irrigation System.	Fencing of Changara water pan, Expansion and installation of Irrigation System Changara water pan, Construction of 2-Door Toilet Changara	To increase crop production and productivity throughout the year by provision of water for irrigation	Teso North	Angurai East	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2018/2019	24,299,571	World bank-KCSAP	24,299,571	Completed	Water pan construction & installation of two irrigation line completed and farmers utilizing water for watermelon, cabbages, kales and tomatoes irrigation and livestock watering. but requires rehabilitation

10	Bukani water pan for aquaculture park development and improvement of Wakhungu fish farm hatchery.	Construction of 100 Fish ponds, piping and start up stocking and installation of Recirculatory Aquaculture System for Tilapia & Catfish at Wakhungu	To enhance fish production for sustainable livelihoods	Samia, Matayos & Teso South	Nambuku/ Namboboto, Bukhayo west and Chakol South	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2018/2019	95,355,524	World bank-KCSAP	95,355,524	Completed	100 Fish ponds constructed, stocked and harvested twice. Recirculatory Aquaculture System for Tilapia & Catfish installed. Okerabwa satellite hatchery supported
11	Establishment of Dairy Park at Marachi East Ward	Development of an integrated dairy park providing centralized infrastructure for milk collection, chilling, processing, value addition, and agribusiness support services.	To enhance dairy productivity, value addition, and market access while improving incomes of dairy farmers through efficient, modernized dairy infrastructure.	Butula	Marachi East	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2018/2019	10,476,290	World bank-KDSP	10,476,290	Stalled	
12	Establishment of Dairy Park at Chakol South	Development of an integrated dairy park providing centralized infrastructure for milk collection, chilling, processing, value addition, and agribusiness support services.	To enhance dairy productivity, value addition, and market access while improving incomes of dairy farmers through efficient, modernized dairy infrastructure.	Teso South	Chakol South	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2018/2019	9,900,000	World bank-KDSP	9,900,000	Stalled	
13	Water harvesting Farm Ponds for irrigation	Construction of farm ponds, rehabilitation & fencing of water pans, installation of water towers, solar power systems, water tanks and water supply systems	To Create a reliable, on-farm water source to buffer against droughts, irregular rainfall, and unreliable canal water supply.	Butula, Butunyala, Samia, Nambale, Matayos, Teso South & Teso North	County wide	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2019/2020	69,011,093	World bank-KCSAP	69,011,093	Completed	Construction of 10 farm ponds completed, rehabilitation & fencing of 4 water pans, installation of water towers, solar power systems, water tanks and water supply systems done.
14	Border Transshipment fish market	Construction of one storey market structure with fresh fish slab, fish loading ramp and parking area	To Improve fish handling hygienic practices and Increase volume of regional and inland fish trade	Matayos	Burumba	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2019/2020	59,940,900	World bank-KDSP	59,940,900	Completed	The facility is complete and operational with over 700 traders utilizing it

15	Aggregated Tilapia Production Aqua parks for increased Primary Production, Value Addition and Fish Eatery - Teso South (Kamarinyang)	Construction of 83 ponds , piping and start up stocking Fencing done and fish eatery and coldroom cconstructed.	To enhance fish production for sustainable livelihoods	Teso South	Amukura Central	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2019/2020	60,455,113	World bank-KCSAP	60,455,113	Completed	83 ponds constructed, piped and stocked with 83,000 fingerlings. Fencing done and fish eatery and coldroom cconstructed.
16	Aggregated Tilapia Production Aqua parks for increased Primary Production and productivity -Butula (Siunga)	Construction of 70 ponds , piping and start up stocking Fencing done and fish eatery and coldroom cconstructed.	To enhance fish production for sustainable livelihoods	Butula	Marachi North	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2019/2020	37,940,015	World bank-KCSAP	37,940,015	Completed	Construction of 70 ponds done Fencing done Security CCTV and lighting system installed. Piping of 70 fish pond done. Fish ponds stocked
17	Construction of Floods Control Dyke at Bukani Aquapark.	Construction of the flood control dyke with two flap gates	To protect the downstream area (farmland) from flood damage and waterlogging by regulating water flow and preventing backflow during high-water events	Samia	Nambuku/ Namboboto	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2019/2020	19,275,000	World bank-KCSAP	19,275,000	Completed	Construction of the flood control dyke with two flap gates completed and contractor paid.
18	Open water aquaculture park	Installation and fabrication of Metallic fish cages and first start up stocking	To increase fish production for sustainable livelihood.	Bunyala	Bunyala West	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2019/2020	15,000,000	GoK	15000000	Completed	214 cages fabricated and installed at the lake

19	Local poultry multiplication project	Construction of two Poultry Park Hatchery units, fencing, electricity connection, installation of poultry feeders, drinkers, incubators and feeds supplied, two outgrower units building works. drilling of Two boreholes with a yield of 7m ³ /hr drilled, 9M steel tower 10,000M ³ water tank and purchase of hybrid Pump (solar & electricity) and construction of community water draw off points	To increase access to quality chicks for better production	Bunyala & Teso South	Bunyala North, Chakol South, and Amukura Central	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2019/2020	85,656,357	World bank-KCSAP	85,656,357	Completed	Construction of two Poultry Park Hatchery units completed, fenced, electricity connected, poultry feeders, drinkers, 22 incubators and feeds supplied, two outgrower units building works completed. Two boreholes with a yield of 7m ³ /hr drilled, 9M steel tower 10,000M ³ water tank and equipped with hybrid Pump (solar & electricity) and community water draw off points constructed. Asiriam hatchery park stocked with breeding stock, currently layed and hatched 3,000 chicks.
20	Establishment of Open Water Aquaculture Parks using metallic cages (Mulukoba Beach, Bunyala West ward, Bunyala Sub County)	Installation of CCTV system, fabrication of 32 Metallic fish cages and first start up stocking of 125,000 Tilapia fingerlings.	To increase fish production for sustainable livelihood.	Bunyala	Bunyala West	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2020/2021	33,585,812	World bank-KCSAP	33,585,812	Completed	CCTV system installed, 32 Metallic fish cages fabricated and stocked 125,000 Tilapia fingerlings.
21	Establishment of Fish Aquaculture park with RAS System (Burumba ward;	Construction of 20 ponds, Piping of ponds and fencing, CCTV and lighting system installation and Construction of RAS Production housing unit	To increase fish production for sustainable livelihood.	Matayos	Burumba	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2020/2021	45,122,807	World bank-KCSAP	45,122,807	Completed	20 ponds constructed, Piping of ponds and fencing done. CCTV and lighting system installed. Construction of RAS Production housing unit completed.

	Matayos Sub County)											
22	Upgrading of Nambale Livestock Sale Yard	Construction of a stock yard, Office Block, Traders shade, Eatery, Renovation of ablution block, poultry shade and solarisation of existing borehole	To strengthen the capacity of small-scale livestock farmers and the infrastructure of the livestock markets to guarantee that the purchasing and selling of animals takes place in a safe, dependable, and environmentally friendly setting	Nambale	Nambale Township Ward	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2023/2024	22,153,120	IFAD-KeLCoP	22,153,120	Completed	The facility has been fully completed, commissioned, and is now operational. It currently serves approximately 300 livestock traders, with an estimated 980 livestock heads traded on each market day
23	Construction of HDPE cages at Bumbe	Fabrication and installation of Ten Meter diameter HDPE cages and starting stocking	To increase fish production for sustainable livelihood.	Samia	Bwiri	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2024/2025		IFAD-ABDP		Ongoing	The project is being funded through the National Project Coordinating unit. funds are domiciled at the national level and not county level. as at Jan 2026, 14 out of 24 HDPE cages had been fabricated and installed but yet be stocked. the remaining 10 are still being fabricated
24	Drilling and equipping of borehole-Elugulu market (Elugulu Ward)	Procurement process, Conducting hydro-geological and geophysical surveys, Obtaining necessary permits, Borehole drilling, borehole development, lining & casing, test pumping, water quality analysis, equipping the borehole, construction of water tower, installation of 10,000 m3 tank, piping and construction of livestock water trough	To provide a reliable and consistent clean water source for livestock and domestic livestock use. To enhance access to safe and adequate water, thereby improving hygiene, sanitation, and overall health standards.	Butula	Elugulu	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2024/2025	9,461,726	IFAD-KeLCoP	9,461,726	Completed	Project handed over to the community

25	Establishment of an apiary demonstration site with honey processing and value addition equipment at Kolanya (Angurai East Ward) Teso North Sub County	Site preparation, substructure and superstructure works, roofing, walling, doors, windows, finishes, and construction of a water tank base. Installing chainlink fencing with a pedestrian gate, supplying beehives and beekeeping equipment, and providing honey processing and value-addition machinery	To establish a fully functional, productive, and sustainable apiary facility that enhances local beekeeping capacity, honey production, and value addition for the community in Kolanya, Teso North.	Teso North	Angurai East	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2024/2025	7,125,770	World bank-FLLOC A	7,125,770	Completed	The apiary is complete and operational with 100 apiaries at the nuclearies and rest distributed to the community members
26	Establishment of an apiary demonstration site with honey processing and value addition equipment at Simba Chai (Amukura Central Ward)-Teso Central Sub County.	site preparation, building substructure and superstructure (steel/timber frame with iron sheet roof), walling with timber and chainlink, doors, windows, and finishes. It also covers the construction of a water tank base, installation of perimeter chainlink fencing with a steel gate, supply of beehives, beekeeping protective gear and tools, honey processing and value-addition equipment, and provisional sums for farmer training, exchange tours, and contingencies	To establish a fully operational and sustainable apiary facility at Simba Chai, Teso South, that increases local honey production, enables value addition, and builds community capacity in modern beekeeping practices.	Teso Central	Amukura Central	Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	2024/2025	7,125,770	World bank-FLLOC A	7,125,770	Completed	The apiary is complete and operational with 100 apiaries at the nuclearies and rest distributed to the community members
27	Establish county medical training centre	Establish a dedicated training centre for healthcare professionals to improve skills and service delivery.	To enhance local medical training capacity and improve healthcare quality in the county.	Matayos	Burumba	Health Services and Sanitation	2013/2014	40,000,000	GoK	40,000,000	Completed	

28	Establish ICU/HDU units	Set up Intensive Care Unit (ICU) and High Dependency Unit (HDU) facilities in key hospitals.	To provide critical care for severe and life-threatening conditions.	Matayos	Burumba	Health Services and Sanitation	2013/2014	50,000,000	GoK	50,000,000	Completed	
29	Establish accident and emergency department and equipping it	Build and equip a dedicated accident and emergency department for immediate medical response.	To reduce emergency response times and improve trauma care outcomes.	Matayos	Burumba	Health Services and Sanitation	2013/2014	20,500,000	GoK	20,500,000	Completed	
30	Construction of Wards and Theatre at Nambale Hospital	Build additional wards and an operating theatre at Nambale Hospital.	To expand inpatient capacity and surgical services at Nambale Hospital.	Nambale	Nambale Township	Health Services and Sanitation	2013/2014	20,000,000	GoK	20,000,000	Completed	
31	Purchase radiology equipment (CT) scan	Acquire a CT scanner for advanced diagnostic imaging.	To enhance diagnostic accuracy and support timely treatment planning.	Matayos	Burumba	Health Services and Sanitation	2013/2014	30,000,000	GoK	30,000,000	Completed	
32	Expansion of maternity unit and NBU	Expand the maternity ward and Newborn Unit (NBU) to accommodate more patients.	To improve maternal and newborn healthcare services and reduce overcrowding.	Matayos	Burumba	Health Services and Sanitation	2013/2014	15,000,000	GoK	15,000,000	Stalled	
33	Construction of medical wards at Amukura and Kocholia	Build new medical wards at Amukura and Kocholia health facilities.	To increase bed capacity and improve access to inpatient care in these areas.	Teso North, Teso South	Malaba South, Amukura Central	Health Services and Sanitation	2013/2014	30,000,000	GoK	30,000,000	Completed	
34	Construction of Maternity Ward at Khunyangu	Construct a dedicated maternity ward at Khunyangu Health Centre.	To provide safe and specialized maternity services for mothers in Khunyangu.	Butula	Kingandole	Health Services and Sanitation	2013/2014	5,000,000	GoK	5,000,000	Ongoing	
35	Construction of Theatre for Sio Port	Build an operating theatre at Sio Port Health Facility.	To enable surgical procedures locally and reduce referrals to distant hospitals.	Samia	Agenga Nanguba	Health Services and Sanitation	2013/2014	5,000,000	GoK	5,000,000	Completed	

36	Standard ambulance vehicles ((Bumala B H/C, Sio Port D/H, Amukura H/C, Moding H/C, Busia D/H, Kocholi a DH)	Procure and deploy standard ambulances to multiple health centres and dispensaries.	To improve emergency medical transport and access to urgent care across the county.			Health Services and Sanitation	2013/2014	36,000,000	GoK	36,000,000	Completed	
37	Construction of Mortuary at Alupe	Build a mortuary facility at Alupe Health Centre.	To provide dignified and hygienic storage for the deceased.	Teso South	Angorom	Health Services and Sanitation	2013/2014	2,000,000	GoK	2,000,000	Ongoing	
38	Theatre equipment (operating table, theatre lamp and Anaesthetic machine) for Khunyangu	Supply essential theatre equipment to Khunyangu Health Centre.	To equip the theatre for safe and effective surgical operations.	Butula	Kingandole	Health Services and Sanitation	2013/2014	5,000,000	GoK	5,000,000	Completed	
39	County Referral Hospital(ICU acquisition, installation, commissioning and staff training),	Procure, install, and commission ICU equipment and provide comprehensive staff training.	To establish a fully functional ICU at the County Referral Hospital, improving critical care capacity.	Matayos	Burumba	Health Services and Sanitation	2014/2015	124,000,000	GoK	124,000,000	Ongoing	
40	Expansion of maternity unit and NBU	Expand physical space and capacity of the maternity ward and Newborn Unit (NBU).	To reduce overcrowding and enhance care for mothers and newborns.	Matayos	Burumba	Health Services and Sanitation	2014/2015	5,163,490	GoK	5,163,490	Stalled	
41	Construction of Maternity Wards at Khunyangu	Build new maternity wards at Khunyangu Health Centre.	To provide safe, dedicated facilities for maternity services in the Khunyangu area.	Butula	Kingandole	Health Services and Sanitation	2014/2015	8,282,428	GoK	8,282,428	Ongoing	

42	Lab Expansion(Nambale, Port Victoria, Khunyangu)	Expand and upgrade laboratory facilities at Nambale, Port Victoria, and Khunyangu health centres.	To improve diagnostic capabilities and support clinical decision-making across multiple sites.	Nambale, Bunyala, Butula	Nambale Township, Bunyala West, Kingandole	Health Services and Sanitation	2014/2015	11,382,476	GoK	11,382,476	Completed	
43	Construction of Wards and Theatre(Nambale Health Centre)	Construct new wards and an operating theatre at Nambale Health Centre.	To increase bed capacity and enable surgical services at Nambale Health Centre.	Nambale	Nambale Township	Health Services and Sanitation	2014/2015	15,169,675	GoK	15,169,675	Completed	
44	Construction of Medical Wards Amukura/Kocholia	Build new medical wards at Amukura and Kocholia health facilities.	To expand inpatient care services and bed availability in these locations.	Teso South and North	Amukura East, Malaba South	Health Services and Sanitation	2014/2015	17,319,791	GoK	17,319,791	Completed	
45	Construction of mortuary at Alupe	Build a modern mortuary facility at Alupe Health Centre.	To provide adequate and hygienic storage for the deceased, supporting dignified handling.	Teso South	Angorom	Health Services and Sanitation	2014/2015	3,248,860	GoK	3,248,860	Stalled	
46	Medical Infrastructure Development(Construct KMTc tuition block,)	Construct a new tuition block for the Kenya Medical Training College (KMTc).	To expand training infrastructure and increase the intake of healthcare trainees.	Matayos	Burumba	Health Services and Sanitation	2014/2015	22,449,860	GoK	22,449,860	Completed	
47	County Referral Hospital NBU	Establish a Newborn Unit (NBU) within the County Referral Hospital.	To provide specialized neonatal care and reduce infant mortality rates.	Matayos	Burumba	Health Services and Sanitation	2015/2016	5,000,000	GoK		Stalled	
48	County Referral Hospital A&E,	Establish a dedicated Accident and Emergency (A&E) unit at the County Referral Hospital.	To improve emergency response times and trauma care management.	Matayos	Burumba	Health Services and Sanitation	2015/2016	11,533,778	GoK		Ongoing	
49	Construction of Kenya Medical Training College	Construct a new campus or facility for the Kenya Medical Training College.	To expand medical training infrastructure and increase healthcare workforce capacity.	Matayos	Burumba	Health Services and Sanitation	2015/2016	20,000,000	GoK	20,000,000	Completed	

50	Kenya Medical Training College	Develop and equip training facilities at the Kenya Medical Training College.	To enhance the quality of medical and nursing education in the county.	Matayos	Burumba	Health Services and Sanitation	2015/2016	15,000,000	GoK	15,000,000	Completed	
51	Completion of maternity wing in burumba dispensary	Finalize construction and operationalize the maternity wing at Burumba Dispensary.	To improve maternal healthcare access and services in Burumba.	Matayos	Burumba	Health Services and Sanitation	2015/2016	1,000,000	GoK	1,000,000	Completed	
52	Maternity at Khunyangu Hospital	Construct and operationalize a maternity ward at Khunyangu Hospital.	To provide safe and comprehensive maternal care services at Khunyangu Hospital.	Butula	Kingandole	Health Services and Sanitation	2015/2016	5,000,000	GoK		Ongoing	
53	Construction of Laboratory at Nambale	Build and equip a modern laboratory facility at Nambale Health Centre.	To enhance diagnostic capabilities and support clinical services in Nambale.	Nambale	Nambale Township	Health Services and Sanitation	2015/2016	2,000,000	GoK	2,000,000	Completed	
54	Construction of Mortuary-Nambale sub county	Construct a mortuary facility serving the Nambale sub-county.	To provide adequate and hygienic storage for the deceased within the sub-county.	Nambale	Nambale Township	Health Services and Sanitation	2015/2016	3,000,000	GoK		Stalled	
55	County Referral Hospital ICU construction	Construction of a new Intensive Care Unit (ICU) facility at the County Referral Hospital.	To provide critical and lifesaving care for severely ill patients within the county.	Matayos	Burumba	Health Services and Sanitation	2016/2017	14,000,000	GoK		Ongoing	
56	Construction and operationalization Medical Training College	Establishment and full commissioning of a Medical Training College to educate healthcare professionals.	To build local healthcare workforce capacity and improve the quality of medical training.	Matayos	Burumba	Health Services and Sanitation	2016/2017	10,000,000	GoK	10,000,000	Completed	
57	Construction of Mortuary at Nambale hospital	Construction of a modern mortuary facility at Nambale hospital.	To improve the dignified preservation and management of deceased persons.	Nambale	Nambale Township	Health Services and Sanitation	2016/2017	1,500,000	GoK		Stalled	
58	Construction of Laboratory at Nambale	Construction of a medical laboratory facility at Nambale health centre.	To enhance diagnostic testing services and support clinical decision-making.	Nambale	Nambale Township	Health Services and Sanitation	2016/2017	1,500,000	GoK	1,500,000	Completed	

59	Completion of Theatre at Khunyangu	Finalization of construction and equipping of a surgical theatre at Khunyangu Sub-County Hospital.	To enable the facility to conduct emergency and elective surgical procedures.	Butula	Kingandole	Health Services and Sanitation	2016/2017	5,000,000	GoK		Ongoing	
60	Construct standard theatre block at Matayos health centre.	Building a standardized surgical theatre block at Matayos Health Centre.	To provide safe, sterile, and efficient surgical services at the health centre level.	Matayos	Matayos South	Health Services and Sanitation	2016/2017	3,000,000	GoK		Stalled	
61	Improve maternity infrastructure at Angurai, Burumba, Alupe and Khunyangu health centres.	Upgrading and renovating maternity wards across four health centres to improve service quality and capacity.	To enhance maternal and newborn healthcare access and outcomes in multiple facilities.	Various	Various	Health Services and Sanitation	2016/2017	11,000,000	GoK	11,000,000	Completed	
62	Construction of 7 Incinerators	Building seven medical waste incinerators at selected health facilities across the county.	To ensure safe, hygienic, and environmentally sound disposal of biomedical waste.	Various	Various	Health Services and Sanitation	2016/2017	4,000,000	GoK	4,000,000	Completed	Allocation could only allow construction of burning chambers and not Incinerators
63	Completion of Intensive Care Unit at Busia County Referral Hospital	Finalize construction, equipping, and commissioning of the ICU facility.	To provide operational critical care services and reduce referral of severe cases outside the county.	Matayos	Burumba	Health Services and Sanitation	2017/2018	20,000,000	GoK		Ongoing	
64	Completion of Accident & Emergency Block	Finish construction and fully equip the A&E department at the referral hospital.	To enable 24/7 emergency care and improve trauma management outcomes.	Matayos	Burumba	Health Services and Sanitation	2017/2018	13,000,000	GoK		Ongoing	
65	Completion of Mortuary at Nambale hospital	Finalize construction and operationalize the mortuary facility at Nambale Hospital.	To provide adequate and dignified storage for the deceased within Nambale Hospital.	Nambale	Nambale Township	Health Services and Sanitation	2017/2018	1,500,000	GoK		Stalled	

66	Completion of theatre at khunyangu	Complete construction and equip the operating theatre at Khunyangu Health Centre.	To enable surgical services locally and reduce the need for patient transfers.	Butula	Kingandole	Health Services and Sanitation	2017/2018	3,819,841	GoK		Ongoing	
67	Construction of standard theatre block at Matayos.	Build a new, fully equipped operating theatre block at Matayos Health Centre.	To expand access to surgical services in the Matayos area and improve healthcare infrastructure.	Matayos	Matayos South	Health Services and Sanitation	2017/2018	4,993,380	GoK		Stalled	
68	Completion of intensive care unit at BCRH	Completion of intensive care unit at BCRH	To enhance critical care capacity and improve survival rates for severely ill patients.	Matayos	Burumba	Health Services and Sanitation	2018/2019	20,000,000	GoK	20,000,000	Ongoing	
69	construction and completion of accident and emergency block	construction and completion of accident and emergency block	To establish a dedicated, modern facility for rapid assessment and stabilization of emergency cases.	Matayos	Burumba	Health Services and Sanitation	2018/2019	24,000,000	GoK	24,000,000	Ongoing	
70	Completion of Maternity & New Born Unit	Completion of Maternity & New Born Unit	To reduce maternal and neonatal mortality by providing specialized, high-quality care.	Matayos	Burumba	Health Services and Sanitation	2018/2019	50,533,680	Development Partner	50,533,680	Stalled	
71	Completion of Corporate Services Block	Completion of Corporate Services Block	To improve administrative efficiency and support services for core hospital functions.	Matayos	Burumba	Health Services and Sanitation	2018/2019	9,181,770	Development Partner	9,181,770	Ongoing	
72	Refurbishment of the hospital (BCRH)	Refurbishment of the hospital (BCRH)	To upgrade infrastructure, improve patient environment, and ensure compliance with health and safety standards.	Matayos	Burumba	Health Services and Sanitation	2018/2019	19,085,385	Development Partner	19,085,385	Completed	
73	Completion of theatre block at Matayos Health Centre	Completion of theatre block at Matayos Health Centre	To expand surgical service access at the community level and reduce referral burdens.	Matayos	Matayos South	Health Services and Sanitation	2018/2019	12,395,957	Development Partner	12,395,957	Stalled	

74	Construction of Dental Unit @ Alupe SCH	Construction of Dental Unit @ Alupe SCH	To provide accessible, specialized oral healthcare services within the facility.	Teso South	Angorom	Health Services and Sanitation	2018/2019	7,926,092	Development Partner	7,926,092	Completed
75	Refurbishment of Male ward to a laboratory at Teso North Sub County Hospital	Refurbishment of Male ward to a laboratory	To expand diagnostic capacity and improve accuracy and turnaround time for medical tests.	Teso North	Malaba South	Health Services and Sanitation	2018/2019	4,808,905	Development Partner	4,808,905	Completed
76	Construction of a 30 – bed medical ward at Teso North Sub County Hospital	Construction of a 30 – bed medical ward	To increase inpatient bed capacity and reduce congestion in existing wards.	Teso North	Malaba South	Health Services and Sanitation	2018/2019	12,631,345	Development Partner	12,631,345	Completed
77	Refurbishment of Radiology Block @ Sio Port	Refurbishment of Radiology Block @ Sio Port	To modernize imaging services, improve patient safety, and enhance diagnostic quality.	Samia	Agenga Nanguba	Health Services and Sanitation	2018/2019	4,808,905	Development Partner	4,808,905	Completed
78	Completion of Maternity Ward @Port Victoria SCRH	Completion of Maternity Ward @Port Victoria SCRH	To improve access to safe and dignified maternity care for mothers in the catchment area.	Bunyala	Bunayala West	Health Services and Sanitation	2018/2019	14,417,218	Development Partner	14,417,218	Completed
79	Completion of theatre @Nambale Hosp	Completion of theatre @Nambale Hosp	To enable the hospital to perform elective and emergency surgeries on-site.	Nambale	Namable Township	Health Services and Sanitation	2018/2019	9,034,831	Development Partner	9,034,831	Completed
80	Completion Hospital Ward @ Nambale Hospital	Completion Hospital Ward @ Nambale Hospital	To expand general inpatient services and improve patient admission and management.	Nambale	Namable Township	Health Services and Sanitation	2018/2019	5,924,010	Development Partner	5,924,010	Completed
81	Completion of Theatre @ Khunyangu	Completion of Theatre @ Khunyangu	To provide essential surgical services locally and improve surgical outcomes.	Butula	Kingandole	Health Services and Sanitation	2018/2019	6,715,662	Development Partner	6,715,662	Ongoing

82	Purchase of X-ray equipment @ Khunyangu SCRH	Purchase of X-ray equipment @ Khunyangu SCRH	To enhance diagnostic capability with modern, reliable imaging technology.	Butula	Kingandole	Health Services and Sanitation	2018/2019	6,885,000	Development Partner	6,885,000	Completed	
83	Refurbishment of X-ray room at Khunyangu	Refurbishment of X-ray room	To create a safe, efficient, and compliant environment for radiological services.	Butula	Kingandole	Health Services and Sanitation	2018/2019	3,975,265	Development Partner	3,975,265	Completed	
84	Construction of Mother and Child Specialist hospital	Construction of Mother and Child Specialist hospital	To establish a center of excellence for comprehensive maternal, newborn, and child health services.	Teso South	Angorom	Health Services and Sanitation	2018/2019	111,308,294	Development Partner	111,308,294	Ongoing	Project not in use
85	Construction and refurbishment of Amukura HC	Construction and refurbishment of Amukura HC	To upgrade the facility into a fully functional health center meeting current service demands.	Teso Central	Amukura East	Health Services and Sanitation	2018/2019	69,825,044	Development Partner	69,825,044	Completed	
86	Construction and completion of accident and emergency block	Construction and completion of a dedicated accident and emergency department block	To provide timely emergency medical services and reduce patient waiting times during emergencies	Matayos	Burumba	Health Services and Sanitation	2019/2020	10,601,340	GoK	10,601,340	Ongoing	
87	Construction of maternity wing and completion of laboratory at Nasira	Construction of a new maternity wing and completion of laboratory facilities at Nasira Health Center	To improve maternal healthcare services and diagnostic capabilities at Nasira Health Center	Matayos	Busibwabo	Health Services and Sanitation	2019/2020	1,400,000	GoK	-	Stalled	
88	Purchase of X Ray machine (Matayos SCH)	Acquisition and installation of an X-Ray machine at Matayos Sub-County Hospital	To improve diagnostic imaging services and reduce referrals for basic radiology needs	Matayos	Matayos South	Health Services and Sanitation	2019/2020	7,000,000	GoK		Completed	

89	Construction of septic tank at Angurai HC	Construction of a new septic tank system at Angurai Health Center	To ensure proper waste management and environmental compliance at the health facility	Teso North	Ang'urai North	Health Services and Sanitation	2019/2020	1,500,000	GoK		Completed	
90	Refurbishment of ward at Matayos	Renovation and upgrade of an existing ward at Matayos Health Facility	To improve patient care environment and facility infrastructure	Matayos	Matayos South	Health Services and Sanitation	2019/2020	2,128,400	GoK	2,128,400	Completed	
91	Completion of maternity ward at Kamolo Dispensary	Finalization and completion of maternity ward construction at Kamolo Dispensary	To provide safe and adequate maternity services at Kamolo Dispensary	Teso North	Malaba South	Health Services and Sanitation	2019/2020	1,500,000	GoK		Completed	
92	Construction, Refurbishment and completion of Staff house at Buyingi Dispensary	Construction and refurbishment of staff residential quarters at Buyingi Dispensary	To provide adequate staff accommodation and improve retention of healthcare workers	Samia	Namboboto-Nambuku	Health Services and Sanitation	2019/2020	1,440,000	GoK		Completed	
93	Construction, Refurbishment and completion of Ward at Madende Dispensary	Construction and refurbishment of a patient ward at Madende Dispensary	To expand healthcare service capacity at Madende Dispensary	Nambale	Bukhayo East	Health Services and Sanitation	2019/2020	1,000,000	GoK	377,972	Completed	
94	Construction, Refurbishment and completion of ward at Nambuku Dispensary	Construction and refurbishment of a patient ward at Nambuku Dispensary	To improve inpatient care services at Nambuku Dispensary	Samia	Namboboto-Nambuku	Health Services and Sanitation	2019/2020	1,598,259	GoK	1,598,259	Completed	
95	Construction, Refurbishment and completion	Construction and refurbishment of laboratory facilities at Port Victoria Health Center	To enhance diagnostic testing capabilities at Port Victoria Health Center	Bunyala	Bunyala West	Health Services and Sanitation	2019/2020	1,715,870	GoK	1,715,870	Completed	

	of Laboratory at Port victoria											
96	Construction , Refurbishment and completion of MCH and Laboratory at Sio Port	Construction and refurbishment of Maternal and Child Health (MCH) unit and laboratory at Sio Port	To improve maternal, child health services and diagnostic capabilities at Sio Port	Samia	Agenga Nanguba	Health Services and Sanitation	2019/2020	1,466,219	GoK	1,466,219	Completed	
97	Construction , Refurbishment and Completion of Buyosi Dispensary	Complete construction, refurbishment, and finalization of Buyosi Dispensary	To establish a fully functional dispensary serving the Buyosi community	Matayos	Mayenje	Health Services and Sanitation	2019/2020	962,069	GoK		Completed	
98	Construction , Refurbishment and completion of Maternity at Malanga Dispensary	Construction and refurbishment of maternity wing at Malanga Dispensary	To improve maternal healthcare access at Malanga Dispensary	Nambale	Bukhayo Central	Health Services and Sanitation	2019/2020	2,000,000	GoK		Stalled	
99	Completion of Maternity at Khunyangu Sub-County hospital	Finalization of maternity wing construction at Khunyangu Sub-County Hospital	To enhance maternal healthcare services at Khunyangu Sub-County Hospital	Butula	Kingandole	Health Services and Sanitation	2019/2020	1,400,000	GoK		Ongoing	
100	construction of staff quarters at Akichelesit Dispensary	Construction of staff residential quarters at Akichelesit Dispensary	To provide adequate accommodation for healthcare staff at Akichelesit	Teso North	Angurai South	Health Services and Sanitation	2019/2020	2,000,000	GoK		Ongoing	
101	completion of buyofu Dispensary block and	Completion of dispensary block and repair of staff quarters at Buyofu	To finalize health facility infrastructure and staff housing at Buyofu	Nambale	Bukhayo East	Health Services and Sanitation	2019/2020	3,000,000	GoK	2,996,970	Completed	

	repair of staff quarter											
102	Renovation of dispensary Sisenye Dispensary	Renovation and upgrading of Sisenye Dispensary facility	To improve the physical infrastructure and service delivery at Sisenye Dispensary	Bunyala	Bunyala North	Health Services and Sanitation	2019/2020	2,600,000	GoK		Completed	
103	Completion of administration block at Busibwabo Dispensary	Finalization of administration block construction at Busibwabo Dispensary	To provide adequate administrative space and improve facility management	Matayos	Busibwabo	Health Services and Sanitation	2019/2020	2,000,000	GoK		Completed	
104	Completion of maternity wing at Moru Karisa dispensary	Finalization of maternity wing construction at Moru Karisa Dispensary	To enhance maternal healthcare services at Moru Karisa Dispensary	Teso South	Chakol North	Health Services and Sanitation	2019/2020	1,000,000	GoK		Ongoing	
105	Construction and extension of maternity wing at Ngelechom dispensary	Construction and expansion of maternity facilities at Ngelechom Dispensary	To increase capacity and improve maternal healthcare services at Ngelechom	Teso South	Chakol North	Health Services and Sanitation	2019/2020	1,000,000	GoK		Ongoing	
106	completion of laboratory at ochude dispensary	Completion of laboratory construction at Ochude Dispensary	To establish diagnostic testing capabilities at Ochude Dispensary	Teso South	Chakol South	Health Services and Sanitation	2019/2020	1,000,000	GoK		Ongoing	
107	Construction of Kisoko dispensary	Construction of a new dispensary facility at Kisoko	To establish a new healthcare facility serving the Kisoko community	Nambale	Nambale Township	Health Services and Sanitation	2019/2020	3,000,000	GoK		Stalled	
108	Completion of Nambale mortuary	Finalize construction and operationalize the mortuary facility at Nambale Hospital.	To provide adequate and dignified storage for the deceased in Nambale.	Nambale	Nambale Township	Health Services and Sanitation	2020/2021	3,500,000	GoK		Stalled	
109	Completion of Khunyangu mortuary	Finalize construction and operationalize the mortuary facility at Khunyangu Health Centre.	To improve mortuary services and hygiene standards in Khunyangu.	Butula	Kingandole	Health Services and Sanitation	2020/2021	2,000,000	GoK		Stalled	

110	Erection of perimeter wall fence at Sio port and Kocholya Subcounty Hospital	Construct perimeter fencing to enhance security and define boundaries.	To improve security and control access to hospital premises.	Samia, Teso North	Agenga Nanguba, Malaba South	Health Services and Sanitation	2020/2021	3,000,000	GoK		Ongoing	
111	Construction of Amoni dispensary	Construct a new dispensary facility in Amoni.	To provide primary healthcare services to the Amoni community.	Teso North		Health Services and Sanitation	2020/2021	6,000,000	GoK		Ongoing	
112	Construction of Benga dispensary	Construct a new dispensary facility in Benga.	To extend primary healthcare access to Benga residents.	Butula		Health Services and Sanitation	2020/2021	2,200,000	GoK	2,200,000	Completed	
113	Renovation of three dispensaries in Bunyala Subcounty Khajula dispensary, Budalangi dispensary and Mukhobola health centre	Renovate and upgrade three health facilities in Bunyala Subcounty.	To improve service delivery and infrastructure quality in the subcounty.	Bunyala		Health Services and Sanitation	2020/2021	4,500,000	GoK	4,500,000	Completed	
114	Renovation of maternity ward at Bumala B health centre	Renovate the existing maternity ward at Bumala B Health Centre.	To improve maternal care conditions and safety.	Butula	Marachi East	Health Services and Sanitation	2020/2021	1,500,000	GoK	1,500,000	Completed	
115	Completion of laboratory at Malanga dispensary	Finalize construction and equip the laboratory at Malanga Dispensary.	To enhance diagnostic services at Malanga Dispensary.	Nambale	Bukhaya Central	Health Services and Sanitation	2020/2021	2,000,000	GoK	2,000,000	Completed	
116	Completion of laboratory and maternity wing at Kamolo dispensary	Complete construction and equip both laboratory and maternity sections at Kamolo Dispensary.	To improve diagnostic and maternal healthcare services.	Teso North	Malaba South	Health Services and Sanitation	2020/2021	3,400,000	GoK		On-going	Maternity block is complete, Laboratory is near Completion

117	Construction of Aleles dispensary	Build a new dispensary in Aleles.	To provide accessible primary healthcare in Aleles.	Teso North		Health Services and Sanitation	2020/2021	3,000,000	GoK		Stalled	
118	Hakati dispensary	Construct a new dispensary in Hakati.	To provide primary healthcare access in Hakati.	Samia	Bwiri	Health Services and Sanitation	2020/2021	3,000,000	GoK	3,000,000	Completed	
119	Construction of Xray at Matayos Health Centres	Install X-ray equipment at Matayos Health Centre.	To improve diagnostic imaging services in Matayos.	Matayos	Matayos South	Health Services and Sanitation	2020/2021	7,500,000	GoK		Stalled	
120	Completion of newborn unit at BCRH	Finalize construction and equip the Newborn Unit at Busia County Referral Hospital.	To provide specialized care for newborns and reduce infant mortality.	Matayos	Burumba	Health Services and Sanitation	2020/2021	12,500,000	GoK		Stalled	
121	Completion of Maternity at Khunyangu	Finalize construction and equipping of maternity ward at Khunyangu health facility.	To improve maternal and newborn healthcare access and safety in Khunyangu.	Butula	Kingandole	Health Services and Sanitation	2020/2021	2,500,000	GoK		Ongoing	
122	Completion of maternity at Namuduru	Finalize construction and operational setup of maternity unit at Namuduru.	To enhance maternal health services and reduce infant mortality in Namuduru.	Samia	Bwiri	Health Services and Sanitation	2020/2021	1,000,000	GoK	1,000,000	Completed	
123	Completion of theatre at Sio port	Finalize construction and outfitting of surgical theatre at Sio Port health facility.	To provide emergency and elective surgical services to the Sio Port community.	Samia	Agenga Nanguba	Health Services and Sanitation	2020/2021	1,700,000	GoK	1,700,000	Completed	
124	Construction of staff quarters at Ikonzo	Build residential units for healthcare staff at Ikonzo health facility.	To improve staff retention and ensure 24/7 healthcare availability at Ikonzo.	Butula	Kingandole	Health Services and Sanitation	2020/2021	1,700,000	GoK		Stalled	
125	Completion of Changara Maternity	Finalize construction of maternity wing at Changara health centre.	To expand maternity service delivery and reduce referral cases from Changara.	Teso North	Angurai East	Health Services and Sanitation	2020/2021	3,000,000	GoK		Stalled	
126	Completion of Aboloi maternity	Finalize construction and commissioning of maternity ward at Aboloi dispensary.	To provide safe delivery services and antenatal care to women in Aboloi.	Teso North	Angurai South	Health Services and Sanitation	2020/2021	1,585,100	GoK		Stalled	

127	Completion of Kengatuny dispensary	Finalize construction of Kengatuny dispensary building and service setup.	To offer basic outpatient and preventive healthcare to Kengatuny residents.	Teso North	Malaba South	Health Services and Sanitation	2020/2021	2,000,000	GoK	2,000,000	Completed
128	Completion of Aturet dispensary	Complete construction and operationalization of Aturet dispensary.	To improve primary healthcare access for the Aturet community.	Teso South	Amukura East	Health Services and Sanitation	2020/2021	1,500,000	GoK	1,500,000	Completed
129	Completion of Apokor maternity	Finalize construction of maternity unit at Apokor health facility.	To reduce maternal and neonatal complications through improved facility-based deliveries.	Teso South	Amukura Central	Health Services and Sanitation	2020/2021	2,000,000	GoK		Stalled
130	Construction of outpatient block at Bukati dispensary	Build a new outpatient department block at Bukati dispensary.	To expand service capacity and reduce congestion in outpatient services.	Butula	Marachi North	Health Services and Sanitation	2020/2021	3,000,000	GoK	3,000,000	Completed
131	Construction of Rwatama dispensary	Construct a new dispensary facility at Rwatama to serve the local population.	To establish primary healthcare access in Rwatama area.	Teso North	Angurai North	Health Services and Sanitation	2020/2021	5,000,000	GoK	5,000,000	Completed
132	Procurement and Installation of X-ray at Port Victoria SCH	Procure and install an X-ray machine at Port Victoria Sub-County Hospital.	To enhance diagnostic capacity and reduce referrals for radiographic services.	Bunyala	Bunyala West	Health Services and Sanitation	2020/2021	10,000,000	GoK	10,000,000	Completed
133	Construction of outpatient block at Apegei dispensary	Construct an outpatient services block at Apegei dispensary.	To improve patient flow and service delivery in outpatient care.	Teso South	Chakol North	Health Services and Sanitation	2020/2021	3,000,000	GoK	3,000,000	Completed
134	Construction of theatre at Nambale SCH	Build a surgical theatre at Nambale Sub-County Hospital.	To enable surgical operations and improve emergency response at Nambale SCH.	Nambale	Nambale Township	Health Services and Sanitation	2020/2021	1,600,000	GoK	1,600,000	Completed
135	Completion of Angurai health centre maternity	Finalize construction of maternity wing at Angurai Health Centre.	To provide comprehensive maternity services and reduce maternal referrals.	Teso North	Angurai North	Health Services and Sanitation	2020/2021	1,900,000	GoK	1,900,000	Completed

136	Renovation of Bulwani dispensary	Renovate and upgrade existing infrastructure at Bulwani dispensary.	To improve service environment, safety, and infection prevention at Bulwani dispensary.	Bunyala	Bunyala South	Health Services and Sanitation	2020/2021	496,050	GoK	496,050	Completed	
137	Completion of Benga dispensary	Finalize construction and operational setup of Benga dispensary.	To provide accessible primary healthcare to Benga community.	Butula	Marachi North	Health Services and Sanitation	2020/2021	2,300,000	GoK	2,300,000	Completed	
138	Completion of Buyofu dispensary	Complete construction and commissioning of Buyofu dispensary.	To enhance healthcare access and reduce travel burden for Buyofu residents.	Nambale	Bukhayo East	Health Services and Sanitation	2020/2021	1,000,000	GoK	1,000,000	Completed	
139	Construction of staff houses to completion at Bukalama	Complete construction of staff residential units at Bukalama health facility.	To accommodate healthcare workers and ensure continuous service availability.	Matayos	Bukhayo West	Health Services and Sanitation	2020/2021	2,000,000	GoK		Stalled	
140	Construction of Laboratory at Kamuriai	Construct a medical laboratory at Kamuriai health facility.	To improve diagnostic services and support clinical decision-making at Kamuriai.	Teso North	Malaba North	Health Services and Sanitation	2020/2021	3,000,000	GoK		Stalled	
141	Construction of Laboratory at Igula dispensary Phase I	First phase construction of a laboratory facility at Igula dispensary.	To introduce basic laboratory services at Igula dispensary.	Butula	Marachi Central	Health Services and Sanitation	2020/2021	2,500,000	GoK	2,500,000	Completed	
142	completion of Busagwa maternity	Finalize construction of maternity unit at Busagwa health facility.	To provide safe motherhood services and reduce home deliveries in Busagwa.	Bunyala	Bunyala Central	Health Services and Sanitation	2020/2021	5,800,000	GoK		Stalled	
143	completion of a general ward at Budalang'I Health Centre	Finalize construction of a general inpatient ward at Budalang'I Health Centre.	To increase bed capacity and improve inpatient care services at Budalang'I HC.	Bunyala	Bunyala North	Health Services and Sanitation	2020/2021	2,000,000	GoK	1,997,130	Completed	
144	construction of kisoko dispensary phase I	First phase construction of Kisoko dispensary building.	To establish a new primary healthcare facility in Kisoko area.	Nambale	Nambale Township	Health Services and Sanitation	2020/2021	2,300,000	GoK		Stalled	

145	construction of buyofu dispensary	Construct a new dispensary facility at Buyofu.	To provide accessible healthcare services to Buyofu community.	Nambale	Bukhayo East	Health Services and Sanitation	2020/2021	3,000,000	GoK	3,000,000	Completed
146	completion of nasira dispensary maternity wing	Finalize construction of maternity wing at Nasira dispensary.	To offer maternity services and reduce maternal health risks in Nasira.	Matayos	Busibwabo	Health Services and Sanitation	2020/2021	1,300,000	GoK		Stalled
147	completion of Morukarisa maternity wing	Finalize construction of maternity wing at Morukarisa health facility.	To improve access to skilled birth attendance and emergency obstetric care at Morukarisa.	Teso South	Chakol North	Health Services and Sanitation	2020/2021	2,500,000	GoK	2,500,000	Completed
148	Completion of Maternity at Khunyangu	Finalize construction and equipping of maternity ward at Khunyangu health facility.	To improve maternal and newborn healthcare access and safety in Khunyangu.	Butula	Kingandole	Health Services and Sanitation	2021/2022	2,500,000	GoK		Ongoing
149	Completion of maternity at Namuduru	Finalize construction and operational setup of maternity unit at Namuduru.	To enhance maternal health services and reduce infant mortality in Namuduru.	Samia	Bwiri	Health Services and Sanitation	2021/2022	1,000,000	GoK	1,000,000	Completed
150	Completion of theatre at Sio port	Finalize construction and outfitting of surgical theatre at Sio Port health facility.	To provide emergency and elective surgical services to the Sio Port community.	Samia	Agenga Nanguba	Health Services and Sanitation	2021/2022	1,700,000	GoK	1,700,000	Completed
151	Construction of staff quarters at Ikonzo	Build residential units for healthcare staff at Ikonzo health facility.	To improve staff retention and ensure 24/7 healthcare availability at Ikonzo.	Butula	Kingandole	Health Services and Sanitation	2021/2022	1,700,000	GoK		Stalled
152	Completion of Changara Maternity	Finalize construction of maternity wing at Changara health centre.	To expand maternity service delivery and reduce referral cases from Changara.	Teso North	Angurai East	Health Services and Sanitation	2021/2022	3,000,000	GoK		Stalled
153	Completion of Aboloi maternity	Finalize construction and commissioning of maternity ward at Aboloi dispensary.	To provide safe delivery services and antenatal care to women in Aboloi.	Teso North	Angurai South	Health Services and Sanitation	2021/2022	1,585,100	GoK		Stalled
154	Completion of Kengatuny dispensary	Finalize construction of Kengatuny dispensary	To offer basic outpatient and	Teso North	Malaba South	Health Services and Sanitation	2021/2022	2,000,000	GoK	2,000,000	Completed

		building and service setup.	preventive healthcare to Kengatuny residents.									
155	Completion of Aturet dispensary	Complete construction and operationalization of Aturet dispensary.	To improve primary healthcare access for the Aturet community.	Teso South	Amukura East	Health Services and Sanitation	2021/2022	1,500,000	GoK	1,500,000	Completed	
156	Completion of Apokor maternity	Finalize construction of maternity unit at Apokor health facility.	To reduce maternal and neonatal complications through improved facility-based deliveries.	Teso South	Amukura Central	Health Services and Sanitation	2021/2022	2,000,000	GoK		Stalled	
157	Construction of outpatient block at Bukati dispensary	Build a new outpatient department block at Bukati dispensary.	To expand service capacity and reduce congestion in outpatient services.	Butula	Marachi North	Health Services and Sanitation	2021/2022	3,000,000	GoK	3,000,000	Completed	
158	Construction of Rwatama dispensary	Construct a new dispensary facility at Rwatama to serve the local population.	To establish primary healthcare access in Rwatama area.	Teso North	Angurai North	Health Services and Sanitation	2021/2022	5,000,000	GoK	5,000,000	Completed	
159	Procurement and Installation of X-ray at Port Victoria SCH	Procure and install an X-ray machine at Port Victoria Sub-County Hospital.	To enhance diagnostic capacity and reduce referrals for radiographic services.	Bunyala	Bunyala West	Health Services and Sanitation	2021/2022	10,000,000	GoK	10,000,000	Completed	
160	Construction of outpatient block at Apegei dispensary	Construct an outpatient services block at Apegei dispensary.	To improve patient flow and service delivery in outpatient care.	Teso South	Chakol North	Health Services and Sanitation	2021/2022	3,000,000	GoK	3,000,000	Completed	
161	Construction of theatre at Nambale SCH	Build a surgical theatre at Nambale Sub-County Hospital.	To enable surgical operations and improve emergency response at Nambale SCH.	Nambale	Nambale Township	Health Services and Sanitation	2021/2022	1,600,000	GoK	1,600,000	Completed	
162	Completion of Angurai health centre maternity	Finalize construction of maternity wing at Angurai Health Centre.	To provide comprehensive maternity services and reduce maternal referrals.	Teso North	Angurai North	Health Services and Sanitation	2021/2022	1,900,000	GoK	1,900,000	Completed	

163	Renovation of Bulwani dispensary	Renovate and upgrade existing infrastructure at Bulwani dispensary.	To improve service environment, safety, and infection prevention at Bulwani dispensary.	Bunyala	Bunyala South	Health Services and Sanitation	2021/2022	496,050	GoK	496,050	Completed	
164	Completion of Benga dispensary	Finalize construction and operational setup of Benga dispensary.	To provide accessible primary healthcare to Benga community.	Butula	Marachi North	Health Services and Sanitation	2021/2022	2,300,000	GoK	2,300,000	Completed	
165	Completion of Buyofu dispensary	Complete construction and commissioning of Buyofu dispensary.	To enhance healthcare access and reduce travel burden for Buyofu residents.	Nambale	Bukhayo East	Health Services and Sanitation	2021/2022	1,000,000	GoK	1,000,000	Completed	
166	Construction of staff houses to completion at Bukalama	Complete construction of staff residential units at Bukalama health facility.	To accommodate healthcare workers and ensure continuous service availability.	Matayos	Bukhayo West	Health Services and Sanitation	2021/2022	2,000,000	GoK		Stalled	
167	Construction of Laboratory at Kamuriai	Construct a medical laboratory at Kamuriai health facility.	To improve diagnostic services and support clinical decision-making at Kamuriai.	Teso North	Malaba North	Health Services and Sanitation	2021/2022	3,000,000	GoK		Stalled	
168	Construction of Laboratory at Igula dispensary Phase I	First phase construction of a laboratory facility at Igula dispensary.	To introduce basic laboratory services at Igula dispensary.	Butula	Marachi Central	Health Services and Sanitation	2021/2022	2,500,000	GoK		Completed	
169	completion of Busagwa maternity	Finalize construction of maternity unit at Busagwa health facility.	To provide safe motherhood services and reduce home deliveries in Busagwa.	Bunyala	Bunyala Central	Health Services and Sanitation	2021/2022	5,800,000	GoK		Stalled	
170	completion of a general ward at Budalang'I Health Centre	Finalize construction of a general inpatient ward at Budalang'I Health Centre.	To increase bed capacity and improve inpatient care services at Budalang'I HC.	Bunyala	Bunyala North	Health Services and Sanitation	2021/2022	2,000,000	GoK	1,997,130	Completed	
171	construction of kisoko dispensary phase I	First phase construction of Kisoko dispensary building.	To establish a new primary healthcare facility in Kisoko area.	Nambale	Nambale Township	Health Services and Sanitation	2021/2022	2,300,000	GoK		Stalled	

172	construction of buyofu dispensary	Construct a new dispensary facility at Buyofu.	To provide accessible healthcare services to Buyofu community.	Nambale	Bukhayo East	Health Services and Sanitation	2021/2022	3,000,000	GoK		Completed	
173	completion of nasira dispensary maternity wing	Finalize construction of maternity wing at Nasira dispensary.	To offer maternity services and reduce maternal health risks in Nasira.	Matayos	Busibwabo	Health Services and Sanitation	2021/2022	1,300,000	GoK		Stalled	
174	completion of Morukarisa maternity wing	Finalize construction of maternity wing at Morukarisa health facility.	To improve access to skilled birth attendance and emergency obstetric care at Morukarisa.	Teso South	Chakol North	Health Services and Sanitation	2021/2022	2,500,000	GoK		Completed	
175	Renovation of X-ray Block at Alupe SCH	Upgrade and refurbish the existing X-ray imaging facility at Alupe Sub-County Hospital.	To improve diagnostic imaging services and enhance patient safety and comfort.	Teso South	Angorom	Health Services and Sanitation	2022/2023	1,500,000	GoK		Completed	
176	Operationalization of ICU Unit at BCRH	Prepare, equip, and staff the Intensive Care Unit at Busia County Referral Hospital for full functionality.	To provide critical care services and improve emergency medical response for severe cases.	Matayos	Burumba	Health Services and Sanitation	2022/2023	4,955,000	GoK	4,955,000	Completed	Training of staff and installation of medical equipment was done, The ICU is not operational yet due to shortage of staff and initial budget to kickstart.
177	Completion of Theatre at Sio Port SCH	Finalize construction and outfitting of the surgical theatre at Sio Port Sub-County Hospital.	To enable the hospital to conduct surgical procedures and reduce referrals.	Samia	Agenga Nanguba	Health Services and Sanitation	2022/2023	1,600,000	GoK		Completed	
178	Operationalization of renal unit	Equip and activate the renal (kidney) care unit for dialysis and related treatments.	To provide renal care services locally and reduce patient travel for dialysis.	Matayos	Burumba	Health Services and Sanitation	2022/2023		GoK		Completed	
179	Proposed fencing of Sio Port SCH	Construct a perimeter fence around Sio Port Sub-County Hospital.	To enhance security, control access, and protect hospital assets.	Samia	Agenga Nanguba	Health Services and Sanitation	2022/2023	5,787,431	GoK	3,600,000	Completed	Facility was partly fenced, needs additional resources to complete fencing of the whole facility.
180	Proposed fencing of Teso North SCH	Erect a security fence around Teso North Sub-County Hospital.	To improve safety, prevent trespassing, and secure hospital premises.	Teso North SCH	Malaba South	Health Services and Sanitation	2022/2023	5,900,000	GoK		Ongoing	

181	Proposed Completion of Maternity&Newborn unit at BCRH	Finalize construction and commissioning of the maternity and newborn care wing at Busia County Referral Hospital.	To provide comprehensive maternal and neonatal health services under one roof.	Matayos	Burumba	Health Services and Sanitation	2022/2023		GoK		Stalled	
182	Refurbishment of Room as Food Safety Lab at BCRH	Convert and equip a designated room into a food safety laboratory at Busia County Referral Hospital.	To enable food quality testing and support public health surveillance.	Matayos	Burumba	Health Services and Sanitation	2022/2023	2,000,000	GoK		Completed	
183	Proposed Completion of Laboratory at Namuduru Dispensary	Finalize construction and equipping of a medical laboratory at Namuduru Dispensary.	To enhance diagnostic services at primary healthcare level.	Samia	Bwiri	Health Services and Sanitation	2022/2023		GoK		Completed	
184	Completion of ward at Matayos SCH	Finalize construction and setup of a patient ward at Matayos Sub-County Hospital.	To increase inpatient capacity and improve hospital service delivery.	Matayos	Matayos South	Health Services and Sanitation	2022/2023	1,190,000	GoK		Completed	
185	Renovation of Maternity at Angurai SCH	Upgrade and refurbish the maternity wing at Angurai Sub-County Hospital.	To improve maternal care infrastructure and service quality.	Teso North SCH	Angurai North	Health Services and Sanitation	2022/2023		GoK		Completed	
186	Completion of maternity and septic tank at Busembe	Finalize construction of maternity unit and septic tank at Busembe health facility.	To provide safe maternity services and proper sanitation/waste management.	Samia	Bwiri	Health Services and Sanitation	2022/2023	2,796,098	GoK	1,913,070	Completed	
187	Completion of General ward & Septic tank at Budalangi Dispensary	Finalize construction of general inpatient ward and septic tank at Budalangi Dispensary.	To expand inpatient services and ensure proper sanitation.	Bunyala	Bunyala North	Health Services and Sanitation	2022/2023	2,832,555	GoK	2,415,485	Completed	
188	Proposed Completion of Septic tank at Malanga Dispensary	Construct and complete a septic tank system at Malanga Dispensary.	To improve sanitation and wastewater management at the facility.	Nambale	Bukhayo Central	Health Services and Sanitation	2022/2023	1,494,000	GoK		Completed	

189	Proposed Completion of Septic tank at Hakati Dispensary	Construct and complete a septic tank at Hakati Dispensary.	To ensure safe disposal of medical and sanitary waste.	Samia	Bwiri	Health Services and Sanitation	2022/2023	1,454,593	GoK		Completed	
190	Proposed Completion of Maternity at Nasira Dispensary	Finalize construction of maternity unit at Nasira Dispensary.	To improve access to maternal healthcare services in Nasira.	Matayos	Busibwabo	Health Services and Sanitation	2022/2023	1,896,611	GoK		Stalled	
191	Proposed construction of 4 door pit latrine at Apegei Dispensary	Build a four-door pit latrine block at Apegei Dispensary.	To improve sanitation and hygiene for patients and staff.	Teso South	Chakol North	Health Services and Sanitation	2022/2023	618,000	GoK		Completed	
192	Proposed construction of Maternity and Placenta pit at Apegei Dispensary	Construct a maternity unit and a dedicated placenta disposal pit at Apegei Dispensary.	To provide safe delivery services and proper biological waste management.	Teso South	Chakol North	Health Services and Sanitation	2022/2023	9,903,990	GoK	2,932,965	Ongoing	
193	Supply, delivery, installation, testing and commissioning of 200KVA Standby generator at Nambale SCH	Procure and install a 200KVA standby generator at Nambale Sub-County Hospital.	To ensure uninterrupted power supply for critical hospital services.	Nambale	Nambale Township	Health Services and Sanitation	2022/2023	10,988,000	GoK	10,988,000	Completed	
194	Supply, delivery, installation, testing and commissioning of 200KVA Standby generator at BCRH	Procure and install a 200KVA standby generator at Busia County Referral Hospital.	To provide backup power for lifesaving equipment and hospital operations.	Matayos	Burumba	Health Services and Sanitation	2022/2023		GoK		Completed	

195	Supply, delivery, installation, testing and commissioning of 12 bodies mortuary coolant	Procure and install a cooling system for a 12-body capacity mortuary.	To improve preservation of bodies and mortuary service quality.	Teso South	Angorom	Health Services and Sanitation	2022/2023	3,982,000	GoK		Completed
196	Proposed construction of perimeter wall Phase II and renovation of Sio port Sub County Hospital	Construction of the second phase of the perimeter wall and general renovation works at Sio Port Sub County Hospital.	To enhance security, improve aesthetics, and upgrade facility infrastructure for better service delivery.	Samia	Agenga Nanguba	Health Services and Sanitation	2023/2024	9,950,000	GoK	3,600,000.00	Completed
197	Proposed Phase II construction of mother and child health specialized hospital at Alupe.	Second phase construction of a specialized hospital focusing on maternal and child health services at Alupe.	To provide comprehensive and specialized healthcare for mothers and children, reducing maternal and child mortality.	Teso South	Angorom	Health Services and Sanitation	2023/2024	9,788,817	GoK		Ongoing
198	Construction of gender sensitive and disability inclusive sanitation block at BCRH	Building a sanitation facility designed to be accessible and safe for all genders and people with disabilities at BCRH.	To promote dignity, safety, and accessibility in sanitation for all patients and staff.	Matayos	Burumba	Health Services and Sanitation	2023/2024	1,980,488	GoK		Ongoing
199	Construction of gender sensitive and disability inclusive sanitation	Construction of an inclusive sanitation facility at Teso North health facility.	To ensure equitable access to safe and private sanitation facilities for diverse users.	Teso North	Malaba South	Health Services and Sanitation	2023/2024	961,460	GoK		Ongoing

	block at Teso North											
200	Construction of gendersensitive and disability inclusive sanitation block at Khunyangu	Construction of an accessible sanitation block at Khunyangu health facility.	To improve hygiene and accessibility for patients and staff, particularly women, children, and persons with disabilities.	Butula	Kingandole	Health Services and Sanitation	2023/2024	983,790	GoK		Completed	
201	Construction of gendersensitive and disability inclusive sanitation block at Sio port	Building an inclusive sanitation facility at Sio Port health facility.	To provide safe, private, and accessible sanitation for all facility users.	Samia	Agenga Nanguba	Health Services and Sanitation	2023/2024	998,877	GoK		Completed	
202	Proposed construction, renovation and equipping of modern kitchen block with gas technology at BCRH	Renovation and equipping of a modern kitchen using gas technology at BCRH.	To improve food safety, efficiency, and sustainability in hospital food services.	Matayos	Burumba	Health Services and Sanitation	2023/2024	9,980,031	GoK		Completed	
203	Proposed construction of X-ray unit at Alupe Sub County Hospital	Construction of a new X-ray unit at Alupe Sub County Hospital.	To enhance diagnostic imaging capacity and reduce patient referrals.	Teso South	Angorom	Health Services and Sanitation	2023/2024	2,936,888	GoK		Completed	
204	Refurbishment of Sio port Hospital (X-ray building, sewerage	Refurbishment of the X-ray building, sewerage system, and burning chamber at Sio Port Hospital.	To upgrade critical infrastructure for waste management, diagnostic services, and infection control.	Samia	Agenga Nanguba	Health Services and Sanitation	2023/2024	9,830,670	GoK		Completed	

	system, Burning chamber)											
205	Procurement, installation and commissioning of X-ray and printer at Port Victoria sub county hospital	Acquisition, installation, and commissioning of an X-ray machine and printer at Port Victoria Sub County Hospital.	To improve radiology services and reduce turnaround time for imaging results.	Bunyala	Bunyala West	Health Services and Sanitation	2023/2024	7,450,000	GoK		Completed	
206	Procurement, installation and commissioning of X-ray and printer at Nambale sub county hospital	Acquisition, installation, and commissioning of an X-ray machine and printer at Nambale Sub County Hospital.	To enhance diagnostic capabilities and support clinical decision-making.	Nambale	Nambale Township	Health Services and Sanitation	2023/2024	7,450,000	GoK	7,450,000.00	Completed	
207	Procurement, installation and commissioning of X-ray and printer at Khunyang CR Printer	Acquisition, installation, and commissioning of an X-ray machine and printer at Khunyang health facility.	To improve local diagnostic services and patient management.	Butula	Kingandole	Health Services and Sanitation	2023/2024	2,960,000	GoK		Completed	
208	Procurement installation and Commissioning X-ray and 2AGFA printer at Khunyang Sub County Hospital	Procurement and installation of an X-ray machine and two AGFA printers at Khunyang Sub County Hospital.	To modernize radiology services and improve imaging output efficiency.	Butula	Kingandole	Health Services and Sanitation	2023/2024	1,997,200	GoK		Completed	

209	Equiping and Operationalization of theatres in Level IV hospital Sio-Port	Supply of equipment and operational setup of surgical theatres at Sio Port Level IV Hospital.	To enable the hospital to perform a wide range of surgical procedures.	Samia	Agenga Nanguba	Health Services and Sanitation	2023/2024	3,191,495	GoK		Completed	
210	Equiping and operationalization of theatre at Nambale Sub County Hospital	Equipment provision and activation of the surgical theatre at Nambale Sub County Hospital.	To improve access to surgical services in the region.	Nambale	Township	Health Services and Sanitation	2023/2024	2,167,523	GoK		Completed	
211	Equiping and operationalization of theatre at Khunyangu Sub County Hospital	Equipment supply and commissioning of the surgical theatre at Khunyangu Sub County Hospital.	To enhance emergency and elective surgical care.	Butula	Kingandole	Health Services and Sanitation	2023/2024	2,200,000	GoK		Ongoing	
212	Procurement , installation, training and commissioning and mantainace of heavy duty laundry machine with service contract at Khunyangu	Acquisition, installation, and maintenance of a heavy-duty laundry machine with staff training and service contract at Khunyangu.	To improve linen hygiene, capacity, and efficiency in hospital laundry services.	Butula	Kingandole	Health Services and Sanitation	2023/2024	4,490,000	GoK		Completed	
213	Propossed renovation and equiping of Sisenye dispensary laboratory	Renovation and equipping of the laboratory at Sisenye Dispensary.	To upgrade diagnostic services at the dispensary level.	Bunyala	Bunyala North	Health Services and Sanitation	2023/2024	4,485,180	GoK		Ongoing	
214	Procurement and installation of hand washing facilities at	Installation of hand washing stations at Alupe Sub County Hospital.	To promote hand hygiene and infection prevention and control.	Teso South	Angorom	Health Services and Sanitation	2023/2024	475,780	GoK		Completed	

	Alupe Sub County Hospital											
215	Upgrading of sanitation blocks for health facilities, households and institutions at Alupe	Upgrading sanitation facilities for health facilities, households, and institutions in the Alupe area.	To improve overall sanitation and public health in the community.	Teso South	Angorom	Health Services and Sanitation	2023/2024	997,990	GoK		Completed	
216	Upgrading of sanitation blocks for health facilities households and institutions at Khunyangu	Upgrading sanitation blocks in health facilities, households, and institutions in Khunyangu.	To enhance hygiene and reduce sanitation-related diseases.	Butula	Kingandole	Health Services and Sanitation	2023/2024	975,540	GoK		Completed	
217	Upgrading of sanitation blocks for health facilities, households and institutions at Bumala B HC	Upgrading sanitation facilities at Bumala B Health Centre and surrounding households/institutions.	To promote better sanitation practices and environmental health.	Butula	Marachi East	Health Services and Sanitation	2023/2024	975,540	GoK		Ongoing	
218	Proposed construction of ablution block at Alupe Sub County Hospital	Construction of an ablution (bathing and washing) block at Alupe Sub County Hospital.	To improve personal hygiene facilities for patients and staff.	Teso South	Angorom	Health Services and Sanitation	2023/2024	998,400	GoK		Completed	
219	Proposed construction of ablution	Construction of an ablution block at Esikulu Dispensary.	To provide adequate hygiene facilities at the dispensary.	Matayos	Bukhayo West	Health Services and Sanitation	2023/2024	982,200	GoK		Completed	

	block at Esikulu dispensary											
220	Proposed construction of ablution block at Budalangi Health Centre	Construction of an ablution block at Budalangi Health Centre.	To enhance sanitation and hygiene for patients and healthcare workers.	Bunyala	Bunyala North	Health Services and Sanitation	2023/2024	497,290	GoK		Completed	
221	Construction of maternity ward at Changara dispensary phase I	First phase construction of a maternity ward at Changara Dispensary.	To expand maternal healthcare services in the area.	Teso North	Angurai East	Health Services and Sanitation	2023/2024	2,696,030	GoK		Stalled	
222	Construction of two Door Pit Latrine at Keng'atuny Dispensary.	Building a two-door pit latrine at Keng'atuny Dispensary.	To improve sanitation facilities for patients and staff.	Teso North	Malaba South	Health Services and Sanitation	2023/2024	499,500	GoK		Ongoing	
223	Completion of Maternity Wing at Bukhalalire	Finalizing construction of the maternity wing at Bukhalalire health facility.	To provide safe and adequate maternal care services.	Butula	Marachi Central	Health Services and Sanitation	2023/2024		GoK		Ongoing	
224	Construction of two door Pit Latrine at Bukati Dispensary.	Construction of a two-door pit latrine at Bukati Dispensary.	To address sanitation needs and improve hygiene.	Butula	Marachi North	Health Services and Sanitation	2023/2024	496,340	GoK		Completed	
225	Completion of Aturet Dispensary	Finalizing all construction works and operationalizing Aturet Dispensary.	To provide a fully functional primary healthcare facility.	Teso South	Amukura East	Health Services and Sanitation	2023/2024	999,380	GoK		Completed	
226	Renovation of Burumba Dispensary	Renovation of the existing Burumba Dispensary infrastructure.	To improve the facility's condition and service delivery environment.	Matayos	Burumba	Health Services and Sanitation	2023/2024	996,410	GoK		Completed	
227	Fencing And Gate at Bukati Dispensary	Installation of a perimeter fence and gate at Bukati Dispensary.	To enhance security and define the facility boundaries.	Butula	Marachi North	Health Services and Sanitation	2023/2024	1,191,680	GoK		Completed	

228	Completion and operationalization of Laboratory at Osieko dispensary	Finalizing construction and equipping of the laboratory at Osieko Dispensary.	To provide basic diagnostic services at the dispensary level.	Bunyala	Bunyala South	Health Services and Sanitation	2023/2024	1,970,540	GoK		Completed	
229	Completion and operationalization of laboratory at Namuduru dispensary	Completing and activating the laboratory at Namuduru Dispensary.	To enhance diagnostic capacity and patient management.	Samia	Bwiri	Health Services and Sanitation	2023/2024	2,868,587	GoK		Completed	
230	Completion and operationalization of Laboratory at Malanga dispensary	Finalizing and commissioning the laboratory at Malanga Dispensary.	To improve access to laboratory services for the community.	Nambale	Bukhayo Central	Health Services and Sanitation	2023/2024	3,990,000	GoK		Completed	
231	Completion and operationalization of Laboratory at Munongo dispensary	Completing and making operational the laboratory at Munongo Dispensary.	To support clinical diagnosis and treatment at the dispensary.	Matayos	Bukhayo West	Health Services and Sanitation	2023/2024	3,969,494	GoK		Ongoing	
232	Completion and operationalization of laboratory at Akiriamas	Finalizing and activating the laboratory at Akiriamas health facility.	To provide essential diagnostic services locally.	Teso South	Amukura West	Health Services and Sanitation	2023/2024	1,999,302	GoK		Completed	
233	Proposed completion and operationalization of Adungosi market dispensary	Finalizing construction and operational setup of Adungosi Market Dispensary.	To provide accessible healthcare services in the market area.	Teso South	Chakol South	Health Services and Sanitation	2023/2024	3,500,000	GoK	3,071,800.00	Completed	

234	Completion of maternity at Igara	Finalizing construction of the maternity unit at Igara health facility.	To improve maternal healthcare access in Igara.	Nambale	Bukhayo North	Health Services and Sanitation	2023/2024	4,911,560	GoK	4,911,560.00	Completed
235	Completion of Maternity at Sikarira HC	Completing construction of the maternity wing at Sikarira Health Centre.	To enhance maternal and newborn care services.	Butula	Marachi North	Health Services and Sanitation	2023/2024	2,965,875	GoK		Completed
236	Completion of Outpatient block at Amoni	Finalizing construction of the outpatient block at Amoni health facility.	To expand outpatient services and improve patient flow.	Teso North	Malaba North	Health Services and Sanitation	2023/2024	4,999,980	GoK		Ongoing
237	Expansion of maternity wing at Ngelechom dispensary .	Expanding the existing maternity wing at Ngelechom Dispensary.	To increase capacity and improve maternal care services.	Teso South	Chakol North	Health Services and Sanitation	2023/2024	2,974,110	GoK		Ongoing
238	Expansion of maternity wing at Nangina dispensary	Expanding the maternity wing at Nangina Dispensary.	To accommodate more patients and improve service delivery.	Samia	Nangina	Health Services and Sanitation	2023/2024	3,949,990	GoK		Ongoing
239	Expansion of Laboratory at Igula dispensary	Expanding the laboratory facility at Igula Dispensary.	To increase diagnostic testing capacity.	Butula	Marachi Central	Health Services and Sanitation	2023/2024	1,950,920	GoK		Ongoing
240	Expansion of X-ray unit at Lukolis HC	Expanding the X-ray unit at Lukolis Health Centre.	To enhance imaging services and reduce waiting times.	Teso South	Amukura West	Health Services and Sanitation	2023/2024	2,999,220	GoK		Completed
241	Fencing and gate of Bukalama dispensary	Installation of a perimeter fence and gate at Bukalama Dispensary.	To improve security and safety of the facility.	Matayos	Bukhayo West	Health Services and Sanitation	2023/2024	998,900	GoK	998,900.00	Completed
242	Fencing and gate of Nangina dispensary	Fencing and gating of Nangina Dispensary.	To secure the facility and control access.	Samia	Nangina	Health Services and Sanitation	2023/2024	999,000	GoK		Completed
243	Fencing and gate of Malaba dispensary Phase I	First phase of fencing and gate installation at Malaba Dispensary.	To initiate perimeter security for the dispensary.	Teso North	Malaba Central	Health Services and Sanitation	2023/2024	994,510	GoK		Completed

244	Fencing of Ikonzo dispensary Phase I	First phase of fencing Ikonzo Dispensary.	To enhance security and demarcate the facility.	Butula	Kingandole	Health Services and Sanitation	2023/2024	998,220	GoK	998,220.00	Completed	
245	Fencing and gate of Buyingi dispensary	Installation of fence and gate at Buyingi Dispensary.	To protect the facility and improve safety.	Samia	Namboboto Nambuku	Health Services and Sanitation	2023/2024	998,900	GoK	998,900.00	Completed	
246	Fencing and gate of Mabale dispensary	Fencing and gating of Mabale Dispensary.	To secure the dispensary premises.	Matayos	Mayenje	Health Services and Sanitation	2023/2024	991,050	GoK		Completed	
247	Construction of sanitation block at Moru Karisa dispensary	Building a sanitation block at Moru Karisa Dispensary.	To provide adequate sanitation facilities for patients and staff.	Teso South	Chakol North	Health Services and Sanitation	2023/2024	497,980	GoK		Completed	
248	Construction of sanitation block at Busembe dispensary	Construction of a sanitation block at Busembe Dispensary.	To improve hygiene and sanitation at the facility.	Samia	Bwiri	Health Services and Sanitation	2023/2024	498,970	GoK		Completed	
249	Construction of Sanitation block at Buyosi dispensary	Building a sanitation block at Buyosi Dispensary.	To address sanitation needs and promote hygiene.	Matayos	Mayenje	Health Services and Sanitation	2023/2024	498,240	GoK		Completed	
250	Construction of sanitation block at Bukalama dispensary	Construction of a sanitation block at Bukalama Dispensary.	To improve sanitation infrastructure at the dispensary.	Matayos	Bukhayo West	Health Services and Sanitation	2023/2024	482,590	GoK		Completed	
251	Construction of sanitation block at Bukhalalire dispensary	Building a sanitation block at Bukhalalire Dispensary.	To enhance hygiene and patient comfort.	Butula	Marachi Central	Health Services and Sanitation	2023/2024	499,500	GoK		Completed	
252	Construction of sanitation block at Kamolo dispensary	Construction of a sanitation block at Kamolo Dispensary.	To provide safe and adequate sanitation facilities.	Teso North	Malaba South	Health Services and Sanitation	2023/2024	499,500	GoK		Ongoing	

253	Completion of Alupe mother and child specialized hospital phase III	Finalization of the third construction phase for the specialized mother and child hospital at Alupe.	To advance the development of a dedicated facility for comprehensive maternal and pediatric care.	Teso South	Angorom Ward	Health Services and Sanitation	2024/2025	24,035,075	GoK		Ongoing	
254	Completion of Khunyangu Maternity Wing	Finalizing construction and outfitting of the maternity wing at Khunyangu health facility.	To enhance safe delivery and postnatal care services for mothers in Khunyangu.	Butula	Kingadole Ward	Health Services and Sanitation	2024/2025	3,810,915	GoK		Ongoing	
255	Construction of Modern Gender Sensitive and disability inclusive sanitation block for Port Victoria Sub County Hospital	Building a contemporary sanitation facility designed for accessibility, privacy, and safety for all genders and persons with disabilities.	To promote dignity, hygiene, and equitable access to sanitation services within the hospital.	Bunyala	Bunyala West Ward	Health Services and Sanitation	2024/2025	2,488,331	GoK		Ongoing	
256	Construction of Incinerator at Port Victoria Sub County Hospital	Construction of a medical waste incinerator unit at Port Victoria Sub County Hospital.	To ensure safe and environmentally sound disposal of biomedical waste.	Bunyala	Bunyala West Ward	Health Services and Sanitation	2024/2025	8,996,920	GoK		Ongoing	
257	Completion of Maternity and Newborn unit at BCRH	Finalizing construction and commissioning of the integrated maternity and newborn care unit at Busia County Referral Hospital.	To provide a centralized, high-quality care environment for mothers and newborns.	Matayos	Burumba	Health Services and Sanitation	2024/2025	18,049,035	GoK		Stalled	
258	Completion of NHIF-Cooperate Building	Finalizing construction of an administrative building for NHIF (National Hospital Insurance Fund) operations.	To provide a dedicated office space for NHIF services and staff.	Matayos	Burumba	Health Services and Sanitation	2024/2025	4,378,090	GoK		Ongoing	

259	Renovation of Male Ward to a Maternity Ward at Nambale SCH	Converting an existing male inpatient ward into a fully functional maternity ward at Nambale Sub-County Hospital.	To repurpose space to address the need for expanded maternal healthcare services.	Nambale	Nambale Township	Health Services and Sanitation	2024/2025	6,294,650	GoK		Ongoing	
260	Completion of Theatre at Khunyangu SCH	Finalizing construction and equipping of the surgical theatre at Khunyangu Sub-County Hospital.	To enable the hospital to perform surgical procedures, reducing emergency referrals.	Butula	Kingandole	Health Services and Sanitation	2024/2025	9,130,270	GoK		Ongoing	
261	Construction of Modern Kitchen at Teso North SCH	Building a new, modern kitchen facility at Teso North Sub-County Hospital.	To improve food hygiene, preparation capacity, and nutritional services for patients and staff.	Teso North	Malaba South	Health Services and Sanitation	2024/2025	5,001,210	GoK		Ongoing	
262	Refurbishment works at Mukhobola SCH	General renovation and upgrade of infrastructure at Mukhobola Sub-County Hospital.	To improve the overall facility condition, safety, and service delivery environment.	Bunyala	Bunyala Central	Health Services and Sanitation	2024/2025	1,040,200	GoK		Completed	
263	Refurbishment works of Morgue at Mukhobola SCH	Renovation and upgrade of the mortuary facility at Mukhobola Sub-County Hospital.	To enhance the preservation of bodies and dignity in mortuary services.	Bunyala	Bunyala Central	Health Services and Sanitation	2024/2025	1,667,050	GoK		Completed	
264	Refurbishment of Port Victoria SCH (Repair of Ceiling for Theatre, Maternity and outpatient block, Completion Ramp from theatre to maternity Tiling of theatre room,	Comprehensive refurbishment project addressing multiple infrastructure issues at Port Victoria Sub-County Hospital.	To repair critical infrastructure, improve accessibility, and enhance the overall safety and appearance of the facility.	Bunyala	Bunyala West	Health Services and Sanitation	2024/2025	8,554,090	GoK		Completed	

	Painting of the whole facility Gate and Replacement of Theatre doors (2 pairs)											
265	Proposed construction of maternity at Bumala B Health Centre	Construction of a new maternity ward at Bumala B Health Centre.	To expand access to maternal health services in the Bumala B catchment area.	Butula	Marachi East	Health Services and Sanitation	2024/2025	4,000,000	GoK		Stalled	Previous Contract was terminated. An allocation of KES 15,000,000 has been made in the FY 2025/2026 for completion
266	Procurement , Installation and Commissioning of 150KVA standby generator at Khunyangu	Acquisition, installation, and commissioning of a 150KVA backup generator at Khunyangu health facility.	To ensure an uninterrupted power supply for critical medical equipment and services.	Butula	Kingadole Ward	Health Services and Sanitation	2024/2025	4,950,000	GoK		Completed	
267	Completion and Operationalization of Igula dispensary	Finalizing all construction and making the Igula Dispensary fully functional.	To establish a complete and operational primary healthcare facility for the Igula community.	Butula	Marachi Central	Health Services and Sanitation	2024/2025	2,682,810	GoK		Ongoing	
268	Completion of maternity with septic tank and placenta pit at Nambuku Model	Finalizing construction of a maternity ward along with a septic tank and dedicated placenta pit at Nambuku Model Health Centre.	To provide safe delivery services and proper management of sanitary and biological waste.	Butula	Namboboto -Nambuku	Health Services and Sanitation	2024/2025	5,992,150	GoK	3,496,181	Completed	

	Health Centre											
269	Refurbishment of Maternity(Ceiling, wiring, Drainage system, Septic Tank and placenta Pit) at Agenga	Comprehensive renovation of the maternity ward at Agenga health facility, including electrical, drainage, and waste systems.	To upgrade the maternity facility to meet safety, hygiene, and functional standards.	Samia	Agenga Nanguba	Health Services and Sanitation	2024/2025	1,998,500	GoK		Ongoing	
270	Renovation of Kitchen walls at Agenga	Repair and renovation of the kitchen walls at Agenga health facility.	To improve kitchen hygiene, safety, and working conditions.	Samia	Agenga Nanguba	Health Services and Sanitation	2024/2025	992,300	GoK		Ongoing	
271	Completion of Kisoko (Iseka) dispensary	Finalizing construction and operational setup of Kisoko (Iseka) Dispensary.	To provide a fully functional healthcare facility for the Kisoko community.	Nambale	Nambale Township	Health Services and Sanitation	2024/2025	4,999,900	GoK		Stalled	
272	Construction of Chemasir Dispensary	Building a new dispensary facility at Chemasir.	To establish primary healthcare access in the Chemasir area.	Teso North	Angurai East	Health Services and Sanitation	2024/2025	7,765,193	GoK		Ongoing	
273	Construction of laboratory at Bukalama dispensary	Construction of a medical laboratory building at Bukalama Dispensary.	To introduce diagnostic testing services at the dispensary level.	Nambale	Bukhaya West	Health Services and Sanitation	2024/2025	6,778,200	GoK		Ongoing	
274	Proposed completion of Bukhalalire Dispensary(Maternity Wing)	Finalizing construction of the maternity wing at Bukhalalire Dispensary.	To enhance maternal healthcare services at the dispensary.	Butula	Marachi Central	Health Services and Sanitation	2024/2025	2,499,800	GoK		Ongoing	
275	Completion of maternity wing at	Finalizing construction of the maternity wing at Musibiriri Dispensary.	To provide safe delivery services for the Musibiriri community.	Butula	Marachi East	Health Services and Sanitation	2024/2025	2,967,968	GoK		Completed	

	Musibiriri Dispensary											
276	Completion of Laboratory Phase II at Ochude	Finalizing the second phase of laboratory construction at Ochude health facility.	To expand diagnostic capacity and complete laboratory setup.	Teso South	Chakol South	Health Services and Sanitation	2024/2025	3,988,640	GoK		Completed	
277	Completion of Kamolo Laboratory	Finalizing construction and setup of the laboratory at Kamolo health facility.	To provide essential diagnostic services at Kamolo.	Teso North	Malaba South	Health Services and Sanitation	2024/2025	1,954,440	GoK		Completed	
278	Renovation of Benga Dispensary	General renovation and upgrade of the Benga Dispensary facility.	To improve the physical condition and service quality of the dispensary.	Butula	Marachi North	Health Services and Sanitation	2024/2025	3,475,270	GoK		Completed	
279	Roofing of Bukati Dispensary container	Installation of a roof on a container-based structure at Bukati Dispensary.	To weatherproof and secure the container facility for patient use.	Butula	Marachi North	Health Services and Sanitation	2024/2025	493,600	GoK		Completed	
280	Construction and erection of fence and gate at Rwatama	Building a perimeter fence and installing a gate at Rwatama health facility.	To secure the facility premises and control access.	Teso North	Angurai South	Health Services and Sanitation	2024/2025	998,860	GoK		Completed	
281	Construction and erection of fence and gate at Mukonjo	Building a perimeter fence and installing a gate at Mukonjo health facility.	To enhance security and define the facility boundary.	Samia	Namboboto -Nambuku	Health Services and Sanitation	2024/2025	999,860	GoK		Completed	
282	Proposed fencing of Buyofu health centre	Construction of a security fence around Buyofu Health Centre.	To protect the health centre's assets and ensure a safe environment.	Nambale	Bukhayo East	Health Services and Sanitation	2024/2025	996,270	GoK		Completed	
283	Completion of fencing of Munongo Dispensary	Finalizing the installation of the perimeter fence at Munongo Dispensary.	To secure the dispensary premises.	Matayos	Bukhayo West Ward	Health Services and Sanitation	2024/2025	295,560	GoK		Completed	
284	Completion of fencing of Ikonzo Health Centre	Finalizing the installation of the perimeter fence at Ikonzo Health Centre.	To improve security and safety at the health centre.	Butula	Kingadole Ward	Health Services and Sanitation	2024/2025	999,850	GoK		Completed	

285	Fencing of Malaba Dispensary (Phase II)	Second phase of fence construction at Malaba Dispensary.	To continue and complete perimeter security improvements.	Teso North	Malaba Central	Health Services and Sanitation	2024/2025	999,180	GoK		Completed	
286	Construction of sanitation blocks at Bukhalalire Dispensary	Building sanitation facilities (blocks) at Bukhalalire Dispensary.	To provide adequate and hygienic sanitation for patients and staff.	Butula	Marachi Central	Health Services and Sanitation	2024/2025	992,360	GoK		Completed	
287	Construction of sanitation block at Rumbiye Dispensary	Building a sanitation facility at Rumbiye Dispensary.	To improve hygiene and sanitation infrastructure.	Samia	Agenga Nanguba	Health Services and Sanitation	2024/2025	989,910	GoK		Completed	
288	Construction of Sanitation blocks at Rwatama Dispensary	Building sanitation facilities at Rwatama Dispensary.	To address the sanitation needs of the facility's users.	Teso North	Angurai South	Health Services and Sanitation	2024/2025	977,220	GoK		Completed	
289	Construction of sanitation block at Nasira Dispensary	Building a sanitation facility at Nasira Dispensary.	To enhance hygiene and patient comfort at the dispensary.	Matayos	Busibwabo	Health Services and Sanitation	2024/2025	998,360	GoK		Completed	
290	Proposed Construction of ablution block at Governor's office	Construction of a modern ablution block at governor's office, county headquarters	To provide safe, hygienic, accessible and adequate sanitation facility that supports the health, dignity and well-being of staff and visitors	Matayos	Burumba Ward	Finance	2019/2020	5,000,000	GoK	4,979,960	Completed	The project is Functional
291	Integrated Revenue Automation and Management System	Development of and Integrated Revenue Automation and Management System	To enhance efficiency, transparency and accountability in revenue collection, processing and reporting by automating workflows and integrating data across departments	Matayos	Burumba Ward	Finance	2022/2023	60,397,425	GoK	59,885,232	Ongoing	The system is currently in use

29 2	Integrated Revenue Automation and Management System	Development of and Integrated Revenue Automation and Management System	To enhance efficiency, transparency and accountability in revenue collection, processing and reporting by automating workflows and integrating data across departments	Matayos	Burumba Ward	Finance	2015/2016	91,161,393	GoK		Completed	The Estimated and Approved project cost of 91,161,393 is the cumulative allocated budget for the project from FY 2015/16 TO FY 2021/22. Actual Expenditure and pending bill not Ascertained. The matter is in Court.
29 3	Implementation of Sio-Siteko wetland management programme	Implementation of Sio-Siteko wetland management programme	Wetland protection	Bunyala	Bunyala West	Water, Irrigation, Natural Resources and Climate Change	2013/2014	749,244	GoK	749,244	Completed	complete and in use
29 4	Fencing of Alupe dump site and planting trees around the site	Fencing of Alupe dump site and planting trees around the site	improve Forest cover	Teso South	Angorom	Water, Irrigation, Natural Resources and Climate Change	2013/2014	2,999,243	GoK	2,999,243	Completed	complete and in use
29 5	Reforestation of 60 Ha of hilltops	Reforestation of 60 Ha of hilltops	improve Forest cover	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2013/2014	9,999,244	GoK	9,999,244	Completed	complete and in use
29 6	Riverbank conservation /protection (90 kms)	Riverbank conservation/protection (90 kms)	Wetland protection	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2013/2014	1,299,635	GoK	1,299,635	Completed	complete and in use
29 7	Forest park	Forest park	Improve tree cover	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2013/2014	999,241	GoK	999,241	Completed	complete and in use

298	Expansion of water project	Expansion of water project	Increase water access	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2013/2014	898,999	GoK	898,999	Completed	complete and in use
299	Rehabilitation of existing water project	Rehabilitation of existing water project	Increase water access	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2013/2014	999,436	GoK	999,436	Completed	complete and in use
300	Matayos-Rakite - Namikoye W/P	Matayos- Rakite - Namikoye W/P	Increase water access	Matayos	Matayos South	Water, Irrigation, Natural Resources and Climate Change	2013/2014	1,999,093	GoK	1,999,093	Completed	complete and in use
301	Kemodo pipeline extension	Kemodo pipeline extension	Increase water access	Teso South	Chakol South	Water, Irrigation, Natural Resources and Climate Change	2013/2014	999,902	GoK	999,902	Completed	complete and in use
302	Khung'ung'u pipeline extension	Khung'ung'u pipeline extension	Increase water access	Matayos	Bukhayo West	Water, Irrigation, Natural Resources and Climate Change	2013/2014	2,459,056	GoK	2,459,056	Completed	complete and in use
303	Igara - Musokoto W/P	Igara - Musokoto W/P	Increase water access	Nambale	Bukhayo north	Water, Irrigation, Natural Resources and Climate Change	2013/2014	694,353	GoK	694,353	Completed	complete and in use
304	Mungatsi W/P	Mungatsi W/P	Increase water access	Nambale	Bukhayo north	Water, Irrigation, Natural Resources and Climate Change	2013/2014	1,999,608	GoK	1,999,608	Completed	complete and in use

305	Mabunge W/P	Mabunge W/P	Increase water access	Matayos	Matayos South	Water, Irrigation, Natural Resources and Climate Change	2013/2014	2,499,093	GoK	2,499,093	Completed	complete and in use
306	Onana - Siwongo W/P	Onana - Siwongo W/P	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2013/2014	1,998,962	GoK	1,998,962	Completed	complete and in use
307	Mukhwayo borehole	Mukhwayo borehole	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2013/2014	2,999,431	GoK	2,999,431	Completed	complete and in use
308	Namusala W/P	Namusala W/P	Increase water access	Butula	Lugulu	Water, Irrigation, Natural Resources and Climate Change	2013/2014	1,999,211	GoK	1,999,211	Completed	complete and in use
309	Ikonzo W/P	Ikonzo W/P	Increase water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2013/2014	1,999,346	GoK	1,999,346	Completed	complete and in use
310	Port Victoria W/P	Port Victoria W/P	Increase water access	Bunyala	Bunyala West	Water, Irrigation, Natural Resources and Climate Change	2013/2014	2,999,100	GoK	2,999,100	Completed	complete and in use
311	Malaba - Kocholia	Malaba - Kocholia	Increase water access	Teso South	Malaba Central	Water, Irrigation, Natural Resources and Climate Change	2013/2014	4,999,022	GoK	4,999,022	Completed	complete and in use

31 2	Amukura W/S	Amukura W/S	Increase water access	Teso South	Amukura Central	Water, Irrigation,Nat ural Resources and Climate Change	2013/2014	1,999,362	GoK	1,999,36 2	Comple ted	complete and in use
31 3	Apegei W/P	Apegei W/P	Increase water access	Teso South	Chakol North	Water, Irrigation,Nat ural Resources and Climate Change	2013/2014	2,999,922	GoK	2,999,92 2	Comple ted	complete and in use
31 4	Extension of piped water to Mayenje	Extension of piped water to Mayenje	Increase water access	Matayos	Mayenje	Water, Irrigation,Nat ural Resources and Climate Change	2013/2014	2,198,714	GoK	2,198,71 4	Comple ted	complete and in use
31 5	Purchase of water pump, tower and tank	Purchase of water pump, tower and tank	Increase water access	County wide	Countywide	Water, Irrigation,Nat ural Resources and Climate Change	2013/2014	2,499,903	GoK	2,499,90 3	Comple ted	complete and in use
31 6	Drilling of Borehole	Drilling of Borehole	Increase water access	County wide	Countywide	Water, Irrigation,Nat ural Resources and Climate Change	2013/2014	11,999,030	GoK	11,999,0 30	Comple ted	complete and in use
31 7	Expansion of Bukhalalire water project	Expansion of Bukhalalire water project	Increase water access	Butula	Marachi Central	Water, Irrigation,Nat ural Resources and Climate Change	2013/2014	3,997,942	GoK	3,997,94 2	Comple ted	complete and in use

318	Water Supply (Bunyala-Busia Hills and Sisenya, Samia-Nambeere, Busijo, BUTULA-Marachi Central W/S, Nambale- W/P, Teso SouthAmukura- Chakol W/P, TesoNorth-Malaba, Kocholia W/P, Matayos- Matayos W/P and expansion of existing water supplies and the ongoing ones in the county	Water Supply (Bunyala-Busia Hills and Sisenya, Samia- Nambeere, Busijo, BUTULA-Marachi Central W/S, Nambale- W/P, Teso SouthAmukura- Chakol W/P, TesoNorth-Malaba, Kocholia W/P, Matayos- Matayos W/P and expansion of existing water supplies and the ongoing ones in the county	Increase water access	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2013/2014	43,945,824	GoK	43,945,824	Completed	complete and in use
319	Rural Water Projects(Drilling of ward boreholes)	Rural Water Projects(Drilling of ward boreholes)	Increase water access	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2014/2015	52,000,000	GoK	52,000,000	Completed	complete and in use
320	Solar Water Pumping Installation for 35 boreholes	Solar Water Pumping Installation for 35 boreholes	Increase water access	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2014/2015	96,500,000	GoK	96,500,000	Completed	complete and in use

321	Asset Development(Water boozer, exhauster,, 2 Utility Vehicles	Asset Development(Water boozer, exhauster,, 2 Utility Vehicles	Increase water access	HQ	HQ	Water, Irrigation,Natural Resources and Climate Change	2014/2015	13,200,000	GoK	13,200,000	Completed	complete and in use
322	Repair of water works, boreholes & Springs	Repair of water works, boreholes & Springs	Increase water access	Countywide	Countywide	Water, Irrigation,Natural Resources and Climate Change	2014/2015	7,000,000	GoK	7,000,000	Completed	complete and in use
323	Maintenance of water machinery and equipment	Maintenance of water machinery and equipment	Increase water access	HQ	HQ	Water, Irrigation,Natural Resources and Climate Change	2014/2015	3,000,000	GoK	3,000,000	Completed	complete and in use
324	Kemodo pipeline Extension	Kemodo pipeline Extension	Increase water access	Teso South	Chakol South	Water, Irrigation,Natural Resources and Climate Change	2014/2015	934,605	GoK	934,605	Completed	complete and in use
325	Khung'ung'u pipeline extension	Khung'ung'u pipeline extension	Increase water access	Matayos	Bukhayo west	Water, Irrigation,Natural Resources and Climate Change	2014/2015	1,554,890	GoK	1,554,890	Completed	complete and in use
326	River bank pegging & conservation of the riparian areas	River bank pegging & conservation of the riparian areas	Protect wetlands	Countywide	Countywide	Water, Irrigation,Natural Resources and Climate Change	2014/2015	1,000,000	GoK	1,000,000	Completed	complete and in use
327	Farm Forestry Extension Services	Farm Forestry Extension Services	Increase tree cover	Countywide	Countywide	Water, Irrigation,Natural Resources and Climate Change	2014/2015	1,000,000	GoK	1,000,000	Completed	complete and in use

328	Urban Forestry & Enterprise development forest parks	Urban Forestry & Enterprise development forest parks	Increase tree cover	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2014/2015	1,500,000	GoK	1,500,000	Completed	complete and in use
329	Forest parks	Forest parks	Increase tree cover	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2014/2015	500,000	GoK	500,000	Completed	complete and in use
330	Sub County Forestry Nurseries	Sub County Forestry Nurseries	Increase tree cover	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2014/2015	1,500,000	GoK	1,500,000	Completed	complete and in use
331	Beutification of Busia Town	Beutification of Busia Town	Urban Greening	Matayos	Burumba	Water, Irrigation, Natural Resources and Climate Change	2014/2015	1,500,000	GoK	1,500,000	Completed	complete and in use
332	Beautificatio n of Malaba Town	Beautification of Malaba Town	Urban Greening	Teso South	Malaba Central	Water, Irrigation, Natural Resources and Climate Change	2014/2015	1,500,000	GoK	1,500,000	Completed	complete and in use
333	Hill tops rehabilitation & afforestation	Hill tops rehabilitation & afforestation	Increase Forest cover	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2014/2015	1,000,000	GoK	1,000,000	Completed	complete and in use
334	Setting up of botanic gardens	Setting up of botanic gardens	Urban Greening	Matayos	Burumba	Water, Irrigation, Natural Resources and Climate Change	2014/2015	1,000,000	GoK	1,000,000	Completed	complete and in use

335	Environmental education and awareness	Environmental education and awareness	Increase awareness	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2014/2015	1,000,000	GoK	1,000,000	Completed	complete and in use
336	Conservation of fragile ecosystems (Identification, mapping, and gazettement of environmentally significant areas and Siteko Wetland management plans)	Conservation of fragile ecosystems (Identification, mapping, and gazettement of environmentally significant areas and Siteko Wetland management plans)	protect fragile ecosystem	Countywide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2014/2015	1,500,000	GoK	1,500,000	Completed	complete and in use
337	Conservation of wetlands	Conservation of wetlands	Protect wetlands	Countywide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2014/2015	1,000,000	GoK	1,000,000	Completed	complete and in use
338	Enforcement of water quality regulations	Enforcement of water quality regulations	Improve water quality	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2014/2015	500,000	GoK	500,000	Completed	complete and in use
339	Development of County Environmental action Plan (Data collection, Compilation, and processing into plan)	Development of County Environmental action Plan (Data collection, Compilation, and processing into plan)	County Environmental action Plan	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2014/2015	450,000	GoK	450,000	Completed	complete and in use

340	Environmental legislation and regulations.	Environmental legislation and regulations.	Improve Environmental legislation	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2014/2015	500,000	GoK	500,000	Completed	complete and in use
341	Drilling of ward boreholes	Drilling of ward boreholes	Increase water access	County wide	County wide	Water, Irrigation, Natural Resources and Climate Change	2015/2016	42,000,000	GoK	42,000,000	Completed	project under use
342	Equipping of boreholes with solar powered pumping systems	Equipping of boreholes with solar powered pumping systems	Increase water access	County wide	County wide	Water, Irrigation, Natural Resources and Climate Change	2015/2016	89,000,000	GoK	89,000,000	Completed	project under use
343	Construction of Aburi Water Project	Construction of Aburi Water Project	Increase water access	County wide	County wide	Water, Irrigation, Natural Resources and Climate Change	2015/2016	8,000,000	GoK	8,000,000	Completed	project under use
344	Countywide routine maintenance of water pipelines	Countywide routine maintenance of water pipelines	Increase water access	County wide	County wide	Water, Irrigation, Natural Resources and Climate Change	2015/2016	7,000,000	GoK	7,000,000	Completed	project under use
345	Expansion of Port Victoria Water supply	Expansion of Port Victoria Water supply	Increase water access	Bunyala	Bunyala	Water, Irrigation, Natural Resources and Climate Change	2015/2016	2,000,000	GoK	2,000,000	Completed	project under use
346	Maintenance of Malaba-Amagoro water systems	Maintenance of Malaba-Amagoro water systems	Increase water access	Teso South	Malaba Central	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,000,000	GoK	1,000,000	Completed	project under use

347	Pipe extensions Sirira water supply	Pipe extensions Sirira water supply	Increase water access	Matayos	Bukhaya West	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,000,000	GoK	1,000,000	Completed	project under use
348	Development of Nasira water supply	Development of Nasira water supply	Increase water access	Matayos	Bukhaya West	Water, Irrigation, Natural Resources and Climate Change	2015/2016	4,000,000	GoK	4,000,000	Completed	project under use
349	Maintenance of Amukura-Chakol water supply	Maintenance of Amukura-Chakol water supply	Increase water access	Teso South	Amukura Central	Water, Irrigation, Natural Resources and Climate Change	2015/2016	2,000,000	GoK	2,000,000	Completed	project under use
350	Rehabilitation of pumping systems Onana water supply	Rehabilitation of pumping systems Onana water supply	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,000,000	GoK	1,000,000	Completed	project under use
351	Improvement of pipe networks Busia Hills water supply	Improvement of pipe networks Busia Hills water supply	Increase water access	Bunyala	Bunyala North	Water, Irrigation, Natural Resources and Climate Change	2015/2016	2,000,000	GoK	2,000,000	Completed	project under use
352	Rehabilitation of pumping units Munana water supply	Rehabilitation of pumping units Munana water supply	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,000,000	GoK	1,000,000	Completed	project under use
353	Improvement of Butula water supply pumping units	Improvement of Butula water supply pumping units	Increase water access	Butula	Across the subcounty	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,000,000	GoK	1,000,000	Completed	project under use

354	Pipe extension Bukhalalire water supply	Pipe extension Bukhalalire water supply	Increase water access	Butula	Marachi Central	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,000,000	GoK	1,000,000	Completed	project under use
355	Pipe extension Indoli Nasewa	Pipe extension Indoli Nasewa	Increase water access	Nambale	Matayos South	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,000,000	GoK	1,000,000	Completed	project under use
356	Installation of solar pumping units Lupida water supply	Installation of solar pumping units Lupida water supply	Increase water access	Nambale	Bukhayo North	Water, Irrigation, Natural Resources and Climate Change	2015/2016	2,500,000	GoK	2,500,000	Completed	project under use
357	Pipe extensions and metering Igara Musokoto	Pipe extensions and metering Igara Musokoto	Increase water access	Nambale	Bukhayo North	Water, Irrigation, Natural Resources and Climate Change	2015/2016	2,000,000	GoK	2,000,000	Completed	project under use
358	Rehabilitation of springs Teso North	Rehabilitation of springs Teso North	Increase water access	Teso North	Across the subcounty	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,000,000	GoK	1,000,000	Completed	project under use
359	Rehabilitation of springs Butula	Rehabilitation of springs Butula	Increase water access	Butula	Across the subcounty	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,000,000	GoK	1,000,000	Completed	project under use
360	Repair and rehabilitation of hand pumps Bunyala	Repair and rehabilitation of hand pumps Bunyala	Increase water access	Bunyala	Across the subcounty	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,000,000	GoK	1,000,000	Completed	project under use

361	Development of Angurai dam	Development of Angurai dam	Increase water access	Teso North	Angurai East	Water, Irrigation, Natural Resources and Climate Change	2015/2016	4,000,000	GoK	4,000,000	Completed	project under use
362	Development of Murondo spring	Development of Murondo spring	Increase water access	Samia	Namboboto /Nambuku Ward	Water, Irrigation, Natural Resources and Climate Change	2015/2016	4,000,000	GoK	4,000,000	Completed	project under use
363	Development of Mwenge water project	Development of Mwenge water project	Increase water access	Nambale	Nambale township	Water, Irrigation, Natural Resources and Climate Change	2015/2016	4,000,000	GoK	4,000,000	Completed	project under use
364	Conservation of fragile ecosystems, Urban forestry development, Development of County Nursery, and Promotion of bamboo	Conservation of fragile ecosystems, Urban forestry development, Development of County Nursery, and Promotion of bamboo	Conserve Environment	County wide	County wide	Water, Irrigation, Natural Resources and Climate Change	2015/2016	13,000,000	GoK	13,000,000	Completed	project under use
365	Solid waste management Port-Victoria town	Solid waste management Port-Victoria town	Keep Environment Clean	Bunyala	Bunyala West	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,623,376	GoK	1,623,376	Completed	project under use
366	Solid waste management Funyula town	Solid waste management Funyula town	Keep Environment Clean	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2015/2016	811,688	GoK	811,688	Completed	project under use

367	Solid waste management Butula town	Solid waste management Butula town	Keep Environment Clean	Butula	Marachi North	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,298,701	GoK	1,298,701	Completed	project under use
368	Solid waste management Bumala town	Solid waste management Bumala town	Keep Environment Clean	Butula	Marachi west	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,623,376	GoK	1,623,376	Completed	project under use
369	Solid waste management Nambale town	Solid waste management Nambale town	Keep Environment Clean	Nambale	Nambale township	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,623,376	GoK	1,623,376	Completed	project under use
370	Solid waste management Chakol-Adungosi town	Solid waste management Chakol-Adungosi town	Keep Environment Clean	Teso South	Chakol South	Water, Irrigation, Natural Resources and Climate Change	2015/2016	487,012	GoK	487,012	Completed	project under use
371	Solid waste management Amukura market	Solid waste management Amukura market	Keep Environment Clean	Teso South	Amukura Central	Water, Irrigation, Natural Resources and Climate Change	2015/2016	811,688	GoK	811,688	Completed	project under use
372	Solid waste management Angurai market	Solid waste management Angurai market	Keep Environment Clean	Teso North	Angurai East	Water, Irrigation, Natural Resources and Climate Change	2015/2016	811,688	GoK	811,688	Completed	project under use
373	Solid waste management Amagoro-Kocholia market	Solid waste management Amagoro-Kocholia market	Keep Environment Clean	Teso South	Malaba Central	Water, Irrigation, Natural Resources and Climate Change	2015/2016	1,298,701	GoK	1,298,701	Completed	project under use

374	Solid waste management Malaba central zone(market & highway) market	Solid waste management Malaba central zone(market & highway) market	Keep Environment Clean	Teso South	Malaba Central	Water, Irrigation,Natural Resources and Climate Change	2015/2016	2,475,071	GoK	2,475,071	Completed	project under use
375	Solid waste management Malaba peri-urban zone(uplands) market	Solid waste management Malaba peri-urban zone(uplands) market	Keep Environment Clean	Teso South	Malaba Central	Water, Irrigation,Natural Resources and Climate Change	2015/2016	3,435,064	GoK	3,435,064	Completed	project under use
376	Solid waste management Busia Central zone	Solid waste management Busia Central zone	Keep Environment Clean	Matayos	Burumba	Water, Irrigation,Natural Resources and Climate Change	2015/2016	4,246,753	GoK	4,246,753	Completed	project under use
377	Solid waste management Busia Western zone	Solid waste management Busia Western zone	Keep Environment Clean	Matayos	Burumba	Water, Irrigation,Natural Resources and Climate Change	2015/2016	4,246,753	GoK	4,246,753	Completed	project under use
378	Solid waste management Busia Eastern zone	Solid waste management Busia Eastern zone	Keep Environment Clean	Matayos	Burumba	Water, Irrigation,Natural Resources and Climate Change	2015/2016	4,246,753	GoK	4,246,753	Completed	project under use
379	Rehabilitation of county abattoir	Rehabilitation of county abattoir	Keep Environment Clean	Matayos	Burumba	Water, Irrigation,Natural Resources and Climate Change	2015/2016	4,000,000	GoK	4,000,000	Completed	project under use
380	Acquiring modern litterbins	Acquiring modern litterbins	Keep Environment Clean	Matayos	Burumba	Water, Irrigation,Natural Resources and Climate Change	2015/2016	3,000,000	GoK	3,000,000	Completed	project under use

381	Ward Projects	Ward Projects	Rural empowerment	County wide	County wide	Water, Irrigation, Natural Resources and Climate Change	2015/2016	193,542,087	GoK	193,542,087	Completed	project under use
382	Aburi water project	Aburi water project	Increase water access	Teso North	Angurai South	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
383	Mwenge water project	Mwenge water project	Increase water access	Nambale	Nambale township	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
384	Sirira dam	Sirira dam	Increase water access	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
385	Osieko nambo	Osieko nambo	Increase water access	Bunyala	Bunyala South	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
386	Port Victoria water supply	Port Victoria water supply	Increase water access	Bunyala	Bunyala west	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
387	Rehabilitation in hand pumps Bunyala sub county	Rehabilitation in hand pumps Bunyala sub county	Increase water access	Bunyala	Across the Subcounty	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use

388	Busibwabo water supply	Busibwabo water supply	Increase water access	Matayos	Busibwabo	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
389	Makawar water supply	Makawar water supply	Increase water access	Butula	Marachi East	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
390	Bukhahala water supply	Bukhahala water supply	Increase water access	Butula	Amrachi west	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
391	Spring protection in Butula sub county	Spring protection in Butula sub county	Increase water access	Butula	Across the Subcounty	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
392	Rehabilitation of hand pumps in Butula Sub County	Rehabilitation of hand pumps in Butula Sub County	Increase water access	Butula	Across the Subcounty	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
393	Agenga water supply	Agenga water supply	Increase water access	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
394	Munyanja water supply	Munyanja water supply	Increase water access	Samia		Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use

395	Rehabilitation of hand pumps in Samia Sub County	Rehabilitation of hand pumps in Samia Sub County	Increase water access	Samia	Across the Subcounty	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
396	Spring protection Samia Sub County	Spring protection Samia Sub County	Increase water access	Samia	Across the Subcounty	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
397	Agong'et water supply	Agong'et water supply	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
398	Rehabilitation of hand pumps Teso North	Rehabilitation of hand pumps Teso North	Increase water access	Teso North	Across the Subcounty	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
399	Esidende water supply	Esidende water supply	Increase water access	Nambale	Bukhaya East	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
400	Rehabilitation of hand pumps Nambale sub county	Rehabilitation of hand pumps Nambale sub county	Increase water access	Nambale	Across the Subcounty	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
401	Igara Musokoto water supply	Igara Musokoto water supply	Increase water access	Nambale	Bukhaya North	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use

402	Chakol Adongosi water supply	Chakol Adongosi water supply	Increase water access	Teso South	Chakol North	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
403	Angorom water supply	Angorom water supply	Increase water access	Teso South	Angorom	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
404	Rehabilitation of hand pumps Teso South	Rehabilitation of hand pumps Teso South	Increase water access	Teso South	Across the Subcounty	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
405	Rural water supply, piping, extension from 10 existing boreholes across the county for enhanced county water supply	Rural water supply, piping, extension from 10 existing boreholes across the county for enhanced county water supply	Increase water access	countywide	countywide	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
406	Water supply- Busia water Company	Water supply- Busia water Company	Increase water access	Matayos	Burumba	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
407	Irrigation infrastructure	Irrigation infrastructure	Increase irrigation network	countywide	countywide	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use

408	Rehabilitation of Lukolis degraded area	Rehabilitation of Lukolis degraded area	Conserve Environment	Teso South	Chakol North	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
409	Rehabilitation of Bumadeya degraded area	Rehabilitation of Bumadeya degraded area	Conserve Environment			Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
410	Rehabilitation of Walatsi degraded area	Rehabilitation of Walatsi degraded area	Conserve Environment	Nambale	Bukhayo North	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
411	Rehabilitation of Awata Hills	Rehabilitation of Awata Hills	Conserve Environment			Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
412	Rehabilitation of Kakapel and Aedomoru hills Hills	Rehabilitation of Kakapel and Aedomoru hills Hills	Conserve Environment	Teso North	Angurai North	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
413	Biodiversity protection and control of invasive alien species	Biodiversity protection and control of invasive alien species	Conserve Environment	countywide	countywide	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
414	Hilltop afforestation	Hilltop afforestation	Increase forest cover	countywide	countywide	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use

415	Bamboo promotion	Bamboo promotion	Conserve Environment	countywide	countywide	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
416	Liquid waste management	Liquid waste management	clean Environment	countywide	countywide	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
417	Solid waste management	Solid waste management	clean Environment	countywide	countywide	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
418	Purchase of 2 wastage management dump trucks	Purchase of 2 wastage management dump trucks	clean Environment	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
419	Ward Projects	Ward Projects	Equitable resource allocation	countywide	countywide	Water, Irrigation, Natural Resources and Climate Change	2016/2017	-	GoK	0	Completed	project under use
420	Community water supply (Maintenance & Works)	Community water supply (Maintenance & Works)	Increase water access	Countywide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2017/2018	15,700,346	GoK	15,700,346	Completed	project under use
421	Busia Water and Sewerage Company (BUWASCO)	Busia Water and Sewerage Company (BUWASCO)	Increase water access	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2017/2018	15,000,000	GoK	15,000,000	Completed	project under use

422	Emergency water supply program	Emergency water supply program	Increase water access	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2017/2018	5,000,000	GoK	5,000,000	Completed	project under use
423	Community Water Points	Community Water Points	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2017/2018	1,000,000	GoK	1,000,000	Completed	project under use
424	Water Supply Pipelines Extension	Water Supply Pipelines Extension	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2017/2018	1,000,000	GoK	1,000,000	Completed	project under use
425	Irrigation Services	Irrigation Services	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2017/2018	7,799,654	GoK	7,799,654	Completed	project under use
426	Rehabilitaion of Degraded Areas	Rehabilitaion of Degraded Areas	Conserve environment			Water, Irrigation, Natural Resources and Climate Change	2017/2018	7,000,000	GoK	7,000,000	Completed	project under use
427	Afforestation	Afforestation	Increase Forest cover			Water, Irrigation, Natural Resources and Climate Change	2017/2018	-	GoK	-	Completed	project under use
428	Control of Alien species	Control of Alien species	Increase Forest cover			Water, Irrigation, Natural Resources and Climate Change	2017/2018	4,000,000	GoK	4,000,000	Completed	project under use

429	Bamboo Promotion	Bamboo Promotion	Conserve environment			Water, Irrigation, Natural Resources and Climate Change	2017/2018	-	GoK	-	Completed	project under use
430	Liquid waste management	Liquid waste management	Clean Environment			Water, Irrigation, Natural Resources and Climate Change	2017/2018	8,000,000	GoK	8,000,000	Completed	project under use
431	Enforcement of environmental legislation	Enforcement of environmental legislation	Improved legislation			Water, Irrigation, Natural Resources and Climate Change	2017/2018	-	GoK	-	Completed	project under use
432	Off-grid, Pro-Poor water treatment and supply units (Teso North, South and Funyula)	Off-grid, Pro-Poor water treatment and supply units (Teso North, South and Funyula)	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2017/2018	1,211,472	GoK	1,211,472	Completed	project under use
433	Ward projects	Ward projects	equitable resource allocation			Water, Irrigation, Natural Resources and Climate Change	2017/2018	137,302,000	GoK	137,302,000	Completed	project under use
434	Community water supply (Maintenance & Works)	Community water supply (Maintenance & Works)	Increase water access	County wide	countywide	Water, Irrigation, Natural Resources and Climate Change	2018/2019	46,422,252	GoK	46,422,252	Completed	project under use
435	KDSP projects	KDSP projects				Water, Irrigation, Natural Resources and Climate Change	2018/2019	81,441,974	Development partner	81,441,974	Completed	project under use

436	Malakisi water project	Malakisi water project	Increase water access	County wide	countywide	Water, Irrigation, Natural Resources and Climate Change	2018/2019	5,000,000	GoK	5,000,000	Completed	project under use
437	Maintenance of Community Water Points	Maintenance of Community Water Points	Increase water access	County wide	countywide	Water, Irrigation, Natural Resources and Climate Change	2018/2019	5,000,000	GoK	5,000,000	Completed	project under use
438	Water Supply Pipelines Extension(Rural)	Water Supply Pipelines Extension(Rural)	Increase water access	County wide	countywide	Water, Irrigation, Natural Resources and Climate Change	2018/2019	5,000,000	GoK	5,000,000	Completed	project under use
439	Installation of Hybrid Pumping systems	Installation of Hybrid Pumping systems	Increase water access	County wide	countywide	Water, Irrigation, Natural Resources and Climate Change	2018/2019	3,000,000	GoK	3,000,000	Completed	project under use
440	Environmental Rehabilitation and restoration of degraded landscapes	Environmental Rehabilitation and restoration of degraded landscapes	Conserve environment	County wide	countywide	Water, Irrigation, Natural Resources and Climate Change	2018/2019	9,890,000	GoK	9,890,000	Completed	project under use
441	Water Tower Protection and Climate Change Mitigation	Water Tower Protection and Climate Change Mitigation	Increase water access	County wide	countywide	Water, Irrigation, Natural Resources and Climate Change	2018/2019	92,000,000	GoK	92,000,000	Completed	project under use
442	Irrigation Services	Irrigation Services	Increase water access	County wide	countywide	Water, Irrigation, Natural Resources and Climate Change	2018/2019	5,000,000	GoK	5,000,000	Completed	project under use

443	Rehabilitation of Degraded Areas	Rehabilitation of Degraded Areas	Increase water access	County wide	countywide	Water, Irrigation, Natural Resources and Climate Change	2018/2019	2,474,520	GoK	2,474,520	Completed	project under use
444	Butula W.S	Rehabilitation and Hybridization of Butula W.S	Increase water access	Butula	Marachi North	Water, Irrigation, Natural Resources and Climate Change	2019/2020	14,093,100	GoK	14,093,100	Completed	project under use
445	Soko Matope Sewer line	Rehabilitation of Soko Matope / Marachi Estate sewer line.	Improve drainage	Matayos	Burumba	Water, Irrigation, Natural Resources and Climate Change	2019/2020	7,898,740	GoK	7,898,740	Completed	project under use
446	Bulemia W.P	Installation of hybrid pumping system	Increase water access	Bunyala	Bunyala South	Water, Irrigation, Natural Resources and Climate Change	2019/2020	3,820,005	GoK	3,820,005	Completed	project under use
447	Mujuru W.P	Rehabilitation and operationalization of Mujuru Water Supply.	Increase water access	Samia	Bukhayo west	Water, Irrigation, Natural Resources and Climate Change	2019/2020	7,264,950	GoK	7,264,950	Completed	project under use
448	Ludacho	Construction of small holder irrigation scheme	Reduce reliance on rain-fed agriculture	Samia		Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,951,191	GoK	1,951,191	Completed	project under use

449	DWIENR & 12No. Wards.	Procurement of Truck Mounted Drilling Rig with hydraulic top drive rotary head, capable of drilling in all kind of formation with air foam/ mud with a capacity of.DHT Drilling ; 8½”dia boreholes to a depth of 300m,with: 1. Support truck 2. Borehole camera	Increase water access	HQ	HQ	Water, Irrigation,Natural Resources and Climate Change	2019/2020	39,999,235	GoK	39,999,235	Completed	project under use
450	Obekai dispensary	Drilling bh.and installation of hand pump	Increase water access	Teso South	Amukura Central	Water, Irrigation,Natural Resources and Climate Change	2019/2020	1,199,006	GoK	1,199,006	Completed	project under use
451	Kefa spring Aperigoit.	Pipe extensions.	Increase water access	Teso South	Amukura Central	Water, Irrigation,Natural Resources and Climate Change	2019/2020	1,999,901	GoK	1,999,901	Completed	project under use
452	1.Okwata vill, Odiria pri, 3 .Akumet (Aderema vill.), 4.Osuret Osia, 5.Hossana most high church Akiriamas foundation	Drilling of 5 No. borehole and installation of hand pump.	Increase water access	Teso South	Amukura West	Water, Irrigation,Natural Resources and Climate Change	2019/2020	6,499,006	GoK	6,499,006	Completed	project under use
453	1.Ojamii 2.township, 3.Amerikwai	Installation of solar pumping systems on existing 3 No. boreholes.	Increase water access	Teso South	Angorom	Water, Irrigation,Natural Resources and Climate Change	2019/2020	4,999,927	GoK	4,999,927	Completed	project under use

454	Kamunoit spring	Spring protection	Increase water access	Teso South	Amukura E.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	399,944	GoK	399,944	Completed	project under use
455	Obekai	Spring protection	Increase water access	Teso South	Amukura C.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	150,000	GoK	150,000	Completed	project under use
456	Kotur, Kwangamol, Akobwait	Repair of boreholes	Increase water access	Teso South	Amukura E.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	299,218	GoK	299,218	Completed	project under use
457	Kotur empowerment Centre	Repair of solar pumping system.	Increase water access	Teso South		Water, Irrigation, Natural Resources and Climate Change	2019/2020	249,922	GoK	249,922	Completed	project under use
458	Odoko	Installation of Solar pumping system	Increase water access	Teso South	Angurai E.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,264,565	GoK	1,264,565	Completed	project under use
459	Akobwait bh.	Installation of Solar pumping system	Increase water access	Teso South		Water, Irrigation, Natural Resources and Climate Change	2019/2020	3,209,756	GoK	3,209,756	Completed	project under use
460	Machakusi market borehole	Installation of solar pumping system.	Increase water access	Teso South		Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,993,628	GoK	1,993,628	Completed	project under use

461	Ashara, Akapiyan, Aderema Pr. Sch.	Installation of new hand pumps on existing bhs	Increase water access	Teso South	Amukura W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	299,902	GoK	299,902	Completed	project under use
462	Okook dispensary to Okook market and Osike Ashara borehole, repair and maintenance of Akapijan bh.	Water pipeline extension and renovation of borehole hand pump	Increase water access	Teso South		Water, Irrigation, Natural Resources and Climate Change	2019/2020	299,565	GoK	299,565	Completed	project under use
463	1.Komolo, 2.Olomoi, 3.Sokomoko 4.Opate village	Installation of hand pumps on existing boreholes.	Increase water access	Teso South	Chakol N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	998,707	GoK	998,707	Completed	project under use
464	Angurai mkt	Drilling of bh and installation of solar powered pumping system	Increase water access	Teso North	Angurai N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	998,340	GoK	998,340	Completed	project under use
465	Akadetewai	Repair of town council borehole and pipe extension to Malaba dispensary	Increase water access	Teso North	Malaba C.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,999,454	GoK	1,999,454	Completed	project under use
466	1.Kwa Bishop Kitwii, 2.Kesukuba, 3.Kwa Mzee Akuju Otieng'i 4.Kururma Pri,	Drilling 4 No. boreholes and equipping with hand pumps.	Increase water access	Teso North	Malaba N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,863,750	GoK	1,863,750	Completed	project under use

467	Kakapel B	Drilling of bh. and hand pump installation	Increase water access	Teso North	Angurai S.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,494,537	GoK	1,494,537	Completed	project under use
468	Ward wide	Water line extension from Katakwa Ginnyery - Kamnywele pr. Sch..and maintenance	Increase water access	Teso North	Angurai S.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	999,479	GoK	999,479	Completed	project under use
469	1..Akiswelete village, 2.Equity sign post estate. 3.Kwa Mzee Joshua Kafu area	Drilling 3 No. boreholes and equipping with hand pumps.	Increase water access	Teso North	Malaba N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	4,192,135	GoK	4,192,135	Completed	project under use
470	Ward wide	Water line extension from Katakwa Ginnyery - Kamnywele pr. Sch..and maintenance	Increase water access	Teso North	Angurai S.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	993,257	GoK	993,257	Completed	project under use
471	Rehabilitation of water points.		Increase water access	Teso North	Malaba N	Water, Irrigation, Natural Resources and Climate Change	2019/2020	999,013	GoK	999,013	Completed	project under use
472	Kapule solar powered bh.	Drilling bh and installation of solar powered system.	Increase water access	Nambale	Bukhayo N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,972,300	GoK	2,972,300	Completed	project under use
473	Musokotolgara water project	Repair of pipe lines and tank	Increase water access	Nambale	Bukhayo N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,493,271	GoK	2,493,271	Completed	project under use

474	Makale Primary School	Construction of a standard water kiosk.	Increase water access	Nambale	Bukhayo C.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	299,235	GoK	299,235	Completed	project under use
475	Mabunge Primary School	Pipeline extension from Mabunge Primary school to Makale Pr. school water kiosk	Increase water access	Nambale	Bukhayo C.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	898,658	GoK	898,658	Completed	project under use
476	Bukadanyi	Replacement of Water pump and piping	Increase water access	Nambale	Bukhayo C..	Water, Irrigation, Natural Resources and Climate Change	2019/2020	999,565	GoK	999,565	Completed	project under use
477	Segero /khwirale	Pipeline extension	Increase water access	Nambale	Namable T/ship	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,499,341	GoK	1,499,341	Completed	project under use
478	Mabunge Primary School	Pipeline extension from Mabunge Primary school to Makale Pr. school water kiosk	Increase water access	Nambale	Bukhayo C.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	899,013	GoK	899,013	Completed	project under use
479	Bukadanyi	Replacement of Water pump and piping	Increase water access	Nambale	Bukhayo C..	Water, Irrigation, Natural Resources and Climate Change	2019/2020	999,902	GoK	999,902	Completed	project under use
480	Manyole bh.	Installation of Solar pumping system	Increase water access	Nambale	Nambale Township	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,784,010	GoK	2,784,010	Completed	project under use

481	Lwanyange dispensary	Procurement and installation of 5000L. plastic tank on steel tower	Increase water access	Nambale	Bukhayo C.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	299,966	GoK	299,966	Completed	project under use
482	Mungatsi W.P	Repair and maintenance of Mungatsi W.P	Increase water access	Nambale	Bukhayo E.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,982,000	GoK	2,982,000	Completed	project under use
483	Okatekok bh.	Installation of a solar pumping system.	Increase water access	Nambale	Nambale t/ship	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,851,922	GoK	1,851,922	Completed	project under use
484	Ward Wide I	Water pipelines extension and construction of water kiosk	Increase water access	Bunyala	Bunyala N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,745,000	GoK	1,745,000	Completed	project under use
485	Ward Wide 2	Rehabilitation and repairs of pipelines Water pipelines and water kiosk	Increase water access	Bunyala	Bunyala N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	9,693,436	GoK	9,693,436	Completed	project under use
486	Bulemia pipe extension	Rehabilitation of Bulemia water Project.	Increase water access	Bunyala	Bunyala W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	4,992,179	GoK	4,992,179	Completed	project under use
487	Bulemia - Siginga – Bukoma	Pipeline extension	Increase water access	Bunyala	Bunyala W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,499,211	GoK	1,499,211	Completed	project under use

488	Mubwayo Borehole	Installation of solar pumping system.	Increase water access	Bunyala	Bunyala C.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	6,484,113	GoK	6,484,113	Completed	project under use
489	Ward Wide	Rehabilitation of boreholes and wells hand pumps.	Increase water access	Bunyala	Bunyala S.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,888,340	GoK	2,888,340	Completed	project under use
490	Lwero village	Borehole drilling and installation of hand pump.	Increase water access	Matayos	Bukhayo W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,490,547	GoK	1,490,547	Completed	project under use
491	Ward Wide – 3 springs	Maintenance of osodo, siwongo and namalenga springs	Increase water access	Matayos	Bukhayo W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	599,655	GoK	599,655	Completed	project under use
492	Burumba A village	Drilling and equipping with solar powered pumping system	Increase water access	Matayos	Burumba	Water, Irrigation, Natural Resources and Climate Change	2019/2020	7,999,094	GoK	7,999,094	Completed	project under use
493	Nangoma W/ Project	Pipe Extension	Increase water access	Matayos	Matayos S.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	499,910	GoK	499,910	Completed	project under use
494	Mauko B village	Pipe extension	Increase water access	Matayos	Burumba	Water, Irrigation, Natural Resources and Climate Change	2019/2020	499,433	GoK	499,433	Completed	project under use

495	Nasewa	Pipe extension to serve additional people.	Increase water access	Matayos	Matayos S.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	999,438	GoK	999,438	Completed	project under use
496	Busende pr/sec	Drilling bh at Busende Pri/Sec and equipping with hand pump.	Increase water access	Matayos	Matayos S.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,199,068	GoK	1,199,068	Completed	project under use
497	Sigomere	Inst. Of solar pumping system	Increase water access	Matayos	Matayos S.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,549,102	GoK	1,549,102	Completed	project under use
498	Namakole Vill.	Drilling of borehole and installation of solar pumping system and pipe extension at Namakole Village.	Increase water access	Samia	Bwiri	Water, Irrigation, Natural Resources and Climate Change	2019/2020	3,399,653	GoK	3,399,653	Completed	project under use
499	Nabalaki and Naasali	Upgrading of existing Bh. with solar pumping system.	Increase water access	Samia	Bwiri	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,399,436	GoK	2,399,436	Completed	project under use
500	Namuduru, Munyanja, Nyamila	Pipe extension.	Increase water access	Samia	Bwiri	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,899,229	GoK	2,899,229	Completed	project under use
501	Namundiri (Malaya)	Pipeline extensions	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2019/2020	999,933	GoK	999,933	Completed	project under use

502	Namasumbi	Drilling of bh. and installation of hand pumps.	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,199,079	GoK	1,199,079	Completed	project under use
503	Ejinja	Maintenance of water pump.	Increase water access	Samia	Namboboto, Nambuku	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,123,478	GoK	2,123,478	Completed	project under use
504	Siwongo	Maintenance of water pump.	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2019/2020	7,176,372	GoK	7,176,372	Completed	project under use
505	Sigulu	Rehabilitation of Enandi bh. and Installation of hand pump	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2019/2020	599,211	GoK	599,211	Completed	project under use
506	Ward wide	Repair of boreholes hand pumps.	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2019/2020	599,991	GoK	599,991	Completed	project under use
507	Agenga borehole	Solar pumping system installation.	Increase water access	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,599,235	GoK	2,599,235	Completed	project under use
508	Agenga National Water BH.	Solar pumping system installation.	Increase water access	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,399,217	GoK	2,399,217	Completed	project under use

509	Busibi W.P	Repair and maintenance of Busibi water scheme	Increase water access	Samia	Namboboto Nambuku	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,999,094	GoK	1,999,094	Completed	project under use
510	Mudoma Pr. School BH.	Installation of solar pumping scheme.	Increase water access	Samia	Namboboto Nambuku	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,923,500	GoK	1,923,500	Completed	project under use
511	Umala Vill.	Pipe extension and construction of water kiosk	Increase water access	Butula	Marachi W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,199,922	GoK	1,199,922	Completed	project under use
512	Pipeline extension and construction of water kiosks	Pipeline extension and construction of water kiosks	Increase water access	Butula	Marachi W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,699,655	GoK	1,699,655	Completed	project under use
513	Ward Wide	5 No. Springs protection	Increase water access	Butula	Elugulu	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,599,910	GoK	1,599,910	Completed	project under use
514	Bugengi	Drilling and installation of solar pumping system.	Increase water access	Butula	Elugulu	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,999,322	GoK	2,999,322	Completed	project under use
515	Drilling of 4no. bore holes and equipping with hand pumps	Drilling of 4no. bore holes and equipping with hand pumps	Increase water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2019/2020	4,329,150	GoK	4,329,150	Completed	project under use

516	10 No. Springs Protection	10 No. Springs Protection	Increase water access	Butula	Marachi E.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,599,548	GoK	1,599,548	Completed	project under use
517	Kwhirale-Mauko	Drilling bh. and installation of hand pump	Increase water access	Butula	Marachi E.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,644,950	GoK	2,644,950	Completed	project under use
518	Drilling of 4bh. and installation of Hand pumps.	Drilling of 4bh. and installation of Hand pumps.	Increase water access	Butula	Marachi N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	4,794,346	GoK	4,794,346	Completed	project under use
519	Muruka - Sigulu.	Drilling of bh. and installation of a solar powered pumping system.	Increase water access	Butula	Marachi N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	3,299,766	GoK	3,299,766	Completed	project under use
520	Tingolo	Drilling a bh. and equipping with a hand pump.	Increase water access	Butula	Marachi N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,644,950	GoK	2,644,950	Completed	project under use
521	Bujumba ACK borehole	Inst. Of solar power, piping, and construction of water tank	Increase water access	Butula	Marachi W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,999,933	GoK	2,999,933	Completed	project under use
522	Bukhwaku	Drilling of bh.	Increase water access	Butula	Marachi W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,199,958	GoK	1,199,958	Completed	project under use

523	Drilling of 4 No. boreholes and equipping with hand pumps.	Drilling of 4 No. boreholes and equipping with hand pumps.	Increase water access	Butula	Marachi W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	3,533,250	GoK	3,533,250	Completed	project under use
524	Pipeline extension and construction of water kiosks	Pipeline extension and construction of water kiosks	Increase water access	Butula	Marachi W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	4,504,920	GoK	4,504,920	Completed	project under use
525	Bukhakhala & Bujumba	Pipe extension at Bukhakhala.	Increase water access	Butula	Marachi W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	3,903,775	GoK	3,903,775	Completed	project under use
526	Sikoma Mkt borehole	Solar pumping system installation on an existing bh.	Increase water access	Butula	Marachi C.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	3,876,652	GoK	3,876,652	Completed	project under use
527	I. Mayoni	Routine maintenance of existing boreholes.	Increase water access	Butula	Marachi W.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	299,911	GoK	299,911	Completed	project under use
528	Ward wide	Routine maintenance of existing boreholes.	Increase water access	Butula	Marachi N.	Water, Irrigation, Natural Resources and Climate Change	2019/2020	299,955	GoK	299,955	Completed	project under use
529	Lugulu Bwaliro W.P.	Pipeline extension	Increase water access	Butula	Elugulu	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,099,922	GoK	2,099,922	Completed	project under use

530	Bugengi	Drilling and installation of solar pumping system.	Increase water access	Matayos	Bukhayo west	Water, Irrigation, Natural Resources and Climate Change	2019/2020	2,999,346	GoK	2,999,346	Completed	project under use
531	Bumwaya B Water Project PHASE I	Erection of 75m ³ steel tank on 9m high steel tower, and Laying of Rising and falling mains from bh to Tank	Increase water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2019/2020	3,749,787	GoK	3,749,787	Completed	project under use
532	Community water supply (Maintenance & Works – Madivira)	Community water supply (Maintenance & Works – Madivira)	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2019/2020	18,955,857	GoK	18,955,857	Completed	project under use
533	Emergency water supply program	Emergency water supply program	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2019/2020	999,957	GoK	999,957	Completed	project under use
534	Namnene water project	Namnene water project	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,999,235	GoK	1,999,235	Completed	project under use
535	Maintenance of Community Water Points	Maintenance of Community Water Points	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,999,991	GoK	1,999,991	Completed	project under use
536	purchase of test pumping unit	purchase of test pumping unit	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2019/2020	4,999,658	GoK	4,999,658	Completed	project under use

537	Liquid waste management	Liquid waste management	Clean Environment			Water, Irrigation, Natural Resources and Climate Change	2019/2020	7,999,092	GoK	7,999,092	Completed	project under use
538	water tower protection and climate change	water tower protection and climate change	Environmental conservation			Water, Irrigation, Natural Resources and Climate Change	2019/2020	114,992,315	GoK	114,992,315	Completed	project under use
539	Enforcement of environmental legislation	Enforcement of environmental legislation	Environmental conservation			Water, Irrigation, Natural Resources and Climate Change	2019/2020	5,999,110	GoK	5,999,110	Completed	project under use
540	Irrigation Services	Rehabilitation of intake, replacement of pipes, extension of distribution lines at Ludacho irrigation project in Samia County	Improve irrigation network			Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,999,547	GoK	1,999,547	Completed	project under use
541	Rehabilitation of Degraded Areas	Rehabilitation of Degraded Areas	Environmental conservation			Water, Irrigation, Natural Resources and Climate Change	2019/2020	3,999,436	GoK	3,999,436	Completed	project under use
542	Afforestation	Afforestation	Increase Forest Cover			Water, Irrigation, Natural Resources and Climate Change	2019/2020	1,999,104	GoK	1,999,104	Completed	project under use
543	Control of Alien species	Control of Alien species	Alien species protected			Water, Irrigation, Natural Resources and Climate Change	2019/2020	3,984,500	GoK	3,984,500	Completed	project under use

544	Rehabilitation And Augumentation of Busia Mundika Water Services	Rehabilitation and Augumentation of Busia Mundika Water Services	Increase water access	Matayos	Bukhayo west	Water, Irrigation,Natural Resources and Climate Change	2019/2020	4,961,420	Development partner	4,961,420	Completed	
545	Expansion/Augumentation of Nambale Water Supply	Expansion/Augumentation of Nambale Water Supply	Increase water access	Nambale	Nambale township	Water, Irrigation,Natural Resources and Climate Change	2019/2020	5,821,750	Development partner	5,821,750	Completed	
546	Expansion And Rehabilitation of Lugulu/Bwaliro Water Supply	Expansion And Rehabilitation Of Lugulu/Bwaliro Water Supply	Increase water access	Butula	Lugulu	Water, Irrigation,Natural Resources and Climate Change	2019/2020	9,510,770	Development partner	9,510,770	Completed	
547	Rehabilitation of Mandibira Water Supply	Rehabilitation of Mandibira Water Supply	Increase water access	Samia	Nangina	Water, Irrigation,Natural Resources and Climate Change	2019/2020	9,899,420	Development partner	9,899,420	Completed	
548	Rehabilitation And Expansion of Busijo Water Supply	Rehabilitation And Expansion of Busijo Water Supply	Increase water access	Samia	Bwiri	Water, Irrigation,Natural Resources and Climate Change	2019/2020	9,923,930	Development partner	9,923,930	Completed	
549	Installation Of Solar Pump And Pipe Extension Dahiyo B – Agenga Nanguba	Installation Of Solar Pump And Pipe Extension Dahiyo B – Agenga Nanguba	Increase water access	Samia	Agenga Nanguba	Water, Irrigation,Natural Resources and Climate Change	2020/2021	1,900,500	GoK	1,900,500	Completed	project under use

550	Drilling, Test Pumping & Capping Of Borehole At Ochude Area, Kapapait Area, SokoMatope - Amukura East Ward	Drilling, Test Pumping & Capping Of Borehole At Ochude Area, Kapapait Area, SokoMatope- Amukura East Ward	Increase water access	Teso South	Amukura East Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	3,565,800	GoK	3,565,800	Completed	project under use
551	Upgrading With Solar Panel And Pipeline Extension To Okwata Market And Okwata Road Junction – Amukura West Ward	Upgrading With Solar Panel And Pipeline Extension To Okwata Market And Okwata Road Junction – Amukura West Ward	Increase water access	Teso South	Amukura West Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,268,600	GoK	2,268,600	Completed	project under use
552	Solar Installation At Osuret Primary– And Pipeline Extension To Okatekoko Village And Osuret Market- Amukura West Ward	Solar Installation At Osuret Primary– And Pipeline Extension To Okatekoko Village And Osuret Market- Amukura West Ward	Increase water access	Teso South	Amukura West Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,214,345	GoK	2,214,345	Completed	project under use
553	Installation Of 2 No. Hand Pump Papa Bh And EkisegereBh- Amukura West Ward	Installation Of 2 No. Hand Pump Papa Bh And EkisegereBh- Amukura West Ward	Increase water access	Teso South	Amukura West Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	200,000	GoK	200,000	Completed	project under use

55 4	Equipping Three Boreholes With Solar Water Pumps Water Kiosks Construction At Amoni (Opakas Village), Mogola And Asopotoit-Angorom Ward	Equipping Three Boreholes With Solar Water Pumps Water Kiosks Construction At Amoni (Opakas Village), Mogola And Asopotoit-Angorom Ward	Increase water access	Teso South	Angorom Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	5,884,986	GoK	5,884,986	Completed	project under use
55 5	Spring Protection At Angurai North Ward In Teso North-Angurai North Ward	Spring Protection At Angurai North Ward In Teso North-Angurai North Ward	Increase water access	Teso North	Angurai North Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	472,920	GoK	472,920	Completed	project under use
55 6	Drilling, Developing and Installation Hand Pumps of 3 No Boreholes (at Mwangaza Pr. Sch, Siera Sec. Sch and Kilimo area KwaEpili.)- Bukhaya North/Walatsi	Drilling, Developing and Installation Hand Pumps of 3 No Boreholes (at Mwangaza Pr. Sch, Siera Sec. Sch and Kilimo area KwaEpili.)- Bukhaya North/Walatsi	Increase water access	Nambale	Bukhaya North/Walatsi	Water, Irrigation, Natural Resources and Climate Change	2020/2021	4,120,200	GoK	4,120,200	Completed	project under use

557	Drilling, Developing And Installation Hand Pumps Of 1 No Boreholes At Grace Of Hope Church Esikulu-Bukhayo West	Drilling, Developing And Installation Hand Pumps Of 1 No Boreholes At Grace Of Hope Church Esikulu-Bukhayo West	Increase water access	Matayos	Bukhayo West	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,499,900	GoK	1,499,900	Completed	project under use
558	Drilling, Test Pumping & Capping Of Borehole At Indoli-Bukhayo West Ward	Drilling, Test Pumping & Capping Of Borehole At Indoli-Bukhayo West Ward	Increase water access	Matayos	Bukhayo West Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,415,400	GoK	1,415,400	Completed	project under use
559	Rehabilitations Of Hand Pumps- Bunyala Central Ward	Rehabilitations Of Hand Pumps- Bunyala Central Ward	Increase water access	Bunyala	Bunyala Central Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	491,400	GoK	491,400	Completed	project under use
560	Rehabilitation of solar / hand water pump at Namakoli, Mapangala, and Mubaya- Bunyala North	Rehabilitation of solar / hand water pump at Namakoli, Mapangala, and Mubaya- Bunyala North	Increase water access	Bunyala	Bunyala North	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,842,750	GoK	1,842,750	Completed	project under use

561	Pipeline Extension and Construction /Rehabilitation of Water Kiosks at(Nambengele To Namalo Pipeline , Makina to Siakula, Bwonya to Akala Pipeline, Bwonya To Eramba Pipeline, Construction of two New Water Kiosks and Rehabilitation of Existing Water Kiosks)- Bunyala North	Pipeline Extension and Construction/Rehabilitation of Water Kiosks at(Nambengele To Namalo Pipeline , Makina to Siakula, Bwonya to Akala Pipeline, Bwonya To Eramba Pipeline, Construction of two New Water Kiosks and Rehabilitation of Existing Water Kiosks)- Bunyala North	Increase water access	Bunyala	Bunyala North	Water, Irrigation,Natural Resources and Climate Change	2020/2021	5,109,000	GoK	5,109,000	Completed	project under use
562	Pipeline Extension at MlangoKumi Borehole, Halisi Road (350m) and Rehema Road(350m)-Burumba	Pipeline Extension at MlangoKumi Borehole, Halisi Road (350m) and Rehema Road(350m)- Burumba	Increase water access	Matayos	Burumba	Water, Irrigation,Natural Resources and Climate Change	2020/2021	1,97,315	GoK	1,97,315	Completed	project under use
563	Drilling, Test Pumping & Capping Of Borehole At Asiya And	Drilling, Test Pumping & Capping Of Borehole At Asiya And Nyaberi-Busibwabo	Increase water access	Matayos	Busibwabo	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,515,800	GoK	2,515,800	Completed	project under use

	Nyaberi-Busibwabo											
564	Drilling And Solar Installation At Busijo Mangula Area- Bwiri	Drilling And Solar Installation At Busijo Mangula Area- Bwiri	Increase water access	Samia	Bwiri	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,394,525	GoK	2,394,525	Completed	project under use
565	Drilling And Solar Installation At Munyanja- Bwiri	Drilling And Solar Installation At Munyanja- Bwiri	Increase water access	Samia	Bwiri	Water, Irrigation,Natural Resources and Climate Change	2020/2021	1,749,562	GoK	1,749,562	Completed	project under use
566	Installation Of (3no) Water Solar Pump At (Asinge Market, Ngelechom Primary, Aterait Primary School and Construction of 3 No water Kiosks- Chakol North	Installation Of (3no) Water Solar Pump At (Asinge Market, Ngelechom Primary, Aterait Primary School and Construction of 3 No water Kiosks- Chakol North	Increase water access	Teso south	Chakol North	Water, Irrigation,Natural Resources and Climate Change	2020/2021	3,454,500	GoK	3,454,500	Completed	project under use
567	Drilling, Installation Of Hybrid Solar System And Two Water Tanks Of 10,000 Liters Each At Atapara Junction-	Drilling, Installation Of Hybrid Solar System And Two Water Tanks Of 10,000 Liters Each At Atapara Junction-	Increase water access	Teso south	Chakol South	Water, Irrigation,Natural Resources and Climate Change	2020/2021	3,915,450	GoK	3,915,450	Completed	project under use

	Chakol South											
568	Drilling, Developing And Installation Of Solar Pumping System At Madola Borehole-Elugulu	Drilling, Developing And Installation Of Solar Pumping System At Madola Borehole-Elugulu	Increase water access	Butula	Elugulu	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,768,300	GoK	2,768,300	Completed	project under use
569	Drilling And Equipping Hybrid Solar Pump On An Existing Solar System At Chiefs Office –King'andole	Drilling And Equipping Hybrid Solar Pump On An Existing Solar System At Chiefs Office –King'andole	Increase water access	Butula	King'andole	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,999,200	GoK	1,999,200	Completed	project under use
570	Installation Of Solar Pumping System At Bumwaya B Borehole-Kingandole	Installation Of Solar Pumping System At Bumwaya B Borehole-Kingandole	Increase water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,000,000	GoK	2,000,000	Completed	project under use
571	Pipeline Extension Busakadi A. And Busakadi B-Kingandole	Pipeline Extension Busakadi A. And Busakadi B- Kingandole	Increase water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,456,350	GoK	1,456,350	Completed	project under use
572	Protection Of Simoni B/Okonda Spring And Bukulumu Spring-Kingandole	Protection Of Simoni B/Okonda Spring And Bukulumu Spring-Kingandole	Increase water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2020/2021	398,000	GoK	398,000	Completed	project under use

573	Drilling, Test Pumping & Capping Of Borehole At Kajei B-	Drilling, Test Pumping & Capping Of Borehole At Kajei B-	Increase water access	Teso North	Malaba Central	Water, Irrigation,Natural Resources and Climate Change	2020/2021	1,185,000	GoK	1,185,000	Completed	project under use
574	Drilling, Test Pumping & Capping Of Borehole At Bukobero And Lower Koruruma At Mzee Amokoba-Malaba North	Drilling, Test Pumping & Capping Of Borehole At Bukobero And Lower Koruruma At Mzee Amokoba-Malaba North	Increase water access	Teso North	Malaba North	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,391,000	GoK	2,391,000	Completed	project under use
575	Installation Of Solar Pumping System At Busiada Girls Sec. Sch. Marachi Central	Installation Of Solar Pumping System At Busiada Girls Sec. Sch. Marachi Central	Increase water access	Butula	Marachi Central	Water, Irrigation,Natural Resources and Climate Change	2020/2021	1,459,500	GoK	1,459,500	Completed	project under use
576	Installation Of Solar Pumping System At Pala Water Project – Marachi East	Installation Of Solar Pumping System At Pala Water Project – Marachi East	Increase water access	Butula	Marachi East	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,478,300	GoK	2,478,300	Completed	project under use
577	Drilling, Test Pumping & Capping Of Borehole- Marachi North	Drilling, Test Pumping & Capping Of Borehole- Marachi North	Increase water access	Butula	Marachi North	Water, Irrigation,Natural Resources and Climate Change	2020/2021	4,999,575	GoK	4,999,575	Completed	project under use
578	Solar Installation At Bwitcha Borehole and Pipeline Extension-	Solar Installation At Bwitcha Borehole and Pipeline Extension-Matayos South Ward	Increase water access	Matayos	Matayos South Ward	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,293,410	GoK	2,293,410	Completed	project under use

	Matayos South Ward											
579	Solar Installation At Bwitcha Borehole and Pipeline Extension-Mayenje	Solar Installation At Bwitcha Borehole and Pipeline Extension-Mayenje	Increase water access	Matayos	Mayenje	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,920,250	GoK	1,920,250	Completed	project under use
580	Repair Of Hand Pumps And Rehabilitation Of WangiraNdaba Water Project- Nambuku Ward	Repair Of Hand Pumps And Rehabilitation Of WangiraNdaba Water Project- Nambuku Ward	Increase water access	Samia	Nambuku Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,801,250	GoK	1,801,250	Completed	project under use
581	Extension Of Namboboto Boys Sec, Sch. Bh. Towards BulomaPri School- Nambuku Ward	Extension Of Namboboto Boys Sec, Sch. Bh. Towards BulomaPri School- Nambuku Ward	Increase water access	Samia	Nambuku Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	993,000	GoK	993,000	Completed	project under use
582	Drilling, Test Pumping & Capping Of 2 No. Boreholes At (Budobe And Siginga- Nangina Ward	Drilling, Test Pumping & Capping Of 2 No. Boreholes At (Budobe And Siginga- Nangina Ward	Increase water access	Samia	Nangina Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,200,000	GoK	2,200,000	Completed	project under use
583	Pipe Extension Of Sirekeresi Towards	Pipe Extension Of Sirekeresi Towards Malaya, Wakhungu And	Increase water access	Samia	Nangina Ward	Water, Irrigation, Natural Resources	2020/2021	1,415,925	GoK	1,415,925	Completed	project under use

	Malaya, Wakhungu And Nakhasiko-Nangina Ward	Nakhasiko- Nangina Ward				and Climate Change						
584	Installation Of Solar Pump And Pipe Extension Dahiyo B – Agenga Nanguba	Installation Of Solar Pump And Pipe Extension Dahiyo B – Agenga Nanguba	Increase water access	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,900,500	GoK	1,900,500	Completed	project under use
585	Drilling, Test Pumping & Capping Of Borehole At Ochude Area, Kapapait Area, SokoMatope - Amukura East Ward	Drilling, Test Pumping & Capping Of Borehole At Ochude Area, Kapapait Area, SokoMatope- Amukura East Ward	Increase water access	Teso South	Amukura East Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	3,565,800	GoK	3,565,800	Completed	project under use
586	Upgrading With Solar Panel And Pipeline Extension To Okwata Market And Okwata Road Junction – Amukura West Ward	Upgrading With Solar Panel And Pipeline Extension To Okwata Market And Okwata Road Junction – Amukura West Ward	Increase water access	Teso South	Amukura West Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,268,600	GoK	2,268,600	Completed	project under use
587	Solar Installation At Osuret Primary– And Pipeline Extension To Okatekoko Village And Okatekoko	Solar Installation At Osuret Primary– And Pipeline Extension To Okatekoko Village And Osuret Market- Amukura West Ward	Increase water access	Teso South	Amukura West Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,214,345	GoK	2,214,345	Completed	project under use

	Village And Osuret Market- Amukura West Ward											
588	Installation Of 2 No. Hand Pump Papa Bh And EkisegereBh- Amukura West Ward	Installation Of 2 No. Hand Pump Papa Bh And EkisegereBh- Amukura West Ward	Increase water access	Teso South	Amukura West Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	200,000	GoK	200,000	Completed	project under use
589	Equipping Three Boreholes With Solar Water Pumps Water Kiosks Construction At Amoni (Opakas Village), Mogola And Asopotoit-Angorom Ward	Equipping Three Boreholes With Solar Water Pumps Water Kiosks Construction At Amoni (Opakas Village), Mogola And Asopotoit-Angorom Ward	Increase water access	Teso South	Angorom Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	5,884,986	GoK	5,884,986	Completed	project under use
590	Spring Protection At Angurai North Ward In Teso North- Angurai North Ward	Spring Protection At Angurai North Ward In Teso North- Angurai North Ward	Increase water access	Teso North	Angurai North Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	472,920	GoK	472,920	Completed	project under use

591	Drilling, Developing and Installation Hand Pumps of 3 No Boreholes (at Mwangaza Pr. Sch, Siera Sec. Sch and Kilimo area KwaEpili.)- Bukhaya North/Walatsi	Drilling, Developing and Installation Hand Pumps of 3 No Boreholes (at Mwangaza Pr. Sch, Siera Sec. Sch and Kilimo area KwaEpili.)- Bukhaya North/Walatsi	Increase water access	Nambale	Bukhaya North/Walatsi	Water, Irrigation, Natural Resources and Climate Change	2020/2021	4,120,200	GoK	4,120,200	Completed	project under use
592	Drilling, Developing And Installation Hand Pumps Of 1 No Boreholes At Grace Of Hope Church Esikulu- Bukhaya West	Drilling, Developing And Installation Hand Pumps Of 1 No Boreholes At Grace Of Hope Church Esikulu- Bukhaya West	Increase water access	Matayos	Bukhaya West	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,499,900	GoK	1,499,900	Completed	project under use
593	Drilling, Test Pumping & Capping Of Borehole At Indoli- Bukhaya West Ward	Drilling, Test Pumping & Capping Of Borehole At Indoli- Bukhaya West Ward	Increase water access	Matayos	Bukhaya West Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,415,400	GoK	1,415,400	Completed	project under use
594	Rehabilitations Of Hand Pumps- Bunyala Central Ward	Rehabilitations Of Hand Pumps- Bunyala Central Ward	Increase water access	Bunyala	Bunyala Central Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	491,400	GoK	491,400	Completed	project under use

595	Rehabilitation of solar / hand water pump at Namakoli, Mapangala, and Mubaya- Bunyala North	Rehabilitation of solar / hand water pump at Namakoli, Mapangala, and Mubaya- Bunyala North	Increase water access	Bunyala	Bunyala North	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,842,750	GoK	1,842,750	Completed	project under use
596	Pipeline Extension and Construction /Rehabilitation of Water Kiosks at(Nambengele To Namalo Pipeline , Makina to Siakula, Bwonya to Akala Pipeline, Bwonya To Eramba Pipeline, Construction of two New Water Kiosks and Rehabilitation of Existing Water Kiosks)- Bunyala North	Pipeline Extension and Construction/Rehabilitation of Water Kiosks at(Nambengele To Namalo Pipeline , Makina to Siakula, Bwonya to Akala Pipeline, Bwonya To Eramba Pipeline, Construction of two New Water Kiosks and Rehabilitation of Existing Water Kiosks)- Bunyala North	Increase water access	Bunyala	Bunyala North	Water, Irrigation, Natural Resources and Climate Change	2020/2021	5,109,000	GoK	5,109,000	Completed	project under use
597	Pipeline Extension at MlangoKumi Borehole, Halisi Road (350m) and	Pipeline Extension at MlangoKumi Borehole, Halisi Road (350m) and Rehema Road(350m)- Burumba	Increase water access	Matayos	Burumba	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,97,315	GoK	1,97,315	Completed	project under use

	Rehema Road(350m)-Burumba											
598	Drilling, Test Pumping & Capping Of Borehole At Asiya And Nyaberi-Busibwabo	Drilling, Test Pumping & Capping Of Borehole At Asiya And Nyaberi-Busibwabo	Increase water access	Matayos	Busibwabo	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,515,800	GoK	2,515,800	Completed	project under use
599	Drilling And Solar Installation At Busijo Mangula Area- Bwiri	Drilling And Solar Installation At Busijo Mangula Area- Bwiri	Increase water access	Samia	Bwiri	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,394,525	GoK	2,394,525	Completed	project under use
600	Drilling And Solar Installation At Munyanja- Bwiri	Drilling And Solar Installation At Munyanja- Bwiri	Increase water access	Samia	Bwiri	Water, Irrigation,Natural Resources and Climate Change	2020/2021	1,749,562	GoK	1,749,562	Completed	project under use
601	Installation Of (3no) Water Solar Pump At (Asinge Market, Ngelechom Primary, Aterait Primary School and Construction of 3 No water Kiosks- Chakol North	Installation Of (3no) Water Solar Pump At (Asinge Market, Ngelechom Primary, Aterait Primary School and Construction of 3 No water Kiosks- Chakol North	Increase water access	Teso south	Chakol North	Water, Irrigation,Natural Resources and Climate Change	2020/2021	3,454,500	GoK	3,454,500	Completed	project under use

602	Drilling, Installation Of Hybrid Solar System And Two Water Tanks Of 10,000 Liters Each At Atapara Junction- Chakol South	Drilling, Installation Of Hybrid Solar System And Two Water Tanks Of 10,000 Liters Each At Atapara Junction- Chakol South	Increase water access	Teso south	Chakol South	Water, Irrigation, Natural Resources and Climate Change	2020/2021	3,915,450	GoK	3,915,450	Completed	project under use
603	Drilling, Developing And Installation Of Solar Pumping System At Madola Borehole- Elugulu	Drilling, Developing And Installation Of Solar Pumping System At Madola Borehole- Elugulu	Increase water access	Butula	Elugulu	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,768,300	GoK	2,768,300	Completed	project under use
604	Drilling And Equipping Hybrid Solar Pump On An Existing Solar System At Chiefs Office –King'andole	Drilling And Equipping Hybrid Solar Pump On An Existing Solar System At Chiefs Office –King'andole	Increase water access	Butula	King'andole	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,999,200	GoK	1,999,200	Completed	project under use
605	Installation Of Solar Pumping System At Bumwaya B Borehole- Kingandole	Installation Of Solar Pumping System At Bumwaya B Borehole- Kingandole	Increase water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,000,000	GoK	2,000,000	Completed	project under use
606	Pipeline Extension Busakadi A. And Busakadi B- Kingandole	Pipeline Extension Busakadi A. And Busakadi B- Kingandole	Increase water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,456,350	GoK	1,456,350	Completed	project under use

607	Protection Of Simoni B/Okonda Spring And Bukulumi Spring-Kingandole	Protection Of Simoni B/Okonda Spring And Bukulumi Spring-Kingandole	Increase water access	Butula	Kingandole	Water, Irrigation,Natural Resources and Climate Change	2020/2021	398,000	GoK	398,000	Completed	project under use
608	Drilling, Test Pumping & Capping Of Borehole At Kajei B-	Drilling, Test Pumping & Capping Of Borehole At Kajei B-	Increase water access	Teso North	Malaba Central	Water, Irrigation,Natural Resources and Climate Change	2020/2021	1,185,000	GoK	1,185,000	Completed	project under use
609	Drilling, Test Pumping & Capping Of Borehole At Bukobero And Lower Koruruma At Mzee Amokoba-Malaba North	Drilling, Test Pumping & Capping Of Borehole At Bukobero And Lower Koruruma At Mzee Amokoba-Malaba North	Increase water access	Teso North	Malaba North	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,391,000	GoK	2,391,000	Completed	project under use
610	Installation Of Solar Pumping System At Busiada Girls Sec. Sch. Marachi Central	Installation Of Solar Pumping System At Busiada Girls Sec. Sch. Marachi Central	Increase water access	Butula	Marachi Central	Water, Irrigation,Natural Resources and Climate Change	2020/2021	1,459,500	GoK	1,459,500	Completed	project under use
611	Installation Of Solar Pumping System At Pala Water Project – Marachi East	Installation Of Solar Pumping System At Pala Water Project – Marachi East	Increase water access	Butula	Marachi East	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,478,300	GoK	2,478,300	Completed	project under use
612	Drilling, Test Pumping & Capping Of Borehole-	Drilling, Test Pumping & Capping Of Borehole- Marachi North	Increase water access	Butula	Marachi North	Water, Irrigation,Natural Resources	2020/2021	4,999,575	GoK	4,999,575	Completed	project under use

	Marachi North					and Climate Change						
613	Solar Installation At Bwitcha Borehole and Pipeline Extension- Matayos South Ward	Solar Installation At Bwitcha Borehole and Pipeline Extension- Matayos South Ward	Increase water access	Matayos	Matayos South Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,293,410	GoK	2,293,410	Completed	project under use
614	Solar Installation At Bwitcha Borehole and Pipeline Extension- Mayenje	Solar Installation At Bwitcha Borehole and Pipeline Extension- Mayenje	Increase water access	Matayos	Mayenje	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,920,250	GoK	1,920,250	Completed	project under use
615	Repair Of Hand Pumps And Rehabilitation Of WangiraNdaba Water Project- Nambuku Ward	Repair Of Hand Pumps And Rehabilitation Of WangiraNdaba Water Project- Nambuku Ward	Increase water access	Samia	Nambuku Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,801,250	GoK	1,801,250	Completed	project under use
616	Extension Of Namboboto Boys Sec, Sch. Bh. Towards BulomaPri School- Nambuku Ward	Extension Of Namboboto Boys Sec, Sch. Bh. Towards BulomaPri School- Nambuku Ward	Increase water access	Samia	Nambuku Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	993,000	GoK	993,000	Completed	project under use
617	Drilling, Test Pumping & Capping Of 2 No. Boreholes At	Drilling, Test Pumping & Capping Of 2 No. Boreholes At (Budobe And Sigingina- Nangina Ward	Increase water access	Samia	Nangina Ward	Water, Irrigation, Natural Resources	2020/2021	2,200,000	GoK	2,200,000	Completed	project under use

	(Budobe And Sigingangina Ward					and Climate Change						
618	Pipe Extension Of Sirekeresi Towards Malaya, Wakhungu And Nakhasiko-Nangina Ward	Pipe Extension Of Sirekeresi Towards Malaya, Wakhungu And Nakhasiko-Nangina Ward	Increase water access	Samia	Nangina Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,415,925	GoK	1,415,925	Completed	project under use
619	Installation Of A Hybrid Pumping System And Pipeline Extension At Port Victoria.	Installation Of A Hybrid Pumping System And Pipeline Extension At Port Victoria.	Increase water access	Bunyala	Port Victoria.	Water, Irrigation, Natural Resources and Climate Change	2020/2021	4,952,413	GoK	4,952,413	Completed	project under use
620	Completion Of Madivira Water Project	Completion Of Madivira Water Project	Increase water access	Samia	Madivira	Water, Irrigation, Natural Resources and Climate Change	2020/2021	8,905,320	GoK	8,905,320	Completed	project under use
621	Pipeline Extension And 5 Water Kiosk At Kokare, Kocholya, Kapina, Gara, Kadakai And Machakusi	Pipeline Extension And 5 Water Kiosk At Kokare, Kocholya, Kapina, Gara, Kadakai And Machakusi	Increase water access	Teso south	Kadakai And Machakusi	Water, Irrigation, Natural Resources and Climate Change	2020/2021	9,937,200	GoK	9,937,200	Completed	project under use
622	Pipe Extension And Drilling At Agong'et,	Pipe Extension And Drilling At Agong'et,	Increase water access	Teso north	Agong'et,	Water, Irrigation, Natural Resources	2020/2021	2,968,260	GoK	2,968,260	Completed	project under use

						and Climate Change						
623	Pipeline Extension At Bukhalarire Water Project,	Pipeline Extension At Bukhalarire Water Project,	Increase water access	Butula	Bukhalarire	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,963,478	GoK	2,963,478	Completed	project under use
624	Akudep Water Project,	Akudep Water Project,	Increase water access	Teso north	Akudep	Water, Irrigation,Natural Resources and Climate Change	2020/2021	4,781,175	GoK	4,781,175	Completed	project under use
625	Maintenance of Community Water Systems- Funyula	Maintenance of Community Water Systems- Funyula	Increase water access	Samia	Funyula	Water, Irrigation,Natural Resources and Climate Change	2020/2021	2,272,750	GoK	2,272,750	Completed	project under use
626	Pipeline Extension And Steel Tank Elevation At Okilidu And Kemodo,	Pipeline Extension And Steel Tank Elevation At Okilidu And Kemodo,	Increase water access	Teso south	Kemodo	Water, Irrigation,Natural Resources and Climate Change	2020/2021	3,956,925	GoK	3,956,925	Completed	project under use
627	Fencing and protection of water dam at Nambomboto	Fencing and protection of water dam at Nambomboto	Increase water access	Samia	Nambomboto	Water, Irrigation,Natural Resources and Climate Change	2020/2021		GoK	0	Completed	project under use
628	Water Pipeline Extension At Apala Water Project	Water Pipeline Extension At Apala Water Project	Increase water access	Samia	Apala	Water, Irrigation,Natural Resources and Climate Change	2020/2021	1,096,000	GoK	1,096,000	Completed	project under use

629	Ikonzo Water Project.	Ikonzo Water Project.	Increase water access	Butula	Ikonzo	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,961,820	GoK	1,961,820	Completed	project under use
630	Infrastructure Works At Kabosokipi Irrigation Scheme	Infrastructure Works At Kabosokipi Irrigation Scheme	Reduce rain-fed farming	Teso south	Kabosokipi	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,234,220	GoK	2,234,220	Completed	project under use
631	Rehabilitation of Degraded Areas	Rehabilitation of Degraded Areas	conserve environment	Teso south / Bunyala	Ward wide	Water, Irrigation, Natural Resources and Climate Change	2020/2021	5,974,500	GoK	5,974,500	Completed	project under use
632	Development Of Tree Nurseries In Matayos	Development Of Tree Nurseries In Matayos	increase forest cover	Matayos	Matayos	Water, Irrigation, Natural Resources and Climate Change	2020/2021	745,500	GoK	745,500	Completed	project under use
633	Construction Of Water Pipeline And Rehabilitation Of Namnene Community Water Supply	Construction Of Water Pipeline And Rehabilitation Of Namnene Community Water Supply	Increase water access	Nambale	Namnene	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,496,250	GoK	1,496,250	Completed	project under use
634	Drilling Of Horehole And Hand Pump Installation At Kajuk	Drilling Of Horehole And Hand Pump Installation At Kajuk	Increase water access	Teso north	Kajuk	Water, Irrigation, Natural Resources and Climate Change	2020/2021	1,197,365	GoK	1,197,365	Completed	project under use
635	Rehabilitation Of Mlimani Elevated Steel Tanks At Busia	Rehabilitation Of Mlimani Elevated Steel Tanks At Busia	Increase water access	Matayos	Matayos	Water, Irrigation, Natural Resources	2020/2021	5,964,600	GoK	5,964,600	Completed	project under use

						and Climate Change						
636	Drilling and Equipping with hand pumps at Andoi, King'andole B Busada Village-King'andole Ward	Drilling and Equipping with hand pumps at Andoi, King'andole B Busada Village-King'andole Ward	Increase water access	Butula	King'andole Ward	Water, Irrigation, Natural Resources and Climate Change	2020/2021	2,990,400	GoK	2,990,400	Completed	project under use
637	Drilling, Development and Test Pumping Kwang'amor Borehole Equipping Borehole with Solar Powered Pump	Drilling, Development and Test Pumping Kwang'amor Borehole Equipping Borehole with Solar Powered Pump	Increase water access	Teso south	Kwang'amor	Water, Irrigation, Natural Resources and Climate Change	2020/2021	3,945,900	GoK	3,945,900	Completed	project under use
638	Akibui B Kakapel water project (pipe extension to Akibui, awata and kakoli primary, Kakapel junction to Angurai market and Angurai market to akolong to kaujakito)	Akibui B Kakapel water project (pipe extension to Akibui, awata and kakoli primary, Kakapel junction to Angurai market and Angurai market to akolong to kaujakito)	Increased water access	Teso North	Angurai	Water, Irrigation, Natural Resources and Climate Change	2021/2022	5,960,220	GoK	5,960,220	Completed	project under use

639	Rehabilitation of Munana-Sigalame High School pipeline	Rehabilitation of Munana-Sigalame High School pipeline	Increased water access	Samia	bwiri	Water, Irrigation, Natural Resources and Climate Change	2021/2022	3,994,305	GoK	3,994,305	Completed	project under use
640	Installation of water tank and pipe extension at Nambale centre A water project.	Installation of water tank and pipe extension at Nambale centre A water project.	Increased water access	Nambale	Nambale township	Water, Irrigation, Natural Resources and Climate Change	2021/2022	3,983,857	GoK	3,983,857	Completed	project under use
641	Katanyu-kaliwa water solar power and pipe extensions	Katanyu- kaliwa water solar power and pipe extensions	Increased water access	Teso South	Malaba South	Water, Irrigation, Natural Resources and Climate Change	2021/2022	3,972,643	GoK	3,972,643	Completed	project under use
642	Hybridization of bumutiru borehole-pipe extension and installation of steel water tanks	Hybridization of bumutiru borehole-pipe extension and installation of steel water tanks	Increased water access	Butula	marachi central	Water, Irrigation, Natural Resources and Climate Change	2021/2022	3,457,650	GoK	3,457,650	Completed	project under use
643	Drilling, equipping and installation of solar powered system at Nabisiongo	Drilling, equipping and installation of solar powered system at Nabisiongo	Increased water access	Matayos	Matayos south	Water, Irrigation, Natural Resources and Climate Change	2021/2022	2,465,015	GoK	2,465,015	Completed	project under use
644	Equipping of boreholes (12 in number) at angurai east ward	Equipping of boreholes (12 in number) at angurai east ward	Increased water access	Teso North	angurai east	Water, Irrigation, Natural Resources and Climate Change	2021/2022	3,994,200	GoK	3,994,200	Completed	project under use

645	Purchase of water meter and pipe locators	Purchase of water meter and pipe locators	Increased water access	HQ	buwasco	Water, Irrigation, Natural Resources and Climate Change	2021/2022	4,900,000	GoK	4,900,000	Completed	project under use
646	Pipe extension ward wide	Pipe extension ward wide	Increased water access	Teso South	Amukura central	Water, Irrigation, Natural Resources and Climate Change	2021/2022	1,350,000	GoK	1,350,000	Completed	project under use
647	Otapara spring -pipiy	Otapara spring -pipiy	Increased water access	Teso North	Angurai East	Water, Irrigation, Natural Resources and Climate Change	2021/2022	991,725	GoK	991,725	Completed	project under use
648	.Drilling and installation of hand pump at siduhumi, oderos and muyeye	.Drilling and installation of hand pump at siduhumi, oderos and muyeye	Increased water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2021/2022	2,964,150	GoK	2,964,150	Completed	project under use
649	Installation of solar pump and water tank and piping at emagombe primary	Installation of solar pump and water tank and piping at emagombe primary	Increased water access	Butula	Marachi Central	Water, Irrigation, Natural Resources and Climate Change	2021/2022	1,700,000	GoK	1,700,000	Completed	project under use
650	Drilling and hand pump installation at mungabo	Drilling and hand pump installation at mungabo	Increased water access	Butula	Marachi North	Water, Irrigation, Natural Resources and Climate Change	2021/2022	1,186,800	GoK	1,186,800	Completed	project under use
651	Drilling of borehole at kalalani village, enandi, nyabesa, simakola	Drilling of borehole at kalalani village, enandi, nyabesa, simakola	Increased water access	Butula	Marachi North	Water, Irrigation, Natural Resources and Climate Change	2021/2022	4,400,000	GoK	4,400,000	Completed	project under use

65 2	Spring protection	Spring protection	Increased water access	Matayos	Mayenje	Water, Irrigation, Natural Resources and Climate Change	2021/2022	500,000	GoK	500,000	Completed	project under use
65 3	Spring protection at ayeko, nango, matope, shikulu, simbiriri, konoti springs, bukhuyu urban - wafula	Spring protection at ayeko, nango, matope, shikulu, simbiriri, konoti springs, bukhuyu urban - wafula	Increased water access	Butula	marachi east	Water, Irrigation, Natural Resources and Climate Change	2021/2022	1,600,000	GoK	1,600,000	Completed	project under use
65 4	Drilling installation of borehole and installation of hand pump nango	Drilling installation of borehole and installation of hand pump nango	Increased water access	Butula	marachi east	Water, Irrigation, Natural Resources and Climate Change	2021/2022	1,175,800	GoK	1,175,800	Completed	project under use
65 5	pipeline extension	pipeline extension	Increased water access	Butula	marachi north	Water, Irrigation, Natural Resources and Climate Change	2021/2022	1,490,108	GoK	1,490,108	Completed	project under use
65 6	pipe extension	pipe extension	Increased water access	Samia	bwiri	Water, Irrigation, Natural Resources and Climate Change	2021/2022	2,989,350	GoK	2,989,350	Completed	project under use
65 7	Drilling, testpumping and capping of borehole at kajei B malaba central	Drilling, testpumping and capping of borehole at kajei B malaba central	Increased water access	Teso South	malaba central	Water, Irrigation, Natural Resources and Climate Change	2021/2022	1,575,000	GoK	1,575,000	Completed	project under use

658	Maintenance of Moding water scheme	Maintenance of Moding water scheme	Increase Access to clean and and safe water	Teso North	Angurai North	Water, Irrigation,Natural Resources and Climate Change	2022/2023	1,796,500	GoK	1,796,500	Completed	
659	Maintenance of Bulemia water scheme	Maintenance of Bulemia water scheme	Increase Access to clean and and safe water	Bunyala	Bunyal West	Water, Irrigation,Natural Resources and Climate Change	2022/2023	495,000	GoK	495,000	Stalled	
660	Drilling and pipe extension at Angurai	Drilling and pipe extension at Angurai	Increase Access to clean and and safe water	Teso North	Angurai North	Water, Irrigation,Natural Resources and Climate Change	2022/2023	2,389,100	GoK	2,389,100	Completed	
661	Pipe extension of Mungatsi water project	Pipe extension of Mungatsi water project	Increase Access to clean and and safe water	Nambale	Bukhayo North/	Water, Irrigation,Natural Resources and Climate Change	2022/2023	697,400	GoK	697,400	Completed	
662	Maintenance of Apokor water scheme	Maintenance of Apokor water scheme	Increase Access to clean and and safe water	Teso South	Amukura Central	Water, Irrigation,Natural Resources and Climate Change	2022/2023	698,300	GoK	698,300	Completed	
663	Drilling of borehole and installation of pump at Rarak	Drilling of borehole and installation of pump at Rarak	Increase Access to clean and and safe water	Teso South	Amukura West	Water, Irrigation,Natural Resources and Climate Change	2022/2023	1,499,500	GoK	1,499,500	Completed	
664	Installation of Solar pump and water tank at Dakhiro	Installation of Solar pump and water tank at Dakhiro	Increase Access to clean and and safe water	Samia	Agenga Nanguba	Water, Irrigation,Natural Resources and Climate Change	2022/2023	1,428,800	GoK	1,428,800	Completed	

665	Installation of solar powered borehole at Bunandi	Installation of solar powered borehole at Bunandi	Increase Access to clean and and safe water	Samia	Agenga Nanguba	Water, Irrigation,Natural Resources and Climate Change	2022/2023	1,817,300	GoK	1,817,300	Completed
666	Installation of hybrid pumping system at port Victoria	Installation of hybrid pumping system at port Victoria	Increase Access to clean and and safe water	Bunyala	Bunyal West	Water, Irrigation,Natural Resources and Climate Change	2022/2023	4,787,000	GoK	4,787,000	Completed
667	Maintenance of county Headquarter Borehole	Maintenance of county Headquarter Borehole	Increase Access to clean and and safe water	HQ	HQ	Water, Irrigation,Natural Resources and Climate Change	2022/2023	1,591,340	GoK	1,591,340	Completed
668	Pipeline extensions and maintenance of community water points in Malaba	Pipeline extensions and maintenance of community water points in Malaba	Increase Access to clean and and safe water	Teso South	Malaba Central	Water, Irrigation,Natural Resources and Climate Change	2022/2023	2,999,994	GoK	0	Ongoing
669	Pipeline extension-Magombe pipeline-Bunyala	Pipeline extension-Magombe pipeline-Bunyala	Increase Access to clean and and safe water	Bunyala		Water, Irrigation,Natural Resources and Climate Change	2022/2023	2,804,670	GoK	2,804,670	Completed
670	Kekalet Bishop Kitwi borehole	Kekalet Bishop Kitwi borehole	Increase Access to clean and and safe water			Water, Irrigation,Natural Resources and Climate Change	2022/2023	578,300	GoK	578,300	Completed
671	Repair and maintenance of water pump and solar powered	Repair and maintenance of water pump and solar powered system at Mufumu	Increase Access to clean and and safe water	Samia	Agenga/ Nanguba	Water, Irrigation,Natural Resources and Climate Change	2022/2023	2,917,976	GoK	0	Completed

	system at Mufumu											
672	Repair and Maintenance of water points and pipeline extension ward wide	Repair and Maintenance of water points and pipeline extension ward wide	Increase Access to clean and and safe water	Teso South	Amukura central	Water, Irrigation,Natural Resources and Climate Change	2022/2023	997,000	GoK	997,000	Completed	
673	Repair and installation of 10,000 litres water tank (Solar pumping system) and pipe extension at Lukolis model health centre	Repair and installation of 10,000 litres water tank (Solar pumping system) and pipe extension at Lukolis model health centre	Increase Access to clean and and safe water	Teso South	Amukura West	Water, Irrigation,Natural Resources and Climate Change	2022/2023	298,000	GoK	0	Completed	
674	Supply and installation of 10,000 litres water tank and pipe extension at Paratere	Supply and installation of 10,000 litres water tank and pipe extension at Paratere	Increase Access to clean and and safe water	Teso South	Amukura West	Water, Irrigation,Natural Resources and Climate Change	2022/2023	297,850	GoK	297,850	Completed	
675	Repair of boreholes and water points ward wide	Repair of boreholes and water points ward wide	Increase Access to clean and and safe water	Teso North	Angurai east	Water, Irrigation,Natural Resources and Climate Change	2022/2023	998,000	GoK	998,000	Completed	
676	Repair and maintenance of boreholes	Repair and maintenance of boreholes	Increase Access to clean and and safe water	Teso North	Ang'urai North	Water, Irrigation,Natural Resources and Climate Change	2022/2023	1,000,000	GoK	1,000,000	Completed	

677	Repair of Akudep borehole	Repair of Akudep borehole	Increase Access to clean and and safe water	Teso North	Ang'urai South	Water, Irrigation,Natural Resources and Climate Change	2022/2023	1,996,800	GoK	1,996,800	Completed
678	Repair and maintenance of airstrip primary water works	Repair and maintenance of airstrip primary water works	Increase Access to clean and and safe water	Teso South	Angorom	Water, Irrigation,Natural Resources and Climate Change	2022/2023	3,300,845	GoK	3,300,845	Completed
679	Repair and maintenance of boreholes ward wide	Repair and maintenance of boreholes ward wide	Increase Access to clean and and safe water	Nambale	Bukhayo east	Water, Irrigation,Natural Resources and Climate Change	2022/2023	999,285	GoK	999,285	Completed
680	Repair of shallow wells	Repair of shallow wells	Increase Access to clean and and safe water	Nambale	Bunyala Central	Water, Irrigation,Natural Resources and Climate Change	2022/2023	498,000	GoK	0	Completed
681	Repair of Boreholes ward wide and replacement of water tanks	Repair of Boreholes ward wide and replacement of water tanks	Increase Access to clean and and safe water	Bunyala	Bunyala north	Water, Irrigation,Natural Resources and Climate Change	2022/2023	778,470	GoK	0	Completed
682	Repair of boreholes and water points	Repair of boreholes and water points	Increase Access to clean and and safe water	Teso South	Malaba Central	Water, Irrigation,Natural Resources and Climate Change	2022/2023	1,499,450	GoK	0	Completed

683	Repair and Maintenance of boreholes at mlimani, kwa mzee ajuku,kasukuba, koomojong, kwa mzee amokoba, kwa mzee kafu, osajai chief office and IPC Osajai	Repair and Maintenance of boreholes at mlimani, kwa mzee ajuku,kasukuba, koomojong, kwa mzee amokoba, kwa mzee kafu, osajai chief office and IPC Osajai	Increase Access to clean and and safe water	Teso South	Malaba north	Water, Irrigation,Nat ural Resources and Climate Change	2022/2023	962,000	GoK	962,000	Comple ted	
684	Repair and maintenance of water pumps at Kengatuny, Kamosing water project and Akapijan	Repair and maintenance of water pumps at Kengatuny, Kamosing water project and Akapijan	Increase Access to clean and and safe water	Teso South	Malaba South	Water, Irrigation,Nat ural Resources and Climate Change	2022/2023	2,850,000	GoK	0	Comple ted	
685	Maintenance of water points and pipeline Extensions	Maintenance of water points and pipeline Extensions	Increase Access to clean and and safe water	Butula	Marachi East	Water, Irrigation,Nat ural Resources and Climate Change	2022/2023	3,196,950	GoK	3,196,950	Comple ted	
686	Maintenance of water points and pipeline Extensions	Maintenance of water points and pipeline Extensions	Increase Access to clean and and safe water	Butula	Marachi central	Water, Irrigation,Nat ural Resources and Climate Change	2022/2023	694,900	GoK	0	Comple ted	
687	Maintenance of water projects and pipeline Extensions	Maintenance of water projects and pipeline Extensions	Increase Access to clean and and safe water	Butula	Marachi west	Water, Irrigation,Nat ural Resources and Climate Change	2022/2023	1,945,500	GoK	0	Comple ted	

688	Repair and maintenance of water sources ward wide	Repair and maintenance of water sources ward wide	Increase Access to clean and and safe water	Matayos	Matayos south	Water, Irrigation,Natural Resources and Climate Change	2022/2023	1,497,900	GoK	0	Completed	
689	Repair of Boreholes ward wide	Repair of Boreholes ward wide	Increase Access to clean and and safe water	Matayos	Mayenje	Water, Irrigation,Natural Resources and Climate Change	2022/2023	499,400	GoK	499,400	Completed	
690	Erection of water tank and installation of solar system at Emakina water project	Erection of water tank and installation of solar system at Emakina water project	Increase Access to clean and and safe water	Nambale	Nambale township	Water, Irrigation,Natural Resources and Climate Change	2022/2023	1,810,600	GoK	0	Completed	
691	Repair and maintenance of existing boreholes, repair of pipeline and pipe extension	Repair and maintenance of existing boreholes, repair of pipeline and pipe extension	Increase Access to clean and and safe water	Samia	Namboboto /Nambuku	Water, Irrigation,Natural Resources and Climate Change	2022/2023	3,490,297	GoK	3,490,297	Completed	
692	Repair of boreholes	Repair of boreholes	Increase Access to clean and and safe water	Nambale	Bukhayo North	Water, Irrigation,Natural Resources and Climate Change	2022/2023	499,200	GoK	499,200	Completed	
693	Repair of existing boreholes and natural springs	Repair of existing boreholes and natural springs	Increase Access to clean and and safe water	Butula	Marachi North	Water, Irrigation,Natural Resources and Climate Change	2022/2023	700,000	GoK	700,000	Completed	

694	Maintenance of Solar Mass Lights	Maintenance of Solar Mass Lights	Increase share of renewable energy	Teso South	Amukura East-Akobwait Junction.	Water, Irrigation, Natural Resources and Climate Change	2022/2023	2,000,000	GoK	2,000,000	Completed	
695	Maintenance of Solar Mass Lights	Maintenance of Solar Mass Lights	Increase share of renewable energy	Teso North	Angurai North - Akiriamet, Osia, Angurai	Water, Irrigation, Natural Resources and Climate Change	2022/2023	1,000,000	GoK	1,000,000	Completed	
696	Maintenance of Solar Mass Lights	Maintenance of Solar Mass Lights	Increase share of renewable energy	Nambale	Bukhayo Central - Maira , Bukadanyo,	Water, Irrigation, Natural Resources and Climate Change	2022/2023	800,000	GoK	800,000	Completed	
697	Maintenance of Solar Mass Lights	Maintenance of Solar Mass Lights	Increase share of renewable energy	Nambale	Bukhayo North - Kapina , Dulienge, Kwirale	Water, Irrigation, Natural Resources and Climate Change	2022/2023	1,000,000	GoK	1,000,000	Completed	
698	Maintenance of Solar Mass Lights	Maintenance of Solar Mass Lights	Increase share of renewable energy	Butula	Marachi North - Tingolo	Water, Irrigation, Natural Resources and Climate Change	2022/2023	500,000	GoK	500,000	Completed	
699	Maintenance of Solar Mass Lights	Maintenance of Solar Mass Lights	Increase share of renewable energy	Butula	Marachi West - Bumala	Water, Irrigation, Natural Resources and Climate Change	2022/2023	300,000	GoK	300,000	Completed	
700	Maintenance of Solar Mass Lights	Maintenance of Solar Mass Lights	Increase share of renewable energy	Butula	Kingandole - Murumba, Bumutiru	Water, Irrigation, Natural Resources and Climate Change	2022/2023	1,000,000	GoK	1,000,000	Completed	

701	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Butula	MARACHI EAST-Kongolo Water Point	Water, Irrigation, Natural Resources and Climate Change	2022/2023	3,220,000	GoK	3,220,000	Completed	
702	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Samia	BWIRI-Nakhasegesa Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	5,130,000	GoK	5,130,000	Completed	
703	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Samia	NAMBOBO TO/NAMBUKU-Buyiengere Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	2,400,000	GoK	2,400,000	Completed	
704	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Matayos	BUKHAYO WEST-Bukemo Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	4,160,000	GoK	4,160,000	Completed	
705	Maximization of Electricity supply	Maximization of Electricity supply	Increase share of renewable energy	Nambale	BUSIBWABO-Booster area	Water, Irrigation, Natural Resources and Climate Change	2022/2023	3,510,000	GoK	3,510,000	Completed	
706	Maximization of Electricity supply	Maximization of Electricity supply	Increase share of renewable energy	Matayos	BUSIBWABO-Apostolic Church	Water, Irrigation, Natural Resources and Climate Change	2022/2023	2,420,000	GoK	2,420,000	Completed	
707	Maximization of Electricity supply	Maximization of Electricity supply	Increase share of renewable energy	Matayos	BUSIBWABO-Bumakunda Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	3,040,000	GoK	3,040,000	Completed	

708	Maximization of Electricity supply	Maximization of Electricity supply	Increase share of renewable energy	Matayos	BUSIBWAB O-Mumbiri Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	2,700,000	GoK	2,700,000	Completed	
709	Maximization of Electricity supply	Maximization of Electricity supply	Increase share of renewable energy	Matayos	MAYENJE-Asunga Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	2,380,000	GoK	2,380,000	Completed	
710	Maximization of Electricity supply	Maximization of Electricity supply	Increase share of renewable energy	Matayos	MAYENJE-Buduluku Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	1,940,000	GoK	1,940,000	Completed	
711	Maximization of Electricity supply	Maximization of Electricity supply	Increase share of renewable energy	Matayos	MAYENJE-Buchimo Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	1,660,000	GoK	1,660,000	Completed	
712	Maximization of Electricity supply	Maximization of Electricity supply	Increase share of renewable energy	Matayos	MAYENJE-Buyosi Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	2,310,000	GoK	2,310,000	Completed	
713	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Teso North	ANGURAI EAST-Katelenyang Village.	Water, Irrigation, Natural Resources and Climate Change	2022/2023	4,210,000	GoK	4,210,000	Completed	
714	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Teso North	ANGURAI EAST-Okatekok	Water, Irrigation, Natural Resources and Climate Change	2022/2023	4,430,000	GoK	4,430,000	Completed	

715	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Teso North	ANGURAI SOUTH-Akolong Dispensary	Water, Irrigation, Natural Resources and Climate Change	2022/2023	2,640,000	GoK	2,640,000	Completed	
716	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Teso North	ANGURAI SOUTH-Apopong Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	3,370,000	GoK	3,370,000	Completed	
717	Maximization of Electricity supply	Maximization of Electricity supply	Increase share of renewable energy	Teso South	MALABA CENTRAL-Ikapolok Primary	Water, Irrigation, Natural Resources and Climate Change	2022/2023	1,730,000	GoK	1,730,000	Completed	
718	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Teso South	MALABA NORTH-Atabakesukuba/Olua Villages	Water, Irrigation, Natural Resources and Climate Change	2022/2023	7,050,000	GoK	7,050,000	Completed	
719	Maximization of Electricity supply	Maximization of Electricity supply	Increase share of renewable energy	Teso South	MALABA SOUTH-Akapijan A Village.	Water, Irrigation, Natural Resources and Climate Change	2022/2023	2,250,000	GoK	2,250,000	Completed	
720	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Teso South	MALABA SOUTH-Kadukudukut Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	3,640,000	GoK	3,640,000	Completed	
721	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Teso South	AMUKURA WEST-Atabat Village	Water, Irrigation, Natural Resources and Climate Change	2022/2023	4,780,000	GoK	4,780,000	Completed	

72 2	Proposed New Electricity Transformer installation.	Proposed New Electricity Transformer installation.	Increase share of renewable energy	Teso South	CHAKOL NORTH-Obulbul	Water, Irrigation, Natural Resources and Climate Change	2022/2023	3,390,000	GoK	3,390,000	Completed	
72 3	Maintenance of Buildings and Stations (Office Renovation)	Maintenance of Buildings and Stations (Office Renovation)	Improve work Environment	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2022/2023	400,000	GoK	400,000	Completed	
72 4	Maintenance of Buildings and Stations (Perimeter Wall and Fence Construction)	Maintenance of Buildings and Stations (Perimeter Wall and Fence Construction)	Improve work Environment	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2022/2023	1,081,540	GoK	400000	Stalled	
72 5	Construction of Ludacho Irrigation Project: intake works, Soil & Water conservation Works	Construction of Ludacho Irrigation Project: intake works, Soil & Water conservation Works	Increase access to irrigation services	Samia	Namboboto / Nambuku	Water, Irrigation, Natural Resources and Climate Change	2022/2023	1,951,191	GoK	0	Completed	
72 6	Rehabilitation of Ludacho Smallholder Irrigation Scheme	Rehabilitation of Ludacho Smallholder Irrigation Scheme	Increase access to irrigation services	Samia	Namboboto / Nambuku	Water, Irrigation, Natural Resources and Climate Change	2022/2023	1,546,077	GoK	0	Completed	
72 7	Development of Busia ATC Irrigation Project	Development of Busia ATC Irrigation Project	Increase access to irrigation services	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2022/2023	2,989,875	GoK	0	Stalled	

728	Development of Draft County Irrigation Policy	Development of Draft County Irrigation Policy	Increase access to irrigation services	Matayos	Burumba	Water, Irrigation, Natural Resources and Climate Change	2022/2023	1,925,275	GoK	1,925,275	Completed	
729	Repair and maintenance of boreholes in Ang'urai North Ward	Repair and maintenance of boreholes in Ang'urai North Ward	Increase Access to clean and safe water	Teso North	Ang'urai North	Water, Irrigation, Natural Resources and Climate Change	2023/2024	1,000,000	GoK	-	Completed	
730	Repair and maintenance of boreholes and water points in Malaba Central Ward	Repair and maintenance of boreholes and water points in Malaba Central Ward	Increase Access to clean and safe water	Teso North	Malaba central	Water, Irrigation, Natural Resources and Climate Change	2023/2024	1,499,450	GoK	-	Completed	
731	Repair and maintenance of boreholes ward wide and Replacement of water tanks – Bunyala North	Repair and maintenance of boreholes ward wide and Replacement of water tanks – Bunyala North	Increase Access to clean and safe water	Bunyala	Bunyala North	Water, Irrigation, Natural Resources and Climate Change	2023/2024	778,470	GoK	778,470	Completed	
732	Installation of Hybrid pumping system at Port Victoria	Installation of Hybrid pumping system at Port Victoria	Increase Access to clean and safe water	Bunyala	Bunyala West	Water, Irrigation, Natural Resources and Climate Change	2023/2024	4,787,000	GoK	4,787,000	Completed	
733	Maintenance of Bulemia Water Scheme	Maintenance of Bulemia Water Scheme	Increase Access to clean and safe water	Bunyala	Bunyala West	Water, Irrigation, Natural Resources and Climate Change	2023/2024	495,000	GoK	-	Completed	

734	Repair of 100000L elevated steel tank at Butula DCC's Office and Pumps across Butula Sub County (FOR CLIMATE CHANGE)	Repair of 100000L elevated steel tank at Butula DCC's Office and Pumps across Butula Sub County (FOR CLIMATE CHANGE)	Increase Access to clean and and safe water	Butula	Marachi North	Water, Irrigation,Natural Resources and Climate Change	2023/2024	3,977,900	GoK	3,977,900	Completed	
735	Renovation of Office for (FOR CLIMATE CHANGE)	Renovation of Office for (FOR CLIMATE CHANGE)	Climate change mitigation	HQ	HQ	Water, Irrigation,Natural Resources and Climate Change	2023/2024	498,090	development partner	498,090	Completed	
736	Provision of Consultancy services for Development of County Climate Change Policy (FOR CLIMATE CHANGE)	Provision of Consultancy services for Development of County Climate Change Policy (FOR CLIMATE CHANGE)	Climate change mitigation	HQ	HQ	Water, Irrigation,Natural Resources and Climate Change	2023/2024	5,985,500	development partner	5,985,500	Completed	
737	Erection of Water Tank and installation of solar system at Emakina Water Project- Nambale Township	Erection of Water Tank and installation of solar system at Emakina Water Project- Nambale Township	Increase Access to clean and and safe water	Nambale	Nambale Township	Water, Irrigation,Natural Resources and Climate Change	2023/2024	1,810,600	GoK	-	Ongoing	
738	Repair and maintenance of water pump and solar	Repair and maintenance of water pump and solar powered system at	Increase Access to clean and and safe water	Samia	Agenga Nanguba	Water, Irrigation,Natural Resources	2023/2024	2,917,976	GoK	-	Completed	

	powered system at Mufumu ECD – Ageng’a	Mufumu ECD – Ageng’a				and Climate Change						
739	Repair and maintenance of Boreholes at Mlimani - IPC Osajai	Repair and maintenance of Boreholes at Mlimani - IPC Osajai	Increase Access to clean and and safe water	Teso North	Malaba North	Water, Irrigation,Natural Resources and Climate Change	2023/2024	962,000	GoK	962,000	Completed	
740	Maintenance of Moding Water Scheme	Maintenance of Moding Water Scheme	Increase Access to clean and and safe water	Teso North	Angurai North	Water, Irrigation,Natural Resources and Climate Change	2023/2024	1,796,500	GoK	-	Completed	
741	Repair and maintenance of Kekalet (Bishop Kitwi) Borehole	Repair and maintenance of Kekalet (Bishop Kitwi) Borehole	Increase Access to clean and and safe water	Teso North	Angurai South	Water, Irrigation,Natural Resources and Climate Change	2023/2024	578,300	GoK	-	Completed	
742	Drilling and development of solar powered water supply at Akibui Primary School (FOR CLIMATE CHANGE)	Drilling and development of solar powered water supply at Akibui Primary School (FOR CLIMATE CHANGE)	Increase Access to clean and and safe water	Teso North	Angurai North	Water, Irrigation,Natural Resources and Climate Change	2023/2024	4,991,550	development partner	4,991,550	Completed	
743	Drilling and development of solar powered water system at Akiriamet Market (FOR CLIMATE CHANGE)	Drilling and development of solar powered water system at Akiriamet Market (FOR CLIMATE CHANGE)	Increase Access to clean and and safe water	Teso North	Angurai North	Water, Irrigation,Natural Resources and Climate Change	2023/2024	4,918,200	development partner	4,918,200	Completed	

74 4	Supply and installation of 10,000 L water tank and pipeline extension at Paratere – Amukura West	Supply and installation of 10,000 L water tank and pipeline extension at Paratere – Amukura West	Increase Access to clean and and safe water	Teso South	Amukura West	Water, Irrigation,Natural Resources and Climate Change	2023/2024	297,850	GoK	297,850	Completed	
74 5	Repair and maintenance of Airstrip Primary water works – Ang'orom	Repair and maintenance of Airstrip Primary water works – Ang'orom	Increase Access to clean and and safe water	Teso South	Ang'orom	Water, Irrigation,Natural Resources and Climate Change	2023/2024	3,300,845	GoK	3,300,845	Completed	
74 6	Maintenance of Apokor water scheme	Maintenance of Apokor water scheme	Increase Access to clean and and safe water	Teso North	Angurai North	Water, Irrigation,Natural Resources and Climate Change	2023/2024	698,300	GoK	698,300	Completed	
74 7	Drilling of borehole and installation of handpump at Rarak	Drilling of borehole and installation of handpump at Rarak	Increase Access to clean and and safe water	Teso South	Amukura west	Water, Irrigation,Natural Resources and Climate Change	2023/2024	1,499,500	GoK	1,499,500	Completed	
74 8	pipeline extension across the county (BUNYALA)	pipeline extension across the county (BUNYALA)	Increase Access to clean and and safe water	Bunyala	Bunyala central	Water, Irrigation,Natural Resources and Climate Change	2023/2024	2,804,670	GoK	2,804,670	Completed	
74 9	pipeline extension, repair and maintenance of solar powered water supply system at Osieko Nambu	pipeline extension, repair and maintenance of solar powered water supply system at Osieko Nambu water project	Increase Access to clean and and safe water	Bunyala	Bunyala South	Water, Irrigation,Natural Resources and Climate Change	2023/2024	4,987,600	GoK	-	Completed	

	water project											
750	repair and maintenance of existing boreholes, repair of pipeline and pipeline extension at Nambuku Namboboto ward	repair and maintenance of existing boreholes, repair of pipeline and pipeline extension at Nambuku Namboboto ward	Increase Access to clean and and safe water	Samia	Nambuku Namboboto	Water, Irrigation,Natural Resources and Climate Change	2023/2024	3,490,297	GoK	3,500,000	Completed	
751	Rehabilitation of Ludacho Small Holder Irrigation Scheme	Rehabilitation of Ludacho Small Holder Irrigation Scheme	Increase Access to clean and and safe water	Samia	Nambuku Namboboto	Water, Irrigation,Natural Resources and Climate Change	2023/2024	1,546,077	GoK	-	Completed	
752	Drilling and pipeline extension at Angurai.	Drilling and pipeline extension at Angurai.	Increase Access to clean and and safe water	Teso North	Angurai North	Water, Irrigation,Natural Resources and Climate Change	2023/2024	2,389,100	GoK	-	Completed	
753	Repair of water points at atapar, ongariama and otimong, chakol south ward	Repair of water points at atapar, ongariama and otimong, chakol south ward	Increase Access to clean and and safe water	Teso South	Chakol South	Water, Irrigation,Natural Resources and Climate Change	2023/2024	2,302,640	GoK	2,302,640	Completed	
754	Repair of Shallow wells – Bunyala Central	Repair of Shallow wells – Bunyala Central	Increase Access to clean and and safe water	Bunyala	Bunyala Central	Water, Irrigation,Natural Resources and Climate Change	2023/2024	498,000	GoK	-	Completed	

75 5	Repair/Maintenance and purchase of water accessories at port victoria water supply station – Bunyala West	Repair/Maintenance and purchase of water accessories at port victoria water supply station – Bunyala West	Increase Access to clean and and safe water	Bunyala	Bunyala west	Water, Irrigation,Natural Resources and Climate Change	2023/2024	2,500,000	GoK	-	Ongoing
75 6	Maintenance of water points and pipeline Extensions – Marachi Central	Maintenance of water points and pipeline Extensions – Marachi Central	Increase Access to clean and and safe water	Butula	Marachi Central	Water, Irrigation,Natural Resources and Climate Change	2023/2024	694,900	GoK	-	Completed
75 7	Repair and maintenance of buyayi water project, installation of solar power system, construction of water kiosks and pipe extension to community/school – Marachi East	Repair and maintenance of buyayi water project, installation of solar power system, construction of water kiosks and pipe extension to community/school – Marachi East	Increase Access to clean and and safe water	Butula	Marachi East	Water, Irrigation,Natural Resources and Climate Change	2023/2024	3,196,950	GoK	3,196,950	Completed
75 8	Repair of existing of boreholes and natural springs ward wide Marachi North	Repair of existing of boreholes and natural springs ward wide Marachi North	Increase Access to clean and and safe water	Butula	Marachi Noirth	Water, Irrigation,Natural Resources and Climate Change	2023/2024	697,690	GoK	697,690	Completed

759	Maintenance of water projects and pipeline extensions – Marachi West	Maintenance of water projects and pipeline extensions – Marachi West	Increase Access to clean and and safe water	Butula	Marachi west	Water, Irrigation,Natural Resources and Climate Change	2023/2024	1,945,500	GoK	-	Completed	
760	Repair and maintenance of water sources ward wide – Matayos South	Repair and maintenance of water sources ward wide – Matayos South	Increase Access to clean and and safe water	Matayos	Matayos South	Water, Irrigation,Natural Resources and Climate Change	2023/2024	1,497,900	GoK	-	Completed	
761	Repair of boreholes ward wide - Mayenje	Repair of boreholes ward wide - Mayenje	Increase Access to clean and and safe water	Matayos	Mayenje	Water, Irrigation,Natural Resources and Climate Change	2023/2024	499,400	GoK	-	Completed	
762	Repair and maintenance of boreholes ward wide – Bukhayo East	Repair and maintenance of boreholes ward wide – Bukhayo East	Increase Access to clean and and safe water	Nambale	Bukhayo East	Water, Irrigation,Natural Resources and Climate Change	2023/2024	999,285	GoK	-	Completed	
763	Repair and improvement of water systems at Bukadanyi Market – Bukhayo Central	Repair and improvement of water systems at Bukadanyi Market – Bukhayo Central	Increase Access to clean and and safe water	Nambale	Bukhayo Central	Water, Irrigation,Natural Resources and Climate Change	2023/2024	988,000	GoK	-	Ongoing	
764	Repair of boreholes wardwide – Bukhayo North/Walatsi	Repair of boreholes wardwide – Bukhayo North/Walatsi	Increase Access to clean and and safe water	Nambale	Bukhayo North/Walatsi	Water, Irrigation,Natural Resources and Climate Change	2023/2024	499,200	GoK	499,200	Completed	

765	Pipeline Extension of Mungatsi Project	Pipeline Extension of Mungatsi Project	Increase Access to clean and safe water	Nambale	Bukhaya North/Walatsi	Water, Irrigation, Natural Resources and Climate Change	2023/2024	697,400	GoK	697,400	Completed
766	Repair and Maintenance of boreholes ward wide - Bwiri	Repair and Maintenance of boreholes ward wide - Bwiri	Increase Access to clean and safe water	Samia	Bwiri	Water, Irrigation, Natural Resources and Climate Change	2023/2024	997,000	GoK	-	Completed
767	Installation of solar pump and water tank at Dakhiro	Installation of solar pump and water tank at Dakhiro	Increase Access to clean and safe water	Samia	Nambuku Namboboto	Water, Irrigation, Natural Resources and Climate Change	2023/2024	1,428,800	GoK	1,428,800	Completed
768	Installation of Solar powered borehole at Bunandi	Installation of Solar powered borehole at Bunandi	Increase Access to clean and safe water	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2023/2024	1,817,300	GoK	1,817,300	Completed
769	Repair of boreholes and water points ward wide – Angurai East	Repair of boreholes and water points ward wide – Angurai East	Increase Access to clean and safe water	Teso North	Angurai East	Water, Irrigation, Natural Resources and Climate Change	2023/2024	998,000	GoK	-	Completed
770	Repair of Akudep Borehole – Angurai South	Repair of Akudep Borehole – Angurai South	Increase Access to clean and safe water	Teso North	Angurai South	Water, Irrigation, Natural Resources and Climate Change	2023/2024	1,996,800	GoK	-	Completed
771	Repair and maintenance of water pumps at kengatuny, amosing water project and	Repair and maintenance of water pumps at kengatuny, amosing water project and apijan – Malaba South	Increase Access to clean and safe water	Teso North	Malaba South	Water, Irrigation, Natural Resources and Climate Change	2023/2024	2,850,000	GoK	-	Completed

	apijan – Malaba South											
77 2	Pipeline Extension across the county - Malaba	Pipeline Extension across the county - Malaba	Increase Access to clean and and safe water	Teso North	Malaba Central	Water, Irrigation,Natural Resources and Climate Change	2023/2024	2,999,994	GoK	-	Ongoing	
77 3	Repair and Maintenance of water points and pipeline extension ward wide – Amukura Central	Repair and Maintenance of water points and pipeline extension ward wide – Amukura Central	Increase Access to clean and and safe water	Teso South	Amukura Central	Water, Irrigation,Natural Resources and Climate Change	2023/2024	997,000	GoK	997,000	Completed	
77 4	Repair and installation of 10,000 litres cubic water tank (Solar pumping sysytem) and pipe extension at Lukolis model health centre – Amukura West	Repair and installation of 10,000 litres cubic water tank (Solar pumping sysytem) and pipe extension at Lukolis model health centre – Amukura West	Increase Access to clean and and safe water	Teso South	Amukura West	Water, Irrigation,Natural Resources and Climate Change	2023/2024	298,000	GoK	298,000	Completed	
77 5	Repair of boreholes ward wide – Chakol North	Repair of boreholes ward wide – Chakol North	Increase Access to clean and and safe water	Teso South	Chakol North	Water, Irrigation,Natural Resources and Climate Change	2023/2024	997,500	GoK	-	Ongoing	
77 6	Construction of 50m3 steel tank and repair of	Construction of 50m3 steel tank and repair of existing tank at BCRH	Increase Access to clean and and safe water	HQ	HQ	Water, Irrigation,Natural Resources	2023/2024	4,864,000	GoK	-	Completed	

	existing tank at BCRH					and Climate Change						
777	Repair of Milimani steel tanks steel tank	Repair of Milimani steel tanks steel tank	Increase Access to clean and and safe water	Teso South	Angorom	Water, Irrigation,Natural Resources and Climate Change	2023/2024	3,945,000	GoK	-	Completed	
778	Distribution of pipeline network for Port Victoria Water supply	Distribution of pipeline network for Port Victoria Water supply	Increase Access to clean and and safe water	Bunyala	Bunyala west	Water, Irrigation,Natural Resources and Climate Change	2023/2024	2,832,600	GoK	-	Completed	
779	Water Pipeline extension to mainline and serviceline at Nang'oma	Water Pipeline extension to mainline and serviceline at Nang'oma	Increase Access to clean and and safe water	Matayos	Matayos South	Water, Irrigation,Natural Resources and Climate Change	2023/2024	1,948,500	GoK	-	Completed	
780	Supply of meters to water systems managed by the department	Supply of meters to water systems managed by the department	Increase Access to clean and and safe water	HQ	HQ	Water, Irrigation,Natural Resources and Climate Change	2023/2024	1,985,500	GoK	-	Ongoing	
781	Construction of 32m3 steel tank at Bumutiru catholic church	Construction of 32m3 steel tank at Bumutiru catholic church	Increase Access to clean and and safe water	Butula	Marachi Central	Water, Irrigation,Natural Resources and Climate Change	2023/2024	2,940,000	GoK	-	Completed	
782	Rehabilitation of Khunyangu water storage facities and other accessories	Rehabilitation of Khunyangu water storage facities and other accessories	Increase Access to clean and and safe water	Butula	Kingandole	Water, Irrigation,Natural Resources and Climate Change	2023/2024	1,999,250	GoK	-	Completed	

783	Water pipeline extension from Lupida market borehole to hospital and community	Water pipeline extension from Lupida market borehole to hospital and community	Increase Access to clean and and safe water	Teso South	Bukhayo North/Walatsi	Water, Irrigation, Natural Resources and Climate Change	2023/2024	1,901,900	GoK	-	Completed
784	Rehabilitation of Ganjala water points	Rehabilitation of Ganjala water points	Increase Access to clean and and safe water	Samia	Nambuku Namboboto	Water, Irrigation, Natural Resources and Climate Change	2023/2024	998,500	GoK	-	Stalled
785	Upgrading of Magombe borehole into solar pumping system	Upgrading of Magombe borehole into solar pumping system	Increase water access	Bunyala	Bunyala Central	Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,000,000	GoK	-	Ongoing
786	Water pipeline extension Mujuru (Samia) water project	Water pipeline extension Mujuru (Samia) water project	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,997,200	GoK	-	Stalled
787	Fencing , installation of water tank and construction of water kiosk at Vusokolo water springs	Fencing , installation of water tank and construction of water kiosk at Vusokolo water springs	Increase water access	Nambale	Nambale Township	Water, Irrigation, Natural Resources and Climate Change	2024/2025	5,615,200	GoK	-	Completed
788	Water pipeline extension from Amoni spring	Water pipeline extension from Amoni spring	Increase water access	Teso North	Malaba North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,799,300	GoK	-	Completed

789	Test pumping and installation of solar system at Matabi borehole	Test pumping and installation of solar system at Matabi borehole	Increase water access	Samia	bwiri	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,940,440	GoK	-	Completed
790	Upgrading of Sikarira borehole into solar pumping water system	Upgrading of Sikarira borehole into solar pumping water system	Increase water access	Butula	Marachi North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,828,290	GoK	-	Completed
791	Solarization of Siekunya borehole	Solarization of Siekunya borehole	Increase water access	Matayos	Busibwabo	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,995,400	GoK	2,995,400	Completed
792	Repair and maintenance of Akichelesit borehole and installation of water tank	Repair and maintenance of Akichelesit borehole and installation of water tank	Increase water access	Teso North	Angurai South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,999,000	GoK	-	Completed
793	Repair and maintenance of Matayos market borehole	Repair and maintenance of Matayos market borehole	Increase water access	Matayos	Matayos South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	499,275	GoK	-	Completed
794	Development of Aterait spring	Development of Aterait spring	Increase water access	Teso South	Amukura	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,869,050	GoK	-	Completed
795	Drilling and equipping the solar pumping system of Kakoli/Kosenyi	Drilling and equipping the solar pumping system of Kakoli/Kosenyi	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,000,000	GoK	4,000,000	Completed

796	Solarization of Ejinja community water borehole	Solarization of Ejinja community water borehole	Increase water access			Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,993,000	GoK	-	Completed
797	Development of Climate Information Service Plan	Development of Climate Information Service Plan	climate change mitigation	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,969,780	GoK	3,969,780	Completed
798	Installation of Lighting Arrestors at Luchululo and Mungatsi Primary School	Installation of Lighting Arrestors at Luchululo and Mungatsi Primary School	Reduce risks of climate change	Samia/Nambale		Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,886,012	GoK	3,886,012	Completed
799	Tree Planting for Climate Change	Tree Planting for Climate Change	Climate change mitigation	Countywide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,498,500	GoK	-	Ongoing
800	Establishment of Climate Change Information System Hub	Establishment of Climate Change Information System Hub	climate change awareness	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,895,450	GoK	3,072,820	Ongoing
801	purchase of FLLoCA programme operations vehicle	purchase of FLLoCA programme operations vehicle	Efficient service delivery	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2024/2025	11,000,000	GoK	11,000,000	Ongoing
802	Proposed Installation Solar Mass Lights at Ojibo, Nanderema	Proposed Installation Solar Mass Lights at Ojibo, Nanderema and Mumbaka	Increase share of renewable energy	Samia	Bwiri	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,588,300	GoK	-	Ongoing

	and Mumbaka											
803	Installation and Maintenance of Matayos Market Street Lights and Sifugwe Madida in Bunyala	Installation and Maintenance of Matayos Market Street Lights and Sifugwe Madida in Bunyala	Increase share of renewable energy	Matayos / Bunyala		Water, Irrigation, Natural Resources and Climate Change	2024/2025	6,948,600	GoK	-	Ongoing	
804	Installation and Maintenance of Street Lights from Ebenezer to Burumba, Kemodo and Mungatis Market	Installation and Maintenance of Street Lights from Ebenezer to Burumba, Kemodo and Mungatis Market	Increase share of renewable energy	Countywide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2024/2025	6,163,000	GoK	-	Ongoing	
805	Connectivity of Street Lights at Kolanya Town- Angurai East Ward	Connectivity of Street Lights at Kolanya Town- Angurai East Ward	Increase share of renewable energy	Teso North	Angurai East	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,477,640	GoK	-	Ongoing	
806	Repair and maintenance of flood lights across the entire ward: Biyofu and Madibo markets (Bukhaya East ward) and repair of solar mass lights at	Repair and maintenance of flood lights across the entire ward: Biyofu and Madibo markets (Bukhaya East ward) and repair of solar mass lights at Kaludeka, Logir and Kmusogon mkts (Bukhaya North/ Walatsi ward)	Increase share of renewable energy	Nambale	Bukhaya East/ Bukhaya North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,999,790	GoK	-	Completed	

	Kaludeka, Logir and Kmusogon mkts (Bukhayo North/ Walatsi ward)											
807	Maintenance of solar mass lights at Katotoi. And Adanya (Angurai North ward) and Amairo (Amukura West ward)	Maintenance ofn solar mass lights at Katotoi. And Adanya (Angurai North ward) and Amairo (Amukura West ward)	Increase share of renewable energy	Teso North/ Teso South	Angurai North/Amukura West	Water, Irrigation,Natural Resources and Climate Change	2024/2025	1,395,550	GoK	-	Ongoing	
808	Supply and delivery of tear drop banners for REREC Projects	Supply and delivery of tear drop banners for REREC Projects	Increase share of renewable energy	HQ	HQ	Water, Irrigation,Natural Resources and Climate Change	2024/2025	748,800	GoK	748,800	Ongoing	
809	Supply and delivery of banners and publicity boards for REREC projects	Supply and delivery of banners and publicity boards for REREC projects	Increase share of renewable energy	HQ	HQ	Water, Irrigation,Natural Resources and Climate Change	2024/2025	4,131,000	GoK	4,131,000	Ongoing	
810	Electricity supply at bugengi primary/ catholic street lighting and catholic church to ouma centre bukhayo west ward	electricity supply at bugengi primary/ catholic street lighting and catholic church to ouma centre bukhayo west ward	Increase share of renewable energy	Matayos	Bukhayo West	Water, Irrigation,Natural Resources and Climate Change	2024/2025	5,757,553	GoK	-	Completed	

811	Rural Electrification across all the 35 wards	Rural Electrification across all the 35 wards	Increase share of renewable energy	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2024/2025	30,000,000	GoK	-	Completed
812	Street lighting and rural electrification enhancement programm- BUNYALA NORTH WARD	Street lighting and rural electrification enhancement programm- BUNYALA NORTH WARD	Increase share of renewable energy	Bunyala	Bunyala North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,000,000	GoK	-	Completed
813	Electricity connectivity at Aloet, Alupe, and Kagula village- MALABA NORTH WARD	Electricity connectivity at Aloet, Alupe, and Kagula village- MALABA NORTH WARD	Increase share of renewable energy	Teso North	Malaba North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,000,000	GoK	-	Completed
814	Power connectivity at Kakoli village/ Kajeji and Ekisegere- MALABA CENTRAL WARD	Power connectivity at Kakoli village/ Kajeji and Ekisegere- MALABA CENTRAL WARD	Increase share of renewable energy	Teso North	Malaba Central	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,000,000	GoK	-	Completed
815	Rural Electrification, maximization of existing transformers - NAMBALE TOWNSHIP WARD	Rural Electrification, maximization of existing transformers - NAMBALE TOWNSHIP WARD	Increase share of renewable energy	Nambale	Nambale Township	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,500,000	GoK	-	Completed

816	Purchase and installation of transformers - MATAYOS SOUTH WARD	Purchase and installation of transformers- MATAYOS SOUTH WARD	Increase share of renewable energy	Matayos	Matayos South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,200,000	GoK	-	Completed
817	Supply of electricity to vulnerable households in Mangula-Busijo village unit- BWIRI WARD	Supply of electricity to vulnerable households in Mangula- Busijo village unit- BWIRI WARD	Increase share of renewable energy	Samia	Bwiri	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,000,000	GoK	-	Completed
818	Maximization for Okook Dispensary transformer - AMUKURA WEST WARD	Maximization for Okook Dispensary transformer - AMUKURA WEST WARD	Increase share of renewable energy	Teso South	Amukura West	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,000,000	GoK	-	Completed
819	Installation of new transformers at Ebwanga, Mjungore, Bumakunda and Bukhangula maximization , Sikoma Busabakwa , Asiya and Bumanyi village- BUSIBWABO WARD	Installation of new transformers at Ebwanga, Mjungore, Bumakunda and Bukhangula maximization, Sikoma Busabakwa , Asiya and Bumanyi village- BUSIBWABO WARD	Increase share of renewable energy	Matayos	Busibwabo	Water, Irrigation, Natural Resources and Climate Change	2024/2025	5,500,000	GoK	-	Completed
820	Repair of Shallow Wells- Bunyala Central Ward	Repair of Shallow Wells- Bunyala Central Ward	Increase water access	Bunyala	Bunyala Central	Water, Irrigation, Natural Resources and Climate Change	2024/2025	496,700	GoK	-	Completed

821	Repair of Springs-Kingandole Ward	Repair of Springs-Kingandole Ward	Increase water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2024/2025	497,800	GoK	-	Completed
822	Repair of Boreholes-Kingandole Ward	Repair of Boreholes-Kingandole Ward	Increase water access	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2024/2025	499,500	GoK	-	Ongoing
823	Rehabilitation with Solar Pumping System in Three Water Points at Mauko Market-Marachi East Ward	Rehabilitation with Solar Pumping System in Three Water Points at Mauko Market-Marachi East Ward	Increase water access	Butula	Marachi East	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,966,355	GoK	-	Ongoing
824	Repair and Maintenance of Boreholes-Bunyala West Ward	Repair and Maintenance of Boreholes- Bunyala West Ward	Increase water access	Bunyala	Bunyala West	Water, Irrigation, Natural Resources and Climate Change	2024/2025	298,850	GoK	-	Ongoing
825	Drilling of Boreholes and Hand Pump Installation at Luyemba Village-Agenga Nanguba Ward	Drilling of Boreholes and Hand Pump Installation at Luyemba Village- Agenga Nanguba Ward	Increase water access	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2024/2025	999,124	GoK	-	Ongoing
826	Upgrading of Malanga Dispensary into Hybrid Water System	Upgrading of Malanga Dispensary into Hybrid Water System	Increase water access	Nambale	Bukhayo Central	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,495,500	GoK	-	Ongoing

827	Drilling and Equipping Burinda with Solar Pumping System	Drilling and Equipping Burinda with Solar Pumping System	Increase water access	Butula	Marachi west	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,500,000	GoK	-	Completed
828	Drilling and Equipping of Ojamii Market Borehole and Installation of Solar Pumping System	Drilling and Equipping of Ojamii Market Borehole and Installation of Solar Pumping System	Increase water access	Matayos	Angorom	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,447,250	GoK	-	Ongoing
829	Construction of Elevated Reservoir with two water tanks at Chelelemuk Girls High School	Construction of Elevated Reservoir with two water tanks at Chelelemuk Girls High School	Increase water access	Teso North	Angurai East	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,960,900	GoK	-	Ongoing
830	Augmentation of Burudu Primary School Borehole	Augmentation of Burudu Primary School Borehole	Increase water access	Samia	Nangina	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,992,500	GoK	-	Completed
831	Construction and Refurbishment of Water Systems, - Busibabo Ward	Construction and Refurbishment of Water Systems, - Busibabwo Ward	Increase water access	Matayos	Busibwabo	Water, Irrigation, Natural Resources and Climate Change	2024/2025	991,000	GoK	-	Ongoing
832	Installation of Solar Powered Borehole and Water Tank at Budwamboko- Agenga Nanguba	Installation of Solar Powered Borehole and Water Tank at Budwamboko- Agenga Nanguba	Increase water access	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,493,070	GoK	-	Ongoing

	Budwamboko- Agenga Nanguba											
833	Sinking of Shallow Wells and Installation of Hand Pump at Naluyia- Agenga Nanguba	Sinking of Shallow Wells and Installation of Hand Pump at Naluyia- Agenga Nanguba	Increase water access	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2024/2025	499,922	GoK	-	Completed	
834	Construction and Refurbishment of water systems for drilling of Boreholes and installation of Kidera Primary School and Kakira Village and repair of solar water pump at Kotengo Market- Amukura East	Construction and Refurbishment of water systems for drilling of Boreholes and installation of Kidera Primary School and Kakira Village and repair of solar water pump at Kotengo Market- Amukura East	Increase water access	Teso South	Amukura East	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,258,000	GoK	-	Completed	
835	Installation of Hybrid Pumping System at Osuret Primary School Borehole-	Installation of Hybrid Pumping System at Osuret Primary School Borehole- Amukura East	Increase water access	Teso South	Amukura East	Water, Irrigation, Natural Resources and Climate Change	2024/2025	489,500	GoK	-	Completed	

	Amukura East											
836	Drilling of Boreholes-Angurai East	Drilling of Boreholes-Angurai East	Increase water access	Teso North	Angurai East	Water, Irrigation,Natural Resources and Climate Change	2024/2025	3,970,653	GoK	-	Completed	
837	Aburi Borehole and Hand Pump Installation-Amukura West	Aburi Borehole and Hand Pump Installation- Amukura West	Increase water access	Teso South	Amukura West	Water, Irrigation,Natural Resources and Climate Change	2024/2025	1,697,400	GoK	-	Ongoing	
838	Drilling and Installation of Solarised water pump at Changara Location-Angurai East	Drilling and Installation of Solarised water pump at Changara Location- Angurai East	Increase water access	Teso North	Angurai East	Water, Irrigation,Natural Resources and Climate Change	2024/2025	2,499,500	GoK	-	Completed	
839	Water pipeline extension at Moru Keneran and Drilling of borehole at Katotoi-Angurai North	Water pipeline extension at Moru Keneran and Drilling of borehole at Katotoi-Angurai North	Increase water access	Teso North	Angurai North	Water, Irrigation,Natural Resources and Climate Change	2024/2025	2,962,025	GoK	2,962,025	Completed	
840	Completion of Emagombe water project-Marachi Central	Completion of Emagombe water project- Marachi Central	Increase water access	Butula	Marachi Central	Water, Irrigation,Natural Resources and Climate Change	2024/2025	1,396,850	GoK	-	Ongoing	

84 1	Borehole drilling, solar pump installation, raising of water tank and construction of one water kiosk at Mangula in Busijo- Bwiri	Borehole drilling, solar pump installation, raising of water tank and construction of one water kiosk at Mangula in Busijo- Bwiri	Increase water access	Samia	Bwiri	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,466,300	GoK	-	Ongoing
84 2	Drilling of hand pump borehole at Kokare A and B- Malaba South	Drilling of hand pump borehole at Kokare A and B- Malaba South	Increase water access	Teso North	Malaba South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,486,400	GoK	-	Ongoing
84 3	Solarization of water borehole at Mulipuko- Matayos South	Solarization of water borehole at Mulipuko- Matayos South	Increase water access	Matayos	Matayos South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	999,600	GoK	-	Ongoing
84 4	Water pipeline extension – Namboboto/ Nambuku	Water pipeline extension – Namboboto/ Nambuku	Increase water access	Samia	Nambuku Namboboto	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,998,050	GoK	-	Completed
84 5	Construction and Refurbishment of water system- Namboboto/ Nambuku	Construction and Refurbishment of water system- Namboboto/ Nambuku	Increase water access	Samia	Nambuku Namboboto	Water, Irrigation, Natural Resources and Climate Change	2024/2025	999,500	GoK	-	Ongoing
84 6	Repair of Boreholes (Nanderema Primary, Eseka, Ululo, Joji, Nabutuki, Mukemo)- Agenga Nanguba	Repair of Boreholes (Nanderema Primary, Eseka, Ululo, Joji, Nabutuki, Mukemo)- Agenga Nanguba	Increase water access	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2024/2025	699,651	GoK	-	Ongoing

	Mukemo)- Agenga Nanguba											
84 7	Construction and Refurbishme nt of Water Systems- Angurai South	Construction and Refurbishment of Water Systems- Angurai South	Increase water access	Teso North	Angurai South	Water, Irrigation,Nat ural Resources and Climate Change	2024/2025	998,900	GoK	-	Ongoing	
84 8	Construction and Refurbishme nt of water systems at Maolo Secondary, Dindi water spring, Itete water springs- Bukhayo central	Construction and Refurbishment of water systems at Maolo Secondary, Dindi water spring, Itete water springs- Bukhayo central	Increase water access	Nambal e	Bukhayo central	Water, Irrigation,Nat ural Resources and Climate Change	2024/2025	1,294,925	GoK	-	Ongoing	
84 9	Repair and Maintenance of shallow wells- Chakol South	Repair and Maintenance of shallow wells- Chakol South	Increase water access	Teso South	Chakol South	Water, Irrigation,Nat ural Resources and Climate Change	2024/2025	400,000	GoK	-	Ongoing	
85 0	Hydrological Survey- Chakol South	Hydrological Survey- Chakol South	Increase water access	Teso South	Chakol South	Water, Irrigation,Nat ural Resources and Climate Change	2024/2025	485,000	GoK	-	Comple ted	
85 1	Drilling of Borehole at Amongura Market and equipping with solar	Drilling of Borehole at Amongura Market and equipping with solar pumping system	Increase water access	Teso south	Chakol South	Water, Irrigation,Nat ural Resources and Climate Change	2024/2025	3,874,350	GoK	-	Comple ted	

	pumping system											
852	Distribution of water pipeline for Moding water supply	Distribution of water pipeline for Moding water supply	Increase water access	Teso South	Angurai North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,879,350	GoK	-	Completed	
853	Water pipeline extension from Kekalet borehole to Kamuriai Secondary School	Water pipeline extension from Kekalet borehole to Kamuriai Secondary School	Increase water access	Teso North	Malaba North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,383,900	GoK	3,383,900	Completed	
854	Supply of water meters	Supply of water meters	Increase water access	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,986,200	GoK	-	Ongoing	
855	Piping and upgraded motor of water from Mukhobola to Makunda Marekt centre and Buguguru Village-Bunyala Central	Piping and upgraded motor of water from Mukhobola to Makunda Marekt centre and Buguguru Village-Bunyala Central	Increase water access	Bunyala	Bunyala Central	Water, Irrigation, Natural Resources and Climate Change	2024/2025	998,997	GoK	-	Ongoing	
856	Repair of boreholes and pipeline extension-Mayenje	Repair of boreholes and pipeline extension-Mayenje	Increase water access	Matayos	Mayenje	Water, Irrigation, Natural Resources and Climate Change	2024/2025	890,000	GoK	-	Ongoing	

857	Repairs and Installation of solar pumping system at Mukhwayo water project-Agenga Nanguba	Repairs and Installation of solar pumping system at Mukhwayo water project-Agenga Nanguba	Increase water access	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,499,000	GoK	-	Completed
858	Repair of Boreholes, Pipeline extension, water tanks- Bunyala North	Repair of Boreholes, Pipeline extension, water tanks- Bunyala North	Increase water access	Bunyala	Bunyala North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,383,900	GoK	-	Ongoing
859	BEAUTIFICATION OF BUSIA AND MALABA TOWN	BEAUTIFICATION OF BUSIA AND MALABA TOWN	Urban greening	Teso North	Malaba Central	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,999,700	GoK	-	Ongoing
860	Development of County Environment Action Plan	Development of County Environment Action Plan	Environmental conservation	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2024/2025	974,000	GoK	-	Ongoing
861	Development of state of environment report	Development of state of environment report	Environmental conservation	HQ	HQ	Water, Irrigation, Natural Resources and Climate Change	2024/2025	974,000	GoK	-	Ongoing
862	supply, delivery and planting tree seedlings for hill top afforestation	supply, delivery and planting tree seedlings for hill top afforestation	Climate change mitigation	County wide	Countywide	Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,999,000	GoK	-	Ongoing

863	Cleaning and protection of adopted rivers	Cleaning and protection of adopted rivers	Environmental conservation	Matayos	Bukhaya West	Water, Irrigation, Natural Resources and Climate Change	2024/2025	995,000	GoK	-	Ongoing
864	Cleaning and protection of adopted rivers- Bunyala South	Cleaning and protection of adopted rivers- Bunyala South	Environmental conservation	Bunyala	Bunyala South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,925,000	GoK	-	Ongoing
865	Planting of trees- Agenga Nanguba	Planting of trees- Agenga Nanguba	Climate change mitigation	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2024/2025	398,000	GoK	-	Ongoing
866	Repair/maintenance and purchase of water accessories at port Victoria water supply -Bunyala west	Repair/maintenance and purchase of water accessories at port Victoria water supply - Bunyala west	Increase water access	Bunyala	Bunyala West	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,500,000	GoK	-	Ongoing
867	Repair of Abai spring- Chakol North	Repair of Abai spring- Chakol North	Increase water access	Teso South	Chakol North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	994,500	GoK	-	Ongoing
868	Repair of borehole ward wide- Chakol North ward	Repair of borehole ward wide- Chakol North ward	Increase water access	Teso South	Chakol North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	997,500	GoK	-	Ongoing

869	Water points repair at Atapar, Ongariama and Otimong-Chakol South	Water points repair at Atapar, Ongariama and Otimong-Chakol South	Increase water access	Teso South	Chakol South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,302,640	GoK	-	Completed
870	Erection of water tank and installation of solar system at Emakina water project-Nambale Township	Erection of water tank and installation of solar system at Emakina water project-Nambale Township	Increase water access	Nambale	Nambale Township	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,916,230	GoK	-	Ongoing
871	Upgrading of Busende Secondary Borehole into solar pumping systems	Upgrading of Busende Secondary Borehole into solar pumping systems	Increase water access	Matayos	Matayos South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,450,000	GoK	-	Ongoing
872	Supply and installation of 10,000 liters cubic water tank and pipe extension at akatogoroit primary-Amukura west	Supply and installation of 10,000 liters cubic water tank and pipe extension at akatogoroit primary-Amukura west	Increase water access	Teso South	Amukura West	Water, Irrigation, Natural Resources and Climate Change	2024/2025	287,000	GoK	-	Ongoing
873	Supply and installation of 10,000 liters cubic water tank and pipe extension at Parratere-Amukura west	Supply and installation of 10,000 liters cubic water tank and pipe extension at Parratere-Amukura west	Increase water access	Teso South	Amukura West	Water, Irrigation, Natural Resources and Climate Change	2024/2025	291,500	GoK	-	Ongoing

874	Repair and improvement of water systems at Bukadanyi market - Bukhoyo central	Repair and improvement of water systems at Bukadanyi market -Bukhoyo central	Increase water access	Nambale	Bukhoyo Central	Water, Irrigation,Natural Resources and Climate Change	2024/2025	997,600	GoK	-	Ongoing	
875	Construction , Fencing and Equipping of Apiary for livelihood diversification at Kolanya, Teso North	Construction, Fencing and Equipping of Apiary for livelihood diversification at Kolanya, Teso North	Building livelihood resilience	Teso North	Angurai East	Water, Irrigation,Natural Resources and Climate Change	2024/2025	7,096,840	Development partner	7,096,840	Completed	
876	Construction , Fencing and Equipping of Apiary for Livelihood Diversification at Apokor, Teso South	Construction, Fencing and Equipping of Apiary for Livelihood Diversification at Apokor, Teso South	Building livelihood resilience	Teso South	Amukura Central	Water, Irrigation,Natural Resources and Climate Change	2024/2025	7,027,050	Development partner	-	Completed	
877	Rehabilitation of Namalenga Pan and Irrigation Scheme for Climate Change Adaptation	Rehabilitation of Namalenga Pan and Irrigation Scheme for Climate Change Adaptation	Building livelihood resilience	Matayos	Bukhoyo West	Water, Irrigation,Natural Resources and Climate Change	2024/2025	13,312,946	Development partner	10,875,586	Completed	
878	Development of Climate - Resilient Horticulture Park at Benga Village, Nambale	Development of Climate - Resilient Horticulture Park at Benga Village, Nambale	Building livelihood resilience	Nambale	Bukhoyo North/Walatsi	Water, Irrigation,Natural Resources and Climate Change	2024/2025	21,826,695	Development partner	14,610,184	Completed	

879	Construction of Buyofu-Madibo Road Box Culvert for Disaster Risk Reduction-Nambale	Construction of Buyofu-Madibo Road Box Culvert for Disaster Risk Reduction-Nambale	Building livelihood resilience	Nambale	Bukhayo North/Walatsi	Water, Irrigation, Natural Resources and Climate Change	2024/2025	7,419,592	Development partner	7,419,592	Completed	
880	Rehabilitation of Degraded Sites at Akatagoroit for Climate Resilient landscape, Teso South	Rehabilitation of Degraded Sites at Akatagoroit for Climate Resilient landscape, Teso South	Building livelihood resilience	Teso South	Amukura Central	Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,614,000	Development partner	4,614,000	Completed	
881	Greening of Public Institutions for Climate Change Mitigation, County Wide	Greening of Public Institutions for Climate Change Mitigation, County Wide	Building livelihood resilience	County wide	Busibwabo and Bukhayo Central	Water, Irrigation, Natural Resources and Climate Change	2024/2025	5,112,000	Development partner	5,112,000	Completed	
882	Afforestation of Kapesur Hilltops for Climate Change Mitigation	Afforestation of Kapesur Hilltops for Climate Change Mitigation	Building livelihood resilience	Teso North	Angurai North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,307,100	Development partner	3,307,100	Completed	
883	Rehabilitation of Aedomuru-Agonget degraded Sites for climate Resilient landscape	Rehabilitation of Aedomuru-Agonget degraded Sites for climate Resilient landscape	Building livelihood resilience	Teso North	Malaba North/Angurai South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,845,000	Development partner	2,845,000	Completed	

884	Rehabilitation of Amukura Hilltops for Climate Resilient landscape, Teso North	Rehabilitation of Amukura Hilltops for Climate Resilient landscape, Teso North	Building livelihood resilience	Teso South	Amukura East	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,823,500	Development partner	-	Completed	
885	Rehabilitation of Nambale Stream for Climate Resilience Landscape, Nambale	Rehabilitation of Nambale Stream for Climate Resilience Landscape, Nambale	Building livelihood resilience	Nambale	Nambale Township	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,872,500	Development partner	1,872,500	Completed	
886	ESTABLISHMENT OF ASSORTED TREE NURSERY AT KAUKOTOIT, TESO NORTH	ESTABLISHMENT OF ASSORTED TREE NURSERY AT KAUKOTOIT, TESO NORTH	Climate change mitigation	Teso North	Malaba North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,269,000	Development partner	4,269,000	Completed	
887	ESTABLISHMENT OF ASSORTED TREE NURSERY AT AKITES, TESO NORTH	ESTABLISHMENT OF ASSORTED TREE NURSERY AT AKITES, TESO NORTH	Climate change mitigation	Teso North	Chakol North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,269,000	Development partner	4,269,000	Completed	
888	ESTABLISHMENT OF ASSORTED TREE NURSERY AT BUYINGI, SAMIA	ESTABLISHMENT OF ASSORTED TREE NURSERY AT BUYINGI, SAMIA	Climate change mitigation	Samia	Nambuku Namboboto	Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,247,000	Development partner	4,247,000	Completed	

889	Rehabilitation of Kakapel Hilltops for Climate Resilient Landscape, Teso North	Rehabilitation of Kakapel Hilltops for Climate Resilient Landscape, Teso North	Building livelihood resilience	Teso North	Angurai South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,303,000	Development partner	3,303,000	Completed	
890	Proposed Augmentation of Busijo Water Project	Proposed Augmentation of Busijo Water Project	Building livelihood resilience	Samia	Agenga Nanguba	Water, Irrigation, Natural Resources and Climate Change	2024/2025	36,989,203	Development partner	36,989,203	Completed	
891	Proposed Hybridization of Busijo-Luliba-Nabisiongo Water Supply Projects	Proposed Hybridization of Busijo-Luliba-Nabisiongo Water Supply Projects	Building livelihood resilience	Samia	Agenga Nanguba/Bwiri	Water, Irrigation, Natural Resources and Climate Change	2024/2025	30,988,343	Development partner	30,988,343	Completed	
892	Rehabilitation and Hybridization of Bukhakhala Community Water Project	Rehabilitation and Hybridization of Bukhakhala Community Water Project	Building livelihood resilience	Butula	Marachi west	Water, Irrigation, Natural Resources and Climate Change	2024/2025	17,890,388	Development partner	17,890,388	Completed	
893	Rehabilitation of Nabisiongo-Ebwicha-Luliba Community Water Project	Rehabilitation of Nabisiongo-Ebwicha-Luliba Community Water Project	Building livelihood resilience	Matayos	Matayos South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	7,568,576	Development partner	7,568,576	Completed	
894	Establishment of assorted tree nursery at Kanjala, Butula	Establishment of assorted tree nursery at Kanjala, Butula	Building livelihood resilience	Butula	Marachi North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,232,400	Development partner	4,232,400	Completed	

895	Construction and installation of Sisenye Water project expansion of Port victoria Rwanda Water Project Phase I	Construction and installation of Sisenye Water project expansion of Port victoria Rwanda Water Project Phase I	Building livelihood resilience	Bunyala		Water, Irrigation, Natural Resources and Climate Change	2024/2025	149,840,886	GoK	40,000,000	Ongoing	
896	Proposed supply, installation, Testing, Training and Commissioning of 1 No. 20m Monopole High Mast Flood Light at Milimani Market - Malaba North Ward	Proposed supply, installation, Testing, Training and Commissioning of 1 No. 20m Monopole High Mast Flood Light at Milimani Market - Malaba North Ward	Building livelihood resilience	Teso North	Malaba North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,999,211	GoK	-	Completed	
897	Proposed Supply and installation of grid powered streetlights at Elugulu Market, Elugulu Ward and Shibale Market Kingandole Ward	Proposed Supply and installation of grid powered streetlights at Elugulu Market, Elugulu Ward and Shibale Market Kingandole Ward	Building livelihood resilience	Butula	Kingandole	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,880,500	GoK	-	Completed	

898	Proposed Supply and installation of 1 No. Solar Mass Light at Stendi Mawe (Ekisumo) - Bukhayo East Ward	Proposed Supply and installation of 1 No. Solar Mass Light at Stendi Mawe (Ekisumo) - Bukhayo East Ward	Increase renewable energy ratio	Nambale	Bukhayo East	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,499,745	GoK	-	Completed
899	Proposed Supply and Installation of 1 no. Solar Mass Light at Kekalet Market - Angurai South Ward	Proposed Supply and Installation of 1 no. Solar Mass Light at Kekalet Market - Angurai South Ward	Increase renewable energy ratio	Teso North	Angurai South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,499,347	GoK	-	Completed
900	Proposed supply and installation of grid powered streetlights in Burumba Ward	Proposed supply and installation of grid powered streetlights in Burumba Ward	Increase renewable energy ratio	Matayos	Burumba	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,989,000	GoK	-	Completed
901	Proposed water pipeline extension and maintenance - Amukura Central Ward	Proposed water pipeline extension and maintenance - Amukura Central Ward	Increase water access	Teso South	Amukura Central	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,981,105	GoK	-	Ongoing
902	Drilling and installation of hand pump at Akudiet and KocheK Village - Amukura East Ward	Drilling and installation of hand pump at Akudiet and KocheK Village - Amukura East Ward	Increase water access	Teso South	Amukura East	Water, Irrigation, Natural Resources and Climate Change	2024/2025	2,992,385	GoK	-	Ongoing

903	Drilling and solar installation of water systems Namba Tano area - Bwiri Ward	Drilling and solar installation of water systems Namba Tano area - Bwiri Ward	Increase water access	Samia	Bwiri	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,499,940	GoK	-	Ongoing
904	Installation of Hand pump Borehole - Totokakile - Malaba South	Installation of Hand pump Borehole - Totokakile - Malaba South	Increase water access	Teso North	Malaba South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,255,275	GoK	-	Ongoing
905	Installation of Hand pump Borehole - Totokakile - Malaba South	Installation of Hand pump Borehole - Totokakile - Malaba South	Increase water access	Teso North	Malaba South	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,490,196	GoK	-	Ongoing
906	Purchase of accessories, Drilling and solarization of water systems - Angurai North	Purchase of accessories, Drilling and solarization of water systems - Angurai North	Increase water access	Teso North	Angurai North	Water, Irrigation, Natural Resources and Climate Change	2024/2025	5,344,862	GoK	-	Ongoing
907	Water pipeline extension and solarization of water systems - Mayenje ward	Water pipeline extension and solarization of water systems - Mayenje ward	Increase water access	Matayos	Mayenje	Water, Irrigation, Natural Resources and Climate Change	2024/2025	3,597,655	GoK	-	Ongoing
908	Drilling and pump installation of 3 no. boreholes - Bukhayo	Drilling and pump installation of 3 no. boreholes - Bukhayo North/Walatsi	Increase water access	Nambale	Bukhayo North/Walatsi	Water, Irrigation, Natural Resources and Climate Change	2024/2025	4,413,035	GoK	-	Ongoing

	North/Walatsi											
909	Supply, Delivery and installation of Irrigation system in Changara Primary School and Atapar Star Young women Irrigation Project in Angurai East Ward	Supply, Delivery and installation of Irrigation system in Changara Primary School and Atapar Star Young women Irrigation Project in Angurai East Ward	Increase access to irrigation services	Teso North	Angurai East	Water, Irrigation, Natural Resources and Climate Change	2024/2025	1,975,000	GoK	0	Ongoing	
910	Agenga Child Care Center (Refurbishment work)	Agenga Child Care Center (Refurbishment work)	To Enhance Child Care, right and Protection	Samia	Agenga Nanguba	Sports, Culture and Social Service	2013/2014	1,980,000	GoK	1,980,000	Completed	Project completed
911	Odiado vocational rehabilitation center(refubish)	Odiado vocational rehabilitation center(refubish)	To Enhance Child Care, right and Protection	Samia	Nangina	Sports, Culture and Social Service	2013/2014	1,650,000	GoK	1,650,000	Completed	
912	Grants to community Devt Projects	Grants to community Devt Projects	To Increase cultural promotion and development	Across the Sub-County	Wardwide	Sports, Culture and Social Service	2013/2014	5,000,000	GoK	5,000,000	Completed	
913	Butula Child Care Center refurbishment	Butula Child Care Center refurbishment	To increase access to social services for vulnerable	Butula	Marachi Central	Sports, Culture and Social Service	2013/2014	1,750,000	GoK	1,750,000	Completed	
914	Proposed Butula SGBV Center	Proposed Butula SGBV Center	To increase access to social services for vulnerable	Butula	Marachi Central	Sports, Culture and Social Service	2013/2014	10,000,000	GoK	0	Ongoing	
915	Construct Community Cultural Centers	Construct Community Cultural Centers	To Increase cultural promotion and development	Teso North	Ang'urai south	Sports, Culture and Social Service	2013/2014	25,000,000	GoK	0	Stalled	

916	Busia community cultural centre	Busia community cultural centre	To Increase cultural promotion and development	Matayos	Mayenje	Sports,Culture and Social Service	2013/2014	5,000,000	GoK	5,000,000	Completed	
917	Samia community cultural centre	Samia community cultural centre	To Increase cultural promotion and development	Samia	Bwiri	Sports,Culture and Social Service	2013/2014	2,000,000	GoK	2,000,000	Completed	
918	Improvement of stadium	Improvement of stadium	To enhance promotion and development of sports	Matayos	Burumba	Sports,Culture and Social Service	2013/2014	10,000,000	GoK	10,000,000	Completed	
919	Completion of youth empowerment centres-Kotur	Completion of youth empowerment centres	To increase youth Empowerment and Development	Teso South	Amukura West	Sports,Culture and Social Service	2013/2014	1,846,000	GoK	1,846,000	Completed	
920	Upgrading of the Busia Stadium	Upgrading of the Busia Stadium	To enhance promotion and development of sports	Matayos	Burumba	Sports,Culture and Social Service	2014/2015	24,421,219	GoK	24,421,219	Completed	
921	Construction of a Youth empowerment Centre (Nambale)	Construction of a Youth empowerment Centre (Nambale)	To increase youth Empowerment and Development	Nambale	Nambale Township	Sports,Culture and Social Service	2014/2015	8,739,500	GoK	8,739,500	Completed	
922	Construction of a Youth empowerment Centre (Kotur)	Construction of a Youth empowerment Centre (Kotur)	To increase youth Empowerment and Development	Teso South	Amukura East	Sports,Culture and Social Service	2014/2015	4,154,228	GoK	4,154,228	Completed	
923	Completion of Youth Empowerment Centres (Teso North & Funyula)	Completion of Youth Empowerment Centres (Teso North & Funyula)	To increase youth Empowerment and Development	Samia	Nangina	Sports,Culture and Social Service	2014/2015	1,846,000	GoK	1,846,000	Completed	
924	Construction /Refurbishment of community capacity support centers	Construction/Refurbishment of community capacity support centers	To increase access to social services for vulnerable	Butula	Marachi North	Sports,Culture and Social Service	2014/2015	9,628,825	GoK	9,628,825	Ongoing	

925	Refurbishment of Community Capacity Support Centers(Butula)	Refurbishment of Community Capacity Support Centers(Butula)	To increase access to social services for vulnerable	Butula	Marachi North	Sports,Culture and Social Service	2014/2015	2,000,000	GoK	2,000,000	Ongoing	
926	Refurbishment of Community Capacity Support Centers(Agenga)	Refurbishment of Community Capacity Support Centers(Agenga)	To increase access to social services for vulnerable	Samia	Agenga	Sports,Culture and Social Service	2014/2015	2,355,000	GoK	2,355,000	Completed	
927	Construction of a County Child Protection unit	Construction of a County Child Protection unit	To increase access to social services for vulnerable	Matayos	Mayenje	Sports,Culture and Social Service	2014/2015	22,349,760	GoK	0	Stalled	
928	Construction of Social Hall(Malaba South)	Construction of Social Hall(Malaba South)	To increase access to social services for vulnerable	Teso North	Malaba South	Sports,Culture and Social Service	2014/2015	3,000,000	GoK	3,000,000	Completed	
929	Refurbishment of Vocational Centre (Odiado)	Refurbishment of Vocational Centre (Odiado)	To Increase cultural promotion and development	Samia	Nangina	Sports,Culture and Social Service	2014/2015	1,650,000	GoK	w	Completed	
930	Completion of Busia Community Cultural centre	Completion of Busia Community Cultural centre	To Increase cultural promotion and development	Matayos	Mayenje	Sports,Culture and Social Service	2014/2015	4,000,000	GoK	4,000,000	Completed	
931	Completion of Samia Community Cultural centre	Completion of Samia Community Cultural centre	To Increase cultural promotion and development	Samia	Bwiri	Sports,Culture and Social Service	2014/2015	2,000,000	GoK	2,000,000	Completed	
932	Purchase of Land for Community Cultural Centre(Teso North)	Purchase of Land for Community Cultural Centre(Teso North)	To Increase cultural promotion and development	Teso North	Angurai South	Sports,Culture and Social Service	2014/2015	8,000,000	GoK	8,000,000	Completed	Purchase of land was done and construction ongoing

933	Refurbishment of Community Support centre	Refurbishment of Community Support centre	To increase access to social services for vulnerable	Samia	Nangina	Sports,Culture and Social Service	2015/2016	4,600,000	GoK		Completed	
934	Refurbishment of Busia Social Hall	Refurbishment of Busia Social Hall	To increase access to social services for vulnerable	Matayos	Burumba	Sports,Culture and Social Service	2015/2016	1,800,000	GoK		Completed	
935	Vocational rehabilitation and services to persons with disabilities	Vocational rehabilitation and services to persons with disabilities	To increase access to social services for vulnerable	Butula	Marachi Central	Sports,Culture and Social Service	2015/2016	3,000,000	GoK		Completed	
936	Equipment and operationalization of youth Empowerment centres.	Equipment and operationalization of youth Empowerment centres.	To increase youth Empowerment and Development	Teso North	Malaba South	Sports,Culture and Social Service	2015/2016	7,000,000	GoK		Completed	
937	Development of Bills and policies(County youth development fund, county women development fund, grants bill, disability mainstreaming bill)	Development of Bills and policies(County youth development fund, county women development fund, grants bill, disability mainstreaming bill)	To increase youth Empowerment and Development	Across Sub-County	Wardwide	Sports,Culture and Social Service	2015/2016	2,800,000	GoK		Completed	
938	Construction of youth empowerment centre at Kamolo	Construction of youth empowerment centre at Kamolo	To increase youth Empowerment and Development	Teso North	Malaba South	Sports,Culture and Social Service	2015/2016	12,250,000	GoK		Completed	
939	Renovation and operationalization of county	Renovation and operationalization of county sporting facilities.	To enhance promotion and development of sports	Matayos	Burumba	Sports,Culture and Social Service	2015/2016	8,000,000	GoK		Completed	

	sporting facilities.											
940	Operationalization of talent academies	Operationalization of talent academies	To enhance promotion and development of sports	Across Sub-County	Wardwide	Sports,Culture and Social Service	2015/2016	3,500,000	GoK		Completed	
941	Sport development	Sport development	To enhance promotion and development of sports	Across Sub-County	Wardwide	Sports,Culture and Social Service	2015/2016	10,000,000	GoK		Completed	
942	Rehabilitation of street children and operationalization of child protection system.	Rehabilitation of street children and operationalization of child protection system.	To Enhance Child Care, right and Protection	Across Sub-County	Wardwide	Sports,Culture and Social Service	2015/2016	2,100,000	GoK		Completed	
943	Establishment and operationalization of sub county children assemblies.	Establishment and operationalization of sub county children assemblies.	To Enhance Child Care, right and Protection	Across Sub-County	Wardwide	Sports,Culture and Social Service	2015/2016	1,400,000	GoK		Completed	
944	Operationalization of County child Protection Unit.	Operationalization of County child Protection Unit.	To Enhance Child Care, right and Protection	Matayos	Mayenje	Sports,Culture and Social Service	2015/2016	2,800,000	GoK		Completed	
945	Purchase of land and Construction of cultural Centres;(Kakapel)	Purchase of land and Construction of cultural Centres;(Kakapel)	To Increase cultural promotion and development	Teso North	Angurai North	Sports,Culture and Social Service	2015/2016	20,000,000	GoK		Completed	
946	Construction of cultural centres (Nambale, Teso South and Butula.)	Construction of cultural centres (Nambale, Teso South and Butula.)	To Increase cultural promotion and development	Nambale, Teso South and Butula		Sports,Culture and Social Service	2015/2016	16,000,000	GoK		Completed	

947	Agenga & Odiado community Support Centres	Agenga & Odiado community Support Centres	To increase access to social services for vulnerable	Samia	Nangina	Sports,Culture and Social Service	2016/2017	2,800,000	GoK	2,800,000	Completed	
948	Butula family and Community Capacity Support Centre	Butula family and Community Capacity Support Centre	To increase access to social services for vulnerable	Butula	Marachi Central	Sports,Culture and Social Service	2016/2017	1,000,000	GoK	1,000,000	Completed	
949	refurbishment of Busia social hall	refurbishment of Busia social hall	To increase access to social services for vulnerable	Matayos	Burumba	Sports,Culture and Social Service	2016/2017	800,000	GoK	800,000	Completed	
950	Equipment and operationalization of youth Empowerment centres.	Equipment and operationalization of youth Empowerment centres.	To increase youth Empowerment and Development	Teso South	Amukura West	Sports,Culture and Social Service	2016/2017	1,253,315	GoK	1,253,315	Completed	
951	Establishment of youth empowerment centre at kamolo	Establishment of youth empowerment centre at kamolo	To increase youth Empowerment and Development	Teso North	Malaba South	Sports,Culture and Social Service	2016/2017	2,236,377	GoK	2,236,377	Completed	
952	Inter County Sport activities	Inter County Sport activities	To enhance promotion and development of sports	Across Sub-County	Wardwide	Sports,Culture and Social Service	2016/2017	1,500,000	GoK	1,500,000	Completed	
953	Establishment and operationalization of children assemblies in Sub-counties	Establishment and operationalization of children assemblies in Sub-counties	To Enhance Child Care, right and Protection	Across Sub-County	Wardwide	Sports,Culture and Social Service	2016/2017	1,000,000	GoK	1,000,000	Completed	
954	Operationalization of the child protection center	Operationalization of the child protection center	To Enhance Child Care, right and Protection	Matayos	Mayenje	Sports,Culture and Social Service	2016/2017	-	GoK	0	Completed	

955	Historical Sites and Monuments mapping and data bank	Historical Sites and Monuments mapping and data bank	Promotion and Development of Local Tourism in the County	Across Sub-County	Wardwide	Sports,Culture and Social Service	2016/2017	600,000	GoK	600,000	Completed	
956	Purchase of land and Construction of community cultural centres(Kakapel, Nambale, Teso south and Butula)	Purchase of land and Construction of community cultural centres(Kakapel, Nambale, Teso south and Butula)	To Increase cultural promotion and development	Teso North, Nambale, Teso South and Butula	Angurai North, Nambale Township Amukura West and Marachi Central	Sports,Culture and Social Service	2016/2017	23,602,782	GoK	23,602,782	Completed	
957	Busia Community Library	Busia Community Library	To Increase cultural promotion and development	Matayos	Burumba	Sports,Culture and Social Service	2016/2017	500,000	GoK	500,000	Completed	
958	Development and Equipping of Community Support Centres	Development and Equipping of Community Support Centres	To increase access to social services for vulnerable			Sports,Culture and Social Service	2017/2018	2,307,745	GoK	2,307,745	Completed	
959	Refurbishment of Busia Social Hall	Refurbishment of Busia Social Hall	To increase access to social services for vulnerable	Matayos	Burumba	Sports,Culture and Social Service	2017/2018	459,525	GoK	459,525	Completed	
960	Establishment of youth empowerment centre at Kamolo	Establishment of youth empowerment centre at Kamolo	To increase youth Empowerment and Development	Teso North	Malaba South	Sports,Culture and Social Service	2017/2018	3,200,000	GoK	3,200,000	Completed	
961	Operation alization of the child protection center	Operation alization of the child protection center	To Enhance Child Care, right and Protection	Matayos	Mayenje	Sports,Culture and Social Service	2017/2018	1,000,000	GoK	1,000,000	Stalled	
962	Purchase of land and construction of community cultural centre at Kakapel	Purchase of land and construction of community cultural centre at Kakapel	To Increase cultural promotion and development	Teso North	Angurai North	Sports,Culture and Social Service	2017/2018	8,900,000	GoK		Ongoing	

	centre at Kakapel											
963	Tourism Development	Tourism Development	Promotion and Development of Local Tourism in the County	Across the Sub-counties	Wardwide	Sports,Culture and Social Service	2017/2018	4,000,000	GoK	4,000,000	Completed	
964	Refurbishment and Equipping of Community Support Centres	Refurbishment and Equipping of Community Support Centres	To increase access to social services for vulnerable	Matayos	Burumba	Sports,Culture and Social Service	2018/2019	12,980,000	GoK		Ongoing	
965	Refurbishment of Community Social Halls (Busia and Butula)	Refurbishment of Community Social Halls (Busia and Butula)	To increase access to social services for vulnerable	Butula	Marachi North	Sports,Culture and Social Service	2018/2019	379,525	GoK		Ongoing	
966	Equip and operationalize youth Empowerment centres.(Kamolo)	Equip and operationalize youth Empowerment centres.(Kamolo)	To increase youth Empowerment and Development	Teso North	Malaba South	Sports,Culture and Social Service	2018/2019	3,216,000	GoK		Completed	
967	Stadia Management	Stadia Management	To enhance promotion and development of sports	Matayos	Burumba	Sports,Culture and Social Service	2018/2019	1,617,551	GoK		Stalled	
968	Promotion of league programmes and County Competitions	Promotion of league programmes and County Competitions	To enhance promotion and development of sports	Across the Sub-counties	Wardwide	Sports,Culture and Social Service	2018/2019	1,164,000	GoK		Completed	
969	Fencing of cultural centres in Butula and Nambale	Fencing of cultural centres in Butula and Nambale	To Increase cultural promotion and development	Butula and Nambale	Marachi North and Nambale Township	Sports,Culture and Social Service	2018/2019	4,800,000	GoK		Completed	
970	Construction Equipping and operational	Construction Equipping and operationalization of Community Cultural Centres(Ka kapel)	To Increase cultural promotion and development	Teso North	Angurai North	Sports,Culture and Social Service	2018/2019	6,710,053	GoK		Ongoing	

	ization of Community Cultural Centres(Kakapel)											
971	Establish Equip and Operationalized ADA County Centre	Establish Equip and Operationalized ADA County Centre	To Increase cultural promotion and development	Butula	Marachi Central	Sports,Culture and Social Service	2018/2019	3,000,000	GoK		Ongoing	
972	Equip and operationalize youth Empowerment centres	Equip and operationalize youth Empowerment centres	To increase youth Empowerment and Development	Teso North	Malaba South	Sports,Culture and Social Service	2019/2020	3,000,000	GoK		Ongoing	
973	Stadia Management	Stadia Management	To enhance promotion and development of sports	Matayos	Burumba	Sports,Culture and Social Service	2019/2020	4,000,000	GoK		Stalled	
974	promotion of league programmes and county completions	promotion of league programmes and county completions	To enhance promotion and development of sports	Across the Sub-counties	Wardwide	Sports,Culture and Social Service	2019/2020	2,000,000	GoK		Completed	
975	Construction Equipping and operationalization of Community Cultural Centres(Kakapel, Nambale and Butula)	Construction Equipping and operationalization of Community Cultural Centres(Kakapel, Nambale and Butula)	To Increase cultural promotion and development	Teso North	Angurai North	Sports,Culture and Social Service	2019/2020	4,000,000	GoK		Ongoing	
976	Establish ,Equip and Operationalized ADA County Centre	Establish ,Equip and Operationalized ADA County Centre	To enhance control of Alcoholic Drinks and Drug Abuse	Butula	Marachi Central	Sports,Culture and Social Service	2019/2020	5,000,000	GoK		Ongoing	
977	Equip and operationalize youth	Equip and operationalize youth Empowerment centres	To increase youth Empowerment and Development	Nambale	Nambale Township	Sports,Culture and Social Service	2020/2021	5,000,000	GoK		Ongoing	

	Empowerment centres											
978	Stadia Management	Stadia Management	To enhance promotion and development of sports	Matayos	Burumba	Sports,Culture and Social Service	2020/2021	5,000,000	GoK		Completed	
979	Construction and operationalization of Community Cultural Centres(Kakapel, Nambale and Butula)	Construction Equipping and operationalization of Community Cultural Centres(Kakapel, Nambale and Butula)	To Increase cultural promotion and development	Nambale and Teso North	Nambale Township and Angurai North	Sports,Culture and Social Service	2020/2021	21,400,000	GoK		Ongoing	
980	Construction of ADA county center	Construction of ADA county center	To enhance control of Alcoholic Drinks and Drug Abuse	Butula	Marachi Central	Sports,Culture and Social Service	2020/2021	5,000,000	GoK		Completed	
981	Refurbishment and Equipping of Community Support Centres	Equipping and operationalization	To increase access to social services for vulnerable	Nambale and Teso North	Nambale Township and Angurai North	Sports,Culture and Social Service	2021/2022	15,400,000	GoK		Ongoing	
982	Assistive devices for PWDs	Assistive devices for PWDs	To increase access to social services for vulnerable	Across the Sub-counties	Wardwide	Sports,Culture and Social Service	2021/2022	3,500,000	GoK		Completed	
983	Equipand operationalize youth Empowerment centr	Equipand operationalize youth Empowerment centr	To increase youth Empowerment and Development	Nambale	Nambale Township	Sports,Culture and Social Service	2021/2022	2,000,000	GoK		Completed	
984	Establishment of youth empowerment centers at Kamolo	Establishment of youth empowerment centers at Kamolo	To increase youth Empowerment and Development	Teso North	Malaba South	Sports,Culture and Social Service	2021/2022	1,950,000	GoK		Completed	

985	Equipping and operationalization of Community Cultural Centres(Kakapel)	Equipping and operationalization of Community Cultural Centres(Kakapel)	To Increase cultural promotion and development	Teso North	Angurai North	Sports,Culture and Social Service	2021/2022	6,000,000	GoK		Completed	
986	Stadia Management	Renovation works	To enhance promotion and development of sports	Matayos	Burumba	Sports,Culture and Social Service	2021/2022	6,000,000	GoK		Completed	
987	Completion of Child Protection Centre-Mauko	Completion of Child Protection Centre-Mauko	To Enhance Child Care, right and Protection	Matayos	Mayenje	Sports,Culture and Social Service	2021/2022	5,000,000	GoK		Completed	
988	Refurbishment and Equipping of Community support Centers	Refurbishment and Equipping of Community support Centers	To increase access to social services for vulnerable	Nambale and Teso North	Nambale Township and Angurai North	Sports,Culture and Social Service	2022/2023	8,606,837	GoK		Ongoing	
989	Assitive devices for PWDs	Assitive devices for PWDs	To increase access to social services for vulnerable	Across the Sub-counties	Wardwide	Sports,Culture and Social Service	2022/2023	2,000	GoK		Stalled	
990	Equipping and operationalization of Youth Empowerment Center	Equipping and operationalization	To increase youth Empowerment and Development	Nambale	Nambale Township	Sports,Culture and Social Service	2022/2023	1,700,325	GoK		Ongoing	
991	Establishment of Youth empowerment centers	Establishment of Youth empowerment centers	To increase youth Empowerment and Development	Teso North	Malaba South	Sports,Culture and Social Service	2022/2023	5,000,000	GoK		Stalled	
992	Stadia management	Stadia management	To enhance promotion and development of sports	Matayos	Burumba	Sports,Culture and Social Service	2022/2023	5,000,000	GoK		Stalled	
993	Purchase of sporting equipment	Purchase of sporting equipment	To enhance promotion and development of sports	Teso North	Angurai North	Sports,Culture and Social Service	2022/2023	114,742,000	GoK		Stalled	

994	Completion of child protection center	Completion of child protection center	To Enhance Child Care, right and Protection	Matayos	Mayenje	Sports,Culture and Social Service	2022/2023	2,251,181	GoK		Stalled	
995	Child rehabilitation and custody	Child rehabilitation and custody	To Enhance Child Care, right and Protection	Across the Sub-counties	Wardwide	Sports,Culture and Social Service	2022/2023	1,000,000	GoK		Completed	
996	Construction , equipping and operationalization of cultural centers	Construction, equipping and operationalization of cultural centers	To Increase cultural promotion and development	Teso North	Angurai North	Sports,Culture and Social Service	2023/2024	10,000,000	GoK	0	Ongoing	
997	Construction and operationalization of Samia Cultural center Bumbe	Construction and operationalization of Samia Cultural center Bumbe	To Increase cultural promotion and development	Samia	Bwiri	Sports,Culture and Social Service	2023/2024	7,000,000	GoK	7,000,000	Completed	
998	Fencing of Teso South Cultural center	Fencing of Teso South Cultural center	To Increase cultural promotion and development	Teso South	Amukura West	Sports,Culture and Social Service	2023/2024	2,000,000	GoK	0	Completed	
999	Construction of Public Day Care	Construction of Public Day Care	To Enhance Child Care, right and Protection	Matayos	Burumba	Sports,Culture and Social Service	2023/2024	8,000,000	GoK	0	Stalled	Stalled due to challenges associated with the site
1000	Equip and operationalize Youth Empowerment Center-Nambale	Equip and operationalize Youth Empowerment Center-Nambale	To increase youth Empowerment and Development	Nambale	Nambale Township	Sports,Culture and Social Service	2023/2024	1,000,000	GoK	1,000,000	Completed	
1001	Refurbishment of Busia County Stadium	Refurbishment of Busia County Stadium	To enhance promotion and development of sports	Matayos	Burumba	Sports,Culture and Social Service	2023/2024	4,989,800	GoK	0	Stalled	
1002	Purchase of Sporting equipment	Purchase of Sporting equipment	To enhance promotion and development of sports	Across Sub-Counties	Wardwide	Sports,Culture and Social Service	2023/2024	3,037,168	GoK	3,037,168	Completed	

1003	Refurbishment and equipping of community support center	Refurbishment and equipping of community support center	To increase access to social services for vulnerable	Teso North	Malaba Central	Sports,Culture and Social Service	2023/2024	1,700,000	GoK	0	Completed	
1004	Refurbishment of social hall at Port Victoria	Refurbishment of social hall at Port Victoria	To increase access to social services for vulnerable	Bunyala	Bunyala North	Sports,Culture and Social Service	2023/2024	3,000,000	GoK	3,000,000	Completed	
1005	Equipping and operationalization of Malaba and Port Victoria Social hall	Equipping and operationalization of Malaba and Port Victoria Social hall	To increase access to social services for vulnerable	Teso North and Bunyaka	Malaba Central and Bunyala North	Sports,Culture and Social Service	2023/2024	3,000,000	GoK	1,490,000	Completed	
1006	Assistive Devices for PWDs	Assistive Devices for PWDs	To increase access to social services for vulnerable	Across the Sub-counties	Wardwide	Sports,Culture and Social Service	2023/2024	998,760	GoK		Completed	
1007	Construction, equipping and operationalization of cultural centers	Construction, equipping and operationalization of cultural centers	To Increase cultural promotion and development	Teso North	Angurai North	Sports,Culture and Social Service	2024/2025	10,882,673	GoK	0	Ongoing	The project is ongoing since the contractor is on site but there is no activity going on
1008	Fencing of Teso South cultural center	Fencing of Teso South cultural center	To Increase cultural promotion and development	Teso South	Amukura West	Sports,Culture and Social Service	2024/2025	1,827,673	GoK	0	Completed	
1009	Refurbishment of Youth Empowerment Center	Refurbishment of Youth Empowerment Center	To increase youth Empowerment and Development	Teso North	Malaba South	Sports,Culture and Social Service	2024/2025	2,000,000	GoK	0	Ongoing	
1010	Construction of sports complex Phase I Malaba	Construction of sports complex Phase I Malaba	To enhance promotion and development of sports	Teso North	Malaba Central	Sports,Culture and Social Service	2024/2025	15,000,000	GoK	0	Ongoing	
1011	Construction of cortage and	Construction of cortage and homestay Phase I	Promotion and Development of Local Tourism in the County	Samia	Bwiri	Sports,Culture and Social Service	2024/2025	5,000,000	GoK	0	Stalled	Site handed over but project had no allocation in the supplementary

	homestay Phase I											
10 12	Equipping and Operationalization of Malaba and Port Victoria Social Hall	Equipping and Operationalization of Malaba and Port Victoria Social Hall	To increase access to social services for vulnerable	Teso North and Bunyala	Malaba Central and Bunyala North	Sports, Culture and Social Service	2024/2025	4,465,155	GoK	0	Ongoing	
10 13	Proposed construction of one (INo) ECD classroom at ESIBEMBE P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Elugulu	Eduaction & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
10 14	Proposed construction of one (INo) ECD classroom at LUGULU P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Elugulu	Eduaction & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
10 15	Proposed construction of one (INo) ECD classroom at SIKURA P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Elugulu	Eduaction & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
10 16	Proposed construction of one (INo) ECD classroom at NABUTUKI P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Ageng'a Nanguba	Eduaction & Vocational Training	2013/2014	963,970	GoK	963,970.00	Completed	Completion and in use
10 17	Proposed construction of one (INo) ECD classroom at	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Ageng'a Nanguba	Eduaction & Vocational Training	2013/2014	919,649	GoK	919,649.00	Completed	Completion and in use

	NAMASALI P. SCHOOL											
1018	Proposed construction of one (1No) ECD classroom at RUMBIYE P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Ageng'a Nanguba	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1019	Proposed construction of one (1No) ECD classroom at ACUUNET P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2013/2014	917,073	GoK	917,072.80	Completed	Completion and in use
1020	Proposed construction of one (1No) ECD classroom at SIDELEWA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2013/2014	867,083	GoK	867,082.60	Completed	Completion and in use
1021	Proposed construction of one (1No) ECD classroom at OPOKOT O P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2013/2014	896,083	GoK	896,082.60	Completed	Completion and in use
1022	Proposed construction of one (1No) ECD classroom at KOSERA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura East	Eduactaion & Vocational Training	2013/2014	883,526	GoK	883,525.60	Completed	Completion and in use

10 23	Proposed construction of one (INo) ECD classroom at PAPA P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura East	Eduaction & Vocational Training	2013/2014	869,900	GoK	869,900.00	Completed	Completion and in use
10 24	Proposed construction of one (INo) ECD classroom at KWANG' AMOR P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura East	Eduaction & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
10 25	Proposed construction of one (INo) ECD classroom at MACHAK USI P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura West	Eduaction & Vocational Training	2013/2014	867,083	GoK	867,082.60	Completed	Completion and in use
10 26	Proposed construction of one (INo) ECD classroom at AKOREET P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura West	Eduaction & Vocational Training	2013/2014	927,970	GoK	927,970.00	Completed	Completion and in use
10 27	Proposed construction of one (INo) ECD classroom at St. PETER'S AKIRIAMUS P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura West	Eduaction & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
10 28	Proposed construction of one (INo) ECD classroom at Angorom	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Angorom	Eduaction & Vocational Training	2013/2014	956,000	GoK	956,000.00	Completed	Completion and in use

10 29	Proposed construction of one (1No) ECD classroom at BUSIA TOWNSHIP P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Angorom	Eduactaion & Vocational Training	2013/2014	805,643	GoK	805,643.20	Completed	Completion and in use
10 30	Proposed construction of one (1No) ECD classroom at AMONI P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Angorom	Eduactaion & Vocational Training	2013/2014	956,000	GoK	956,000.00	Completed	Completion and in use
10 31	Proposed construction of one (1No) ECD classroom at AKIBUI P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai East	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
10 32	Proposed construction of one (1No) ECD classroom at AKADOO T P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai East	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
10 33	Proposed construction of one (1No) ECD classroom at ANGARO P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai East	Eduactaion & Vocational Training	2013/2014	886,228	GoK	886,228.40	Completed	Completion and in use
10 34	Proposed construction of one (1No) ECD classroom at KENGURAK	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use

	OL P. SCHOOL											
1035	Proposed construction of one (1No) ECD classroom at St. MATHEWS EMORU P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1036	Proposed construction of one (1No) ECD classroom at KAPESUR P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai North	Eduactaion & Vocational Training	2013/2014	913,245	GoK	913,244.80	Completed	Completion and in use
1037	Proposed construction of one (1No) ECD classroom at St. GABRIEL MORU P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai South	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1038	Proposed construction of one (1No) ECD classroom at GEROMAIT P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai South	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1039	Proposed construction of one (1No) ECD classroom at MALANGA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo Central	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use

10 40	Proposed construction of one (INo) ECD classroom at LWANYAN GE P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo Central	Eduactaion & Vocational Training	2013/2014	919,649	GoK	919,649.00	Completed	Completion and in use
10 41	Proposed construction of one (INo) ECD classroom at ESIBEMEB P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo Central	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
10 42	Proposed construction of one (INo) ECD classroom at MADIBO P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo East	Eduactaion & Vocational Training	2013/2014	951,038	GoK	951,037.60	Completed	Completion and in use
10 43	Proposed construction of one (INo) ECD classroom at MATIRI P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo East	Eduactaion & Vocational Training	2013/2014	1,850,000	GoK	1,850,000.00	Completed	Completion and in use
10 44	Proposed construction of one (INo) ECD classroom at BUYOFU P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo East	Eduactaion & Vocational Training	2013/2014	763,669	GoK	763,668.60	Completed	Completion and in use
10 45	Proposed construction of one (INo) ECD classroom at DULIENGE P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use

1046	Proposed construction of one (1No) ECD classroom at KHWIRALE P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1047	Proposed construction of one (1No) ECD classroom at OPEDUR P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo North	Eduactaion & Vocational Training	2013/2014	1,850,000	GoK	1,850,000.00	Completed	Completion and in use
1048	Proposed construction of one (1No) ECD classroom at MUJURU P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Bukhayo West	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1049	Proposed construction of one (1No) ECD classroom at BUYENDE P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Bukhayo West	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1050	Proposed construction of one (1No) ECD classroom at ESIKULU P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Bukhayo West	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1051	Proposed construction of one (1No) ECD classroom at KHABANG A P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala Central	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use

1052	Proposed construction of one (1No) ECD classroom at SIRIMtBA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1053	Proposed construction of one (1No) ECD classroom at NAMALO P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1054	Proposed construction of one (1No) ECD classroom at NABUCHWI P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1055	Proposed construction of one (1No) ECD classroom at MADUWA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala South	Eduactaion & Vocational Training	2013/2014	2,350,000	GoK	1,800,000.00	Completed	Completion and in use
1056	Proposed construction of one (1No) ECD classroom at RUNYU P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala South	Eduactaion & Vocational Training	2013/2014	2,350,000	GoK	2,350,000.00	Completed	Completion and in use
1057	Proposed construction of one (1No) ECD classroom at LUGALE P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala South	Eduactaion & Vocational Training	2013/2014	1,865,410	GoK	1,865,410.00	Completed	Completion and in use

1058	Proposed construction of one (INo) ECD classroom at PORT V. MIXED P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala West	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1059	Proposed construction of one (INo) ECD classroom at LUNYOFU P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala West	Eduactaion & Vocational Training	2013/2014	1,850,000	GoK	1,850,000.00	Completed	Completion and in use
1060	Proposed construction of one (INo) ECD classroom at BULEMIA P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala West	Eduactaion & Vocational Training	2013/2014	950,185	GoK	950,185.00	Completed	Completion and in use
1061	Proposed construction of one (INo) ECD classroom at St. LUKES, LUKONYI P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Burumba	Eduactaion & Vocational Training	2013/2014	958,063	GoK	958,062.58	Completed	Completion and in use
1062	Proposed construction of one (INo) ECD classroom at St. TERESA'S P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Burumba	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1063	Proposed construction of one (INo) ECD classroom at MJINI P.SCHOOL.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Burumba	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Awarded in 2014/2015

1064	Proposed construction of one (INo) ECD classroom at NASIRA A.C. P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Busibwabo	Eduactaion & Vocational Training	2013/2014	904,765	GoK	904,765.00	Completed	Completion and in use
1065	Proposed construction of one (INo) ECD classroom at BUSIBWABO P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Busibwabo	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1066	Proposed construction of one (INo) ECD classroom at NASIRA R.C P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Busibwabo	Eduactaion & Vocational Training	2013/2014	879,860	GoK	879,860.00	Completed	Completion and in use
1067	Proposed construction of one (INo) ECD classroom at NABUGANDA P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Bwiri	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1068	Proposed construction of one (INo) ECD classroom at BUSIJO P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Bwiri	Eduactaion & Vocational Training	2013/2014	955,710	GoK	955,710.00	Completed	Completion and in use
1069	Proposed construction of one (INo) ECD classroom at	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Bwiri	Eduactaion & Vocational Training	2013/2014	877,789	GoK	877,789.00	Completed	Completion and in use

	NAMBALE P. SCHOOL											
1070	Proposed construction of one (1No) ECD classroom at AKITES P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1071	Proposed construction of one (1No) ECD classroom at OMOLOI P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1072	Proposed construction of one (1No) ECD classroom at MORU KARISA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1073	Proposed construction of one (1No) ECD classroom at ASIRIAM P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1074	Proposed construction of one (1No) ECD classroom at OKOKOR U P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2013/2014	764,050	GoK	764,050.00	Completed	Completion and in use

1075	Proposed construction of one (1No) ECD classroom atONG'ARI AMA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1076	Proposed construction of one (1No) ECD classroom atMUNGABO P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi North	Eduactaion & Vocational Training	2013/2014	956,520	GoK	956,519.76	Completed	Completion and in use
1077	Proposed construction of one (1No) ECD classroom atBUKATI P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi North	Eduactaion & Vocational Training	2013/2014	869,269	GoK	869,269.20	Completed	Completion and in use
1078	Proposed construction of one (1No) ECD classroom atKANJALA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi North	Eduactaion & Vocational Training	2013/2014	956,519	GoK	956,518.60	Completed	Completion and in use
1079	Proposed construction of one (1No) ECD classroom atSONGO P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi East	Eduactaion & Vocational Training	2013/2014	950,000	GoK		Ongoing	Has been Completed under RRI Program FY 2024/25
1080	Proposed construction of one (1No) ECD classroom atBUHUYI P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi East	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use

1081	Proposed construction of one (1No) ECD classroom at SIRIBO P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi East	Eduactaion & Vocational Training	2013/2014	950,000	GoK		Ongoing	being implemented in 2014/2015at ring beam level.
1082	Proposed construction of one (1No) ECD classroom at BUKHALALI RE P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi Central	Eduactaion & Vocational Training	2013/2014	956,518	GoK	956,518.00	Completed	Complete with defects to be addressed
1083	Proposed construction of one (1No) ECD classroom at ESIKOMA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi Central	Eduactaion & Vocational Training	2013/2014	869,900	GoK		Ongoing	roofed, windows fixed and Plastering on going
1084	Proposed construction of one (1No) ECD classroom at IGULA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi Central	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	complete-minor defects to be addressed
1085	Proposed construction of one (1No) ECD classroom at BUSIBULA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi West	Eduactaion & Vocational Training	2013/2014	950,000	GoK		Completed	3-walls instead of four.
1086	Proposed construction of one (1No) ECD classroom at BUSIRE P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi West	Eduactaion & Vocational Training	2013/2014	950,000	GoK		Ongoing	2 walls constructed instead of 4.

1087	Proposed construction of one (1No) ECD classroom at St. JOHN'S OGONGO P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi West	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	complete-with minor defects to be addressed
1088	Proposed construction of one (1No) ECD classroom at BUSIBI P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Kingadole	Eduactaion & Vocational Training	2013/2014	805,643	GoK		Ongoing	3 walls instead of 4-attachedto another building.
1089	Proposed construction of one (1No) ECD classroom at MUSOMA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Kingadole	Eduactaion & Vocational Training	2013/2014	950,000	GoK		Ongoing	Incomplete
1090	Proposed construction of one (1No) ECD classroom at DADIRA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Kingadole	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1091	Proposed construction of one (1No) ECD classroom at OKULEU P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba North	Eduactaion & Vocational Training	2013/2014	921,730	GoK	921,730.00	Completed	Completion and in use
1092	Proposed construction of one (1No) ECD classroom at KAKOLI P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use

1093	Proposed construction of one (INo) ECD classroom at OSIA P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba North	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1094	Proposed construction of one (INo) ECD classroom at Opare P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2013/2014	1,850,000	GoK	1,850,000.00	Completed	Completion and in use
1095	Proposed construction of one (INo) ECD classroom at OSOPOTAI T P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2013/2014	917,073	GoK	917,072.80	Completed	Completion and in use
1096	Proposed construction of one (INo) ECD classroom at AKUDIET P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2013/2014	929,970	GoK	929,970.00	Completed	Completion and in use
1097	Proposed construction of one (INo) ECD classroom at AKIRIAMASI TI P. SCHOOL	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1098	Proposed construction of one (INo) ECD classroom at MALABA	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduactaion & Vocational Training	2013/2014	940,000	GoK	940,000.00	Completed	Completion and in use

	TOWNSHIP P. SCHOOL											
10 99	Proposed construction of one (1No) ECD classroom at IKAPOLOK P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
11 00	Proposed construction of one (1No) ECD classroom at BURADI P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Namboboto	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
11 01	Proposed construction of one (1No) ECD classroom at MUDOMA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Namboboto	Eduactaion & Vocational Training	2013/2014	1,850,000	GoK	1,850,000.00	Completed	Completion and in use
11 02	Proposed construction of one (1No) ECD classroom at BUSULERE P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Namboboto	Eduactaion & Vocational Training	2013/2014	918,389	GoK	918,389.40	Completed	Completion and in use
11 03	Proposed construction of one (1No) ECD classroom at SIGULU P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Nangina	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
11 04	Proposed construction of one (1No) ECD classroom	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Nangina	Eduactaion & Vocational Training	2013/2014	921,260	GoK	921,260.00	Completed	Completion and in use

	classroom at LUCHULULO P. SCHOOL											
1105	Proposed construction of one (1No) ECD classroom at NAHASIKO P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Nangina	Eduactaion & Vocational Training	2013/2014	936,300	GoK	936,299.80	Completed	Completion and in use
1106	Proposed construction of one (1No) ECD classroom at SITEKO P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Mayenje	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1107	Proposed construction of one (1No) ECD classroom at BWAMANI P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Mayenje	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1108	Proposed construction of one (1No) ECD classroom at MABALE PRIMARY.SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Mayenje	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
1109	Proposed construction of one (1No) ECD classroom at St. EUGINE TA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Matayos South	Eduactaion & Vocational Training	2013/2014	842,334	GoK	842,334.00	Completed	Completion and in use

11 10	Proposed construction of one (1No) ECD classroom at NASEWA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Matayos South	Eduactaion & Vocational Training	2013/2014	878,915	GoK	878,914.60	Completed	Completion and in use
11 11	Proposed construction of one (1No) ECD classroom at SIGWATA P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Matayos South	Eduactaion & Vocational Training	2013/2014	950,000	GoK	950,000.00	Completed	Completion and in use
11 12	Proposed construction of one (1No) ECD classroom at MUKHUYU P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Nambale township	Eduactaion & Vocational Training	2013/2014	814,019	GoK	814,019.00	Completed	Completion and in use
11 13	Proposed construction of one (1No) ECD classroom at SEGERO P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Nambale township	Eduactaion & Vocational Training	2013/2014	871,590	GoK	871,590.00	Completed	Completion and in use
11 14	Proposed construction of one (1No) ECD classroom at St. MARY'S NAMBALE P. SCHOOL	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Nambale township	Eduactaion & Vocational Training	2013/2014	902,074	GoK	902,074.00	Completed	Completion and in use
11 15	Proposed construction of one (1No) ECD classroom at Okatekok Prim Sch.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2014/2015	862,344	GoK	862,344.00	Completed	

11 16	Proposed construction of one (INo) ECD classroom at Moru Kamosing Pri.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2014/2015	1,081,886	GoK	1,081,885.60	Completed
11 17	Proposed construction of one (INo) ECD classroom at Katelynang Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2014/2015	855,868	GoK	855,867.72	Completed
11 18	Proposed construction of one (INo) ECD classroom at Akatagoroi t Pri. Sch.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura West	Eduactaion & Vocational Training	2014/2015	954,239	GoK	954,239.20	Completed
11 19	Proposed construction of one (INo) ECD classroom at Okook Prim Sch	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura West	Eduactaion & Vocational Training	2014/2015	1,041,079	GoK	1,041,079.12	Completed
11 20	Proposed construction of one (INo) ECD classroom at Odioi Pri. Sch	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura West	Eduactaion & Vocational Training	2014/2015	935,801	GoK	935,801.00	Completed
11 21	Proposed construction of one (INo) ECD classroom at Kabosokipi Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura East	Eduactaion & Vocational Training	2014/2015	1,045,612	GoK	1,045,612.40	Completed

11 22	Proposed construction of one (INo) ECD classroom atKosera pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura East	Eduactaion & Vocational Training	2014/2015	981,566	GoK	981,566.48	Completed	
11 23	Proposed construction of one (INo) ECD classroom at Akobwait A Pri.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura East	Eduactaion & Vocational Training	2014/2015	1,041,413	GoK	1,041,413.20	Completed	
11 24	Proposed construction of one (INo) ECD classroom atObur Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura East	Eduactaion & Vocational Training	2014/2015	836,376	GoK	836,376.24	Completed	
11 25	Proposed construction of one (INo) ECD classroom atAngorom Pri. Sch	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Angorom Ward	Eduactaion & Vocational Training	2014/2015	982,276	GoK	982,275.80	Completed	
11 26	Proposed construction of one (INo) ECD classroom atAmerikwai Pri Sch	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Angorom Ward	Eduactaion & Vocational Training	2014/2015	995,790	GoK	995,790.40	Completed	
11 27	Proposed construction of one (INo) ECD classroom atKisiombe Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai East	Eduactaion & Vocational Training	2014/2015	755,317	GoK	755,316.60	Completed	

11 28	Proposed construction of one (1No) ECD classroom at Akobwait Pri.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai East	Eduaction & Vocational Training	2014/2015	755,317	GoK	755,316.61	Completed	
11 29	Proposed construction of one (1No) ECD classroom at Elalai Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai East	Eduaction & Vocational Training	2014/2015	710,314	GoK	710,314.40	Completed	
11 30	Proposed construction of one (1No) ECD classroom at Rwatama Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai South	Eduaction & Vocational Training	2014/2015	1,287,971	GoK	1,287,971.20	Completed	
11 31	Proposed construction of one (1No) ECD classroom at Koseny Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai South	Eduaction & Vocational Training	2014/2015	1,085,339	GoK	1,085,338.73	Completed	
11 32	Proposed construction of one (1No) ECD classroom at Katebat Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai South	Eduaction & Vocational Training	2014/2015	914,486	GoK	914,486.00	Completed	
11 33	Proposed construction of one (1No) ECD classroom at Angurai Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai North	Eduaction & Vocational Training	2014/2015	1,340,914	GoK	1,340,914.20	Completed	
11 34	Proposed construction of one (1No) ECD classroom at Kaejoi	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai North	Eduaction & Vocational Training	2014/2015	987,914	GoK	987,914.00	Completed	

	Primary School											
11 35	Proposed construction of one (1No) ECD classroom atKagutio Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai North	Eduactaion & Vocational Training	2014/2015	998,694	GoK	998,693.80	Completed	
11 36	Proposed construction of one (1No) ECD classroom atEsirisia Pri. Sch.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Bukhayo West	Eduactaion & Vocational Training	2014/2015	1,065,182	GoK	1,065,181.60	Completed	
11 37	Proposed construction of one (1No) ECD classroom atMundulusia Pri. Sch.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Bukhayo West	Eduactaion & Vocational Training	2014/2015	1,059,974	GoK	1,059,974.00	Completed	
11 38	Proposed construction of one (1No) ECD classroom atBuringala Pri Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Bukhayo West	Eduactaion & Vocational Training	2014/2015	1,045,963	GoK	1,045,963.16	Completed	
11 39	Proposed construction of one (1No) ECD classroom atNamisi Pri Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo Central	Eduactaion & Vocational Training	2014/2015	963,929	GoK	963,929.40	Completed	
11 40	Proposed construction of one (1No) ECD	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo Central	Eduactaion & Vocational Training	2014/2015	1,038,996	GoK	1,038,996.00	Completed	

	classroom atMaira Pri.											
11 41	Proposed construction of one (1No) ECD classroom atMusoma Pri Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo Central	Eduactaion & Vocational Training	2014/2015	1,062,525	GoK	1,062,525.00	Completed	
11 42	Proposed construction of one (1No) ECD classroom at Buyama Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo Central	Eduactaion & Vocational Training	2014/2015	1,095,014	GoK	1,095,013.98	Completed	
11 43	Proposed construction of one (1No) ECD classroom atKacheroi Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo North	Eduactaion & Vocational Training	2014/2015	909,975	GoK	909,975.20	Completed	
11 44	Proposed construction of one (1No) ECD classroom atMwangaza Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo North	Eduactaion & Vocational Training	2014/2015	995,547	GoK	995,546.80	Completed	
11 45	Proposed construction of one (1No) ECD classroom atKoshalai Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo North	Eduactaion & Vocational Training	2014/2015	891,146	GoK	891,146.00	Completed	

11 46	Proposed construction of one (INo) ECD classroom at Buloma Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhoyo East	Eduaction & Vocational Training	2014/2015	1,045,972	GoK	1,045,972.00	Completed	
11 47	Proposed construction of one (INo) ECD classroom at Mudembu Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhoyo East	Eduaction & Vocational Training	2014/2015	710,314	GoK	710,314.32	Completed	
11 48	Proposed construction of one (INo) ECD classroom at Busagwa Pri Sch.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala Central	Eduaction & Vocational Training	2014/2015	1,542,816	GoK		Completed	
11 49	Proposed construction of one (INo) ECD classroom at Mubwayo Pri. Sch.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala Central	Eduaction & Vocational Training	2014/2015	1,459,482	GoK	1,459,482.00	Completed	
11 50	Proposed construction of one (INo) ECD classroom at Mukhobola Pri. Sch	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala Central	Eduaction & Vocational Training	2014/2015	1,712,243	GoK	1,712,243.00	Completed	
11 51	Proposed construction of one (INo) ECD classroom at Bukoma Pri.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala West	Eduaction & Vocational Training	2014/2015	1,181,866	GoK	1,181,866.00	Completed	

11 52	Proposed construction of one (1No) ECD classroom at Bumadea Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala West	Eduactaion & Vocational Training	2014/2015	1,483,737	GoK	1,483,737.44	Completed	
11 53	Proposed construction of one (1No) ECD classroom at Bubango Pri Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala West	Eduactaion & Vocational Training	2014/2015	1,304,236	GoK		Completed	
11 54	Proposed construction of one (1No) ECD classroom at Bulwani Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala South	Eduactaion & Vocational Training	2014/2015	1,510,332	GoK	1,510,331.60	Completed	
11 55	Proposed construction of one (1No) ECD classroom at Rugunga Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala South	Eduactaion & Vocational Training	2014/2015	1,141,359	GoK	1,141,358.80	Completed	
11 56	Proposed construction of one (1No) ECD classroom at Musoma Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala South	Eduactaion & Vocational Training	2014/2015	1,447,645	GoK	1,447,645.02	Completed	
11 57	Proposed construction of one (1No) ECD classroom at Kanyanguza Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala North	Eduactaion & Vocational Training	2014/2015	1,294,235	GoK		Completed	

11 58	Proposed construction of one (INo) ECD classroom at Sibuka Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala North	Eduaction & Vocational Training	2014/2015	1,400,980	GoK		Completed	
11 59	Proposed construction of one (INo) ECD classroom at Mundemi Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala North	Eduaction & Vocational Training	2014/2015	1,471,295	GoK	1,471,295.20	Completed	
11 60	Proposed construction of one (INo) ECD classroom at Busembe Pri.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Bwiri Ward	Eduaction & Vocational Training	2014/2015	1,089,461	GoK	1,089,461.28	Completed	
11 61	Proposed construction of one (INo) ECD classroom at Nabalaki Pri. Sch	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Bwiri Ward	Eduaction & Vocational Training	2014/2015	1,104,215	GoK	1,104,215.40	Completed	
11 62	Proposed construction of one (INo) ECD classroom at Munyanja Pri. Sch	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Bwiri Ward	Eduaction & Vocational Training	2014/2015	1,011,975	GoK	1,011,975.48	Completed	
11 63	Proposed construction of one (INo) ECD classroom at Burumba Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Burumba	Eduaction & Vocational Training	2014/2015	941,608	GoK	941,607.52	Completed	

11 64	Proposed construction of one (1No) ECD classroom at St. Joseph Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Burummba	Eduactaion & Vocational Training	2014/2015	939,260	GoK	939,259.68	Completed	
11 65	Proposed construction of one (1No) ECD classroom at Mjini Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Burummba	Eduactaion & Vocational Training	2014/2015	992,502	GoK	992,502.00	Completed	
11 66	Proposed construction of one (1No) ECD classroom at Busidibu Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Busibwabo	Eduactaion & Vocational Training	2014/2015	883,072	GoK		Completed	
11 67	Proposed construction of one (1No) ECD classroom at Busabakhwa Primary	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Busibwabo	Eduactaion & Vocational Training	2014/2015	718,266	GoK		Completed	
11 68	Proposed construction of one (1No) ECD classroom at Alupe Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2014/2015	837,613	GoK		Ongoing	
11 69	Proposed construction of one (1No) ECD classroom at Ochude Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2014/2015	1,065,773	GoK		Ongoing	

1170	Proposed construction of one (INo) ECD classroom atPalama Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2014/2015	995,760	GoK	995,760.40	Completed	
1171	Proposed construction of one (INo) ECD classroom atOjaamong Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2014/2015	996,312	GoK	996,312.40	Completed	
1172	Proposed construction of one (INo) ECD classroom atOkiporo Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol North	Eduactaion & Vocational Training	2014/2015	888,428	GoK	888,428.00	Completed	
1173	Proposed construction of one (INo) ECD classroom atlrukan Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol North	Eduactaion & Vocational Training	2014/2015	830,117	GoK	830,116.70	Completed	
1174	Proposed construction of one (INo) ECD classroom atApegei Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol North	Eduactaion & Vocational Training	2014/2015	1,062,249	GoK	1,062,249.08	Completed	
1175	Proposed construction of one (INo) ECD classroom at Khwirale Primary School	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Nambale township	Eduactaion & Vocational Training	2014/2015	1,062,525	GoK	1,062,525.00	Completed	

1176	Proposed construction of one (1No) ECD classroom at Nambale AC Pri.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Nambale township	Eduaction & Vocational Training	2014/2015	999,514	GoK	999,514.00	Completed	
1177	Proposed construction of one (1No) ECD classroom at Kisoko Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Nambale township	Eduaction & Vocational Training	2014/2015	1,019,298	GoK	1,019,298.00	Completed	
1178	Proposed construction of one (1No) ECD classroom at Bwariro Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Elugulu Ward	Eduaction & Vocational Training	2014/2015	1,241,415	GoK	1,241,414.50	Completed	
1179	Proposed construction of one (1No) ECD classroom at Bulwani Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Elugulu Ward	Eduaction & Vocational Training	2014/2015	984,122	GoK	984,122.40	Completed	
1180	Proposed construction of one (1No) ECD classroom at Madola Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Elugulu Ward	Eduaction & Vocational Training	2014/2015	976,523	GoK	976,522.80	Completed	
1181	Proposed construction of one (1No) ECD classroom at Bulanda Pri Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Mayenje Ward	Eduaction & Vocational Training	2014/2015	1,104,215	GoK	1,104,215.40	Completed	

11 82	Proposed construction of one (1No) ECD classroom atMayenje Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Mayenje Ward	Eduactaion & Vocational Training	2014/2015	1,041,412	GoK	1,041,412.40	Completed	
11 83	Proposed construction of one (1No) ECD classroom atSt. Peters Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Mayenje Ward	Eduactaion & Vocational Training	2014/2015	1,247,874	GoK	1,247,874.16	Completed	
11 84	Proposed construction of one (1No) ECD classroom atSt. Mark Kidek Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduactaion & Vocational Training	2014/2015	1,203,164	GoK	1,203,163.60	Completed	
11 85	Proposed construction of one (1No) ECD classroom atAchunet Pri Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduactaion & Vocational Training	2014/2015	978,613	GoK	978,613.12	Completed	
11 86	Proposed construction of one (1No) ECD classroom atAmoni Pri. Sch.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduactaion & Vocational Training	2014/2015	758,779	GoK	758,779.20	Completed	
11 87	Proposed construction of one (1No) ECD classroom atSimuli Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi Central	Eduactaion & Vocational Training	2014/2015	744,975	GoK	744,975.20	Completed	

1188	Proposed construction of one (1No) ECD classroom atKhuyangfu Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi Central	Eduactaion & Vocational Training	2014/2015	1,030,973	GoK	1,030,972.80	Completed	
1189	Proposed construction of one (1No) ECD classroom atElunyiko Pri Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi Central	Eduactaion & Vocational Training	2014/2015	967,000	GoK	966,999.60	Completed	
1190	Proposed construction of one (1No) ECD classroom atKaukotit Pri.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba North	Eduactaion & Vocational Training	2014/2015	1,117,646	GoK	1,117,645.80	Completed	
1191	Proposed construction of one (1No) ECD classroom atKorisai Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba North	Eduactaion & Vocational Training	2014/2015	749,971	GoK	749,971.24	Completed	
1192	Proposed construction of one (1No) ECD classroom atKoruruma Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba North	Eduactaion & Vocational Training	2014/2015	771,996	GoK	771,996.20	Completed	
1193	Proposed construction of one (1No) ECD classroom atNyalwanda Pri. Sch	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Kingadole Ward	Eduactaion & Vocational Training	2014/2015	1,058,316	GoK	1,058,316.00	Completed	

11 94	Proposed construction of one (1No) ECD classroom at Kingadole Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Kingadole Ward	Eduactaion & Vocational Training	2014/2015	862,588	GoK	862,587.60	Completed	
11 95	Proposed construction of one (1No) ECD classroom at Butunyi Pri.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Kingadole Ward	Eduactaion & Vocational Training	2014/2015	994,271	GoK	994,270.80	Completed	
11 96	Proposed construction of one (1No) ECD classroom at Busende Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Matayos South	Eduactaion & Vocational Training	2014/2015	1,142,310	GoK	1,142,310.00	Completed	
11 97	Proposed construction of one (1No) ECD classroom at Lunga Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Matayos South	Eduactaion & Vocational Training	2014/2015	826,582	GoK	826,582.00	Completed	
11 98	Proposed construction of one (1No) ECD classroom at Nerobia Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Namboboto Nambuku	Eduactaion & Vocational Training	2014/2015	1,112,423	GoK	1,112,422.60	Completed	
11 99	Proposed construction of one (1No) ECD classroom at Sifuyo Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Namboboto Nambuku	Eduactaion & Vocational Training	2014/2015	1,112,423	GoK	1,112,422.60	Completed	

12 00	Proposed construction of one (INo) ECD classroom at Mudaya Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Namboboto Nambuku	Eduactaion & Vocational Training	2014/2015	1,100,566	GoK	1,100,566.40	Completed
12 01	Proposed construction of one (INo) ECD classroom at Tingolo Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi North	Eduactaion & Vocational Training	2014/2015	1,076,561	GoK	1,076,561.20	Completed
12 02	Proposed construction of one (INo) ECD classroom at Butula Boys Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi North	Eduactaion & Vocational Training	2014/2015	1,055,458	GoK	1,055,458.40	Completed
12 03	Proposed construction of one (INo) ECD classroom at St. Catherine Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi North	Eduactaion & Vocational Training	2014/2015	1,038,996	GoK	1,038,996.00	Completed
12 04	Proposed construction of one (INo) ECD classroom at Bukeko Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Ageng'a Naguba	Eduactaion & Vocational Training	2014/2015	1,188,436	GoK	1,188,436.00	Completed
12 05	Proposed construction of one (INo) ECD classroom at Sigalame Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Ageng'a Naguba	Eduactaion & Vocational Training	2014/2015	1,195,735	GoK	1,195,735.31	Completed
12 06	Proposed construction of one (INo) ECD classroom at Buduta Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Ageng'a Naguba	Eduactaion & Vocational Training	2014/2015	1,095,202	GoK	1,095,201.60	Completed

12 07	Proposed construction of one (INo) ECD classroom at Buduma Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi East	Eduactaion & Vocational Training	2014/2015	1,107,269	GoK	1,107,269.20	Completed
12 08	Proposed construction of one (INo) ECD classroom at Bumala B" pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi East	Eduactaion & Vocational Training	2014/2015	1,039,894	GoK	1,039,893.80	Completed
12 09	Proposed construction of one (INo) ECD classroom at Makwara Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi East	Eduactaion & Vocational Training	2014/2015	1,104,076	GoK	1,104,076.40	Completed
12 10	Proposed construction of one (INo) ECD classroom at Siribo Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi East	Eduactaion & Vocational Training	2014/2015	976,523	GoK	976,522.80	Completed
12 11	Proposed construction of one (INo) ECD classroom at Bukhwaku Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi West	Eduactaion & Vocational Training	2014/2015	1,096,123	GoK	1,096,123.40	Completed
12 12	Proposed construction of one (INo) ECD classroom at Buriya Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi West	Eduactaion & Vocational Training	2014/2015	937,930	GoK	937,929.60	Completed
12 13	Proposed construction of one (INo) ECD classroom	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi West	Eduactaion & Vocational Training	2014/2015	1,091,699	GoK	1,091,699.20	Completed

	atMasebula Pri											
12 14	Proposed construction of one (INo) ECD classroom atNangina Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Nangina Ward	Eduactaion & Vocational Training	2014/2015	1,093,555	GoK	1,093,555.40	Completed	
12 15	Proposed construction of one (INo) ECD classroom atKabwodo Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Nangina Ward	Eduactaion & Vocational Training	2014/2015	887,214	GoK	887,214.40	Completed	
12 16	Proposed construction of one (INo) ECD classroom atOdiado pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Nangina Ward	Eduactaion & Vocational Training	2014/2015	840,731	GoK	840,730.80	Completed	
12 17	Proposed construction of one (INo) ECD classroom atKamolo pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2014/2015	1,045,612	GoK	1,045,612.40	Completed	
12 18	Proposed construction of one (INo) ECD classroom atKengatunyi Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2014/2015	1,041,079	GoK	1,041,079.10	Completed	
12 19	Proposed construction of one (INo) ECD classroom atKiriko Pri	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2014/2015	1,088,342.0	GoK	1,088,342.20	Completed	

12 20	Equipping of Youth Polytechniques	Equipping of Youth Polytechniques	To equip all youths in Busia Politechnique	County Wide	County Wide	Eduactaion & Vocational Training	2015/2016	5,000,000	GoK	5,000,000.00	Completed	
12 21	Refurbishment of workshops in the Youth Polytechniques	Refurbishment of workshops in the Youth Polytechniques	To improve infrastructure in VTC centers	County Wide	County Wide	Eduactaion & Vocational Training	2015/2016	9,202,500	GoK	9,202,500.00	Completed	
12 22	Construction of Youth Polytechniques in Teso South Sub-County	Construction of Youth Polytechniques in Teso South Sub-County	To improve infrastructure in VTC centers	County Wide	County Wide	Eduactaion & Vocational Training	2015/2016	5,500,000	GoK	5,500,000.00	Completed	
12 23	Support for education days	Support for education days	To Promote Education in Busia County	County Wide	County Wide	Eduactaion & Vocational Training	2015/2016	1,000,000	GoK	1,000,000.00	Completed	
12 24	Support for Co-curricular Activities	Support for Co-curricular Activities	To Support for Co-curricular Activities	County Wide	County Wide	Eduactaion & Vocational Training	2015/2016	1,000,000	GoK	1,000,000.00	Completed	
12 25	Support for Examination Activities	Support for Examination Activities	To Promote Education in Busia County	County Wide	County Wide	Eduactaion & Vocational Training	2015/2016	1,000,000	GoK	1,000,000.00	Completed	
12 26	Award to Academic Excellence	Award to Academic Excellence	To Promote Education in Busia County	County Wide	County Wide	Eduactaion & Vocational Training	2015/2016	1,000,000	GoK	1,000,000.00	Completed	
12 27	Education and Revolving Fund	Education and Revolving Fund	To Promote Education in Busia County	County Wide	County Wide	Eduactaion & Vocational Training	2015/2016	55,315,000	GoK	55,315,000.00	Completed	
12 28	Quality Assurance and Standards	Quality Assurance and Standards	To Promote Education in Busia County	County Wide	County Wide	Eduactaion & Vocational Training	2015/2016	1,400,000	GoK	1,400,000.00	Completed	
12 29	Proposed construction of one (1 No) ECD Classroom at Agenga	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Samia	Agenga Nanguba	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	

	Primary School.											
1230	Proposed construction of one (1 No) Bumulimba Primary School	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Samia	Agenga Nanguba	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	11,571.00	Stalled	stalled at lintel
1231	Proposed construction of one (1 No) ECD Classroom at Muramba Primary School.	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Samia	Agenga Nanguba	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	Funds Reallocated
1232	Proposed construction of one (1 No) ECD Classroom at Nanderema Primary School.	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Samia	Agenga Nanguba	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1233	Proposed erection and completion of a classroom with veranda at Obekai Primary School	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	stalled at lintel
1234	Proposed erection and completion of a classroom with veranda at Apokor	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	stalled at lintel

	Primary School											
12 35	Proposed erection and completion of a classroom with veranda at Apatit Primary School	construction of one (INo) ECD classroom	Improvement of infrastructure in ECDE centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	stalled at lintel
12 36	Proposed erection and completion of a classroom with veranda at Amukura Girls Primary School	construction of one (INo) ECD classroom	Improvement of infrastructure in ECDE centers	Teso South	Amukura East	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Stalled	stalled at lintel
12 37	Proposed erection and completion of a classroom with veranda at Kotur Primary School	construction of one (INo) ECD classroom	Improvement of infrastructure in ECDE centers	Teso South	Amukura East	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 38	Proposed erection and completion of a classroom with veranda at Aderema Primary School	construction of one (INo) ECD classroom	Improvement of infrastructure in ECDE centers	Teso South	Amukura West	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	

12 39	Proposed construction of Classroom at St. Bridgit Akoreet Secondary school	construction of one (INo) ECD classroom	Improvement of infrastructure in ECDE centers	Teso South	Amukura West	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Ongoing	No bidders. Readvertised next financial year
12 40	Proposed erection and completion of a classroom with veranda at Okwata Primary School	construction of one (INo) ECD classroom	Improvement of infrastructure in ECDE centers	Teso South	Amukura West	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 41	Proposed erection and completion of a classroom with veranda at Ojamii Primary School	construction of one (INo) ECD classroom	Improvement of infrastructure in ECDE centers	Teso South	Angorom	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 42	Proposed construction of one (1 No) ECD Classroom at Kasinge Primary School.	construction of one (INo) ECD classroom	Improvement of infrastructure in ECDE centers	Teso North	Ang'urai North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 43	Proposed construction of one (1 No) ECD Classroom at Mwari Primary School.	construction of one (INo) ECD classroom	Improvement of infrastructure in ECDE centers	Teso North	Ang'urai South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	

12 44	Proposed construction of one (1 No) ECD Classroom at Okimaru Primary School.	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Teso North	Ang'urai South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 45	Proposed construction of one (1 No) ECD Classroom at Kolait Girls Primary School.	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Teso North	Ang'urai North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 46	Proposed construction of one (1 No) ECD Classroom at Chemasiri Primary School.	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Teso North	Ang'urai East	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Ongoing	Funds Reallocated
12 47	Proposed construction of one (1 No) ECD Classroom at Matumbai Primary School.	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Teso North	Ang'urai East	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 48	Proposed construction of one (1 No) ECD Classroom at Adanya Primary School.	construction of one (1No) ECD classroom	Improvement of infrastructure in ECDE centers	Teso North	Ang'urai North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	

12 49	Proposed construction of one (1 No) ECD Classroom at Akolong Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Ang'urai South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 50	Proposed erection and completion of a classroom with veranda at Kapina Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	-	Stalled	Didn't take off due to budget reallocation
12 51	Proposed erection and completion of a classroom with veranda at Ekisumo Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo East	Eduactaion & Vocational Training	2016/2017	1,136,811	GoK		Completed	
12 52	Proposed erection and completion of a classroom with veranda at Sango Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo East	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 53	Proposed construction of one (1 No) ECD Classroom at Buriangi Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Bukhayo West	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	

12 54	Proposed erection and completion of a classroom with veranda at Musokoto Primary School	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 55	Proposed erection and completion of a classroom with veranda at Maolo Primary School	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Bukhayo Central	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	Funds reallocated
12 56	Proposed construction of one (1 No) ECD Classroom at Mundika Boys Primary School.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Bukhayo West	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 57	Proposed construction of one (1 No) ECD Classroom at Budalangi Primary School.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	Didn't takeoof . Funds reallocated
12 58	Proposed construction of one (1 No) ECD Classroom at Osieko Primary School.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	Didn't takeoof . Funds reallocated

1259	Proposed construction of one (1 No) ECD Classroom at Makunda Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala Central	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1260	Proposed construction of one (1 No) ECD Classroom at Bubamba Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala Central	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1261	Proposed construction of one (1 No) ECD Classroom at Sifugwe Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	Didn't takeoof . Funds reallocated
1262	Proposed construction of one (1 No) ECD Classroom at Rugunga Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	Didn't takeoof . Funds reallocated
1263	Proposed construction of one (1 No) ECD Classroom at Nandekere Lake View Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala West	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	

12 64	Proposed construction of one (1 No) ECD Classroom at Sisenye Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala West	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 65	Proposed construction of one (1 No) ECD Classroom at Namunywed a Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Bwiri	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 66	Proposed erection and completion of a classroom with veranda at Okame Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 67	Proposed erection and completion of a classroom with veranda at Amase Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 68	Proposed erection and completion of a classroom with veranda at Gorla Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	

12 69	Proposed construction of one (1 No) ECD Classroom at Bukalama Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Busibwabo	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 70	Proposed erection and completion of a classroom with veranda at Aterait Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 71	Proposed construction of one (1 No) ECD Classroom at Musibiriri Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi East	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	Funds reallocated
12 72	Proposed construction of one (1 No) ECD Classroom at Ikonzo Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	King'andole	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
12 73	Proposed construction of one (1 No) ECD Classroom at Bukhuma Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Elugulu	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	funds Reallocated

1274	Proposed construction of one (1 No) ECD Classroom at Masendebale Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	funds Reallocated
1275	Proposed construction of one (1 No) ECD Classroom at Bumutiru A.C Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	King'andole	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Stalled	funds Reallocated
1276	Proposed construction of one (1 No) ECD Classroom at Bumala Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi West	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1277	Proposed construction of one (1 No) ECD Classroom at Mungabwa Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Elugulu	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1278	Proposed construction of classroom at Bulwani secondary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Elugulu	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,288,470.00	Completed	
1279	Proposed construction of one (1 No) ECD Classroom at Mauko	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi East	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	

	Primary School.											
1280	Proposed construction of one (1 No) ECD Classroom at Bujumba Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi West	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Ongoing	funds reallocated
1281	Proposed construction of one (1 No) ECD Classroom at Adurukoit Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1282	Proposed construction of one (1 No) ECD Classroom at Osasame Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1283	Proposed construction of one (1 No) ECD Classroom at Osajai Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba North	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000	Completed	
1284	Proposed construction of one (1 No) ECD Classroom at Amagoro	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000	Completed	

	Primary School.											
1285	Proposed construction of one (1 No) ECD Classroom at Kasogoli Kapeli Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1286	Proposed construction of one (1 No) ECD Classroom at Ekisegere Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1287	Proposed construction of one (1 No) ECD Classroom at Gara Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1288	Proposed construction of one (1 No) ECD Classroom at Nambuku Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Namboboto /Nambuku	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1289	Proposed erection and completion of a classroom with veranda at Makongeni	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Nambale Township	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Ongoing	Funds Reallocated

	Primary School											
1290	Proposed construction of one (1 No) ECD Classroom at Mabunge AC Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Matayos South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1291	Proposed construction of one (1 No) ECD Classroom at Ganjala Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Namboboto /Nambuku	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1292	Proposed construction of one (1 No) ECD Classroom at Luliba Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Matayos South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1293	Proposed erection and completion of a classroom with veranda at Makongeni Primary School	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Nambale	Nambale Township	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1294	Proposed construction of one (1 No) ECD Classroom at Nangoma	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Matayos South	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	

	Primary School.											
1295	Proposed construction of one (1 No) ECD Classroom at Malanga Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Nangina	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1296	Proposed construction of one (1 No) ECD Classroom at Wakhungu Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Nangina	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK	1,200,000.00	Completed	
1297	Proposed construction of one (1 No) ECD Classroom at Bumbe Primary School.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Namboboto /Nambuku	Eduactaion & Vocational Training	2016/2017	1,200,000	GoK		Ongoing	Funds Reallocated
1298	Completion of classroom Apokor polytechnic	Completion of classroom Apokor polytechnic	To improve infrastructure in VTC centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2017/2018	500,000	GoK	500,000.00	Completed	
1299	Complete on going structures okisimo polytechnic	Complete on going structures okisimo polytechnic	To improve infrastructure in VTC centers	Teso South	Amukura East Ward	Eduactaion & Vocational Training	2017/2018	500,000	GoK	-	Stalled	

1300	Construction of classroom st.Brigit	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura West Ward	Eduactaion & Vocational Training	2017/2018	1,000,000	GoK	1,000,000.00	Completed
1301	Fencing and Gate Angurai youth polytechnic	Fencing and Gate Angurai youth polytechnic	To improve infrastructure in VTC centers	Teso North	Angurai North	Eduactaion & Vocational Training	2017/2018	1,095,852	GoK	1,095,852.00	Completed
1302	Construction of ECD classroom Bwongo primary	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala Central	Eduactaion & Vocational Training	2017/2018	1,800,000	GoK	1,800,000.00	Completed
1303	COnstruction of administration block at Mubwayo primary school	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala Central	Eduactaion & Vocational Training	2017/2018	3,500,000	GoK	#REF!	Completed
1304	Renovation works Busagwa youth polytechnic phase I.	Renovation works Busagwa youth polytechnic phase I.	To improve infrastructure in VTC centers	Bunyala	Bunyala Central	Eduactaion & Vocational Training	2017/2018	1,000,000	GoK	1,000,000.00	Completed
1305	Construction of a classroom FY 15/16 Namalo	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala North	Eduactaion & Vocational Training	2017/2018	999,240	GoK	999,240.00	Completed
1306	Toilets at sumba island ECD centre FY 15/16	construction of Sanitation Block	To improve infrastructure in ECDE centers	Bunyala	Bunyala west	Eduactaion & Vocational Training	2017/2018	1,100,000	GoK	1,100,000.00	Completed
1307	Rehabilitation st joseph primary	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Burumba	Eduactaion & Vocational Training	2017/2018	1,199,834	GoK	1,199,834.00	Completed

1308	Construction of ECD classroom Nasira AC primary	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Busibwabo	Eduactaion & Vocational Training	2017/2018	1,000,000	GoK	1,000,000.00	Completed	
1309	Completion of ECD classroom Amase and Akokoru	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2017/2018	1,100,000	GoK	1,100,000.00	Completed	
1310	Completion of Asiriam ECD Class fy 15/16	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol South	Eduactaion & Vocational Training	2017/2018	700,000	GoK	700,000.00	Completed	
1311	Construction of ECD classroom at Kokare,Gara, Akapiyan pri.school,on yurnyur	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2017/2018	3,900,000	GoK		Stalled	Funds reallocated
1312	Construction of classrooms Dirakho youth polytechnic	Construction of classrooms Dirakho youth polytechnic	To improve infrastructure in VTC centers	Samia	Namboboto Nambuku	Eduactaion & Vocational Training	2017/2018	2,200,000	GoK	2,200,000.00	Completed	
1313	Completion of ongoing refurbishments.At Amagoro	Refurbishment of Workshops in the Youth Polytechnics	To improve infrastructure in VTC centers	Teso North	Malaba Central	Eduactaion & Vocational Training	2018/2019	1,100,000	GoK	1,100,000.00	Completed	
1314	Completion of ongoing refurbishments. Igara VTCs	Refurbishment of Workshops in the Youth Polytechnics	To improve infrastructure in VTC centers	Nambale	Nambale North / Walatsi	Eduactaion & Vocational Training	2018/2019	1,100,000	GoK	1,100,000.00	Completed	
1315	Construction of motorvehicle workshop at Amaase vtc	Construction of motorvehicle workshop at Amaase vtc	To improve infrastructure in VTC centers	Teso South	Chakol South	Eduactaion & Vocational Training	2018/2019	3,200,000	GoK	3,200,000.00	Completed	

13 16	Renovation of classrooms at Township ,Ojamii and Alupe ECD	Renovation of ECD classroom	To improve infrastructure in ECDE centers	Teso South	Angorom	Eduactaion & Vocational Training	2018/2019	1,720,000	GoK	1,720,000.00	Completed	
13 17	Classroom at Bukoma youth polytechnic FY 2015/16	Construction of workshop at Bukoma vtc	To improve infrastructure in VTC centers	Bunyala	Bunyala West	Eduactaion & Vocational Training	2018/2019	1,550,000	GoK	1,550,000.00	Completed	
13 18	Equipping of Vocational Training Centres	Equipping of Vocational Training Centres	Equipping all registered public youth polytechnic in the County	County wide	County wide	Eduactaion & Vocational Training	2018/2019	8,000,000	GoK	8,000,000.00	Completed	
13 19	construction of ECDE classroom at Kamunyele primary school	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai South	Eduactaion & Vocational Training	2019/2020	1,200,000	GoK	1,200,000	Completed	
13 20	construction of ECDE classroom each @ 1,000,000 at Apegei special school and Aburi	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	Chakol North	Eduactaion & Vocational Training	2019/2020	2,000,000	GoK	2,000,000	Completed	
13 21	supply of furniture to ECDE schools	Equiping of ECDE centres	To improve infrastructure in ECDE centers	Butula	Marachi East	Eduactaion & Vocational Training	2019/2020	700,000	GoK	700,000	Completed	
13 22	construction of administratio n block Nasira polytechnic	construction of administration block Nasira polytechnic	To improve infrastructure in VTC centers	Matayos	Busibwabo	Eduactaion & Vocational Training	2019/2020	1,500,000	GoK	1,500,000	Completed	

13 23	Construction of workshops Ganga VTCs	Construction of workshops Ganga VTCs	To improve infrastructure in VTC centers	Samia	Bwiri	Educaion & Vocational Training	2019/2020	2,500,000	GoK		Stalled	Reallocation of funds
13 24	Construction of workshops at Apokor VTC	Construction of workshops at Apokor VTC	To improve infrastructure in VTC centers	Teso south	Amukura Central	Educaion & Vocational Training	2019/2020	2,500,000	GoK		Stalled	Reallocation of funds
13 25	Construction of an administration block at Namasali in Agenga Nanguba	Construction of an administration block at Namasali in Agenga Nanguba	To improve infrastructure in VTC centers	Samia	Ageng'a Nanguba	Educaion & Vocational Training	2019/2020	3,000,000	GoK	3,000,000.00	Completed	
13 26	construction of ECDE classroom at Nanjomi primary school	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala Central	Educaion & Vocational Training	2020/2021	1,500,000	GoK	1,500,000.00	Completed	
13 27	construction of ECDE classroom at Budubusi primary school	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala North	Educaion & Vocational Training	2020/2021	1,500,000	GoK	1,500,000.00	Completed	
13 28	construction of ECDE classroom at Nandekera primary school	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	Bunyala west	Educaion & Vocational Training	2020/2021	1,300,000	GoK	1,300,000.00	Completed	
13 29	Completion of Pit latrine FY 2016/17 at Namasali primary	Completion of Pit latrine FY 2016/17 at Namasali primary	To improve infrastructure in ECDE centers	Samia	Ageng'a Nanguba	Educaion & Vocational Training	2020/2021	229,738	GoK	229,738.00	Completed	

1330	Completion of Pit latrine FY 2016/17 at Bumulimba primary	Completion of Pit latrine FY 2016/17 at Bumulimba primary	To improve infrastructure in ECDE centers	Samia	Ageng'a Nanguba	Eduactaion & Vocational Training	2020/2021	231,420	GoK	231,420.00	Completed	
1331	Construction of ECDE Classroom at Veronica Odiria primary school.	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura west	Eduactaion & Vocational Training	2020/2021	1,200,000	GoK	-	Stalled	
1332	Equipping of ECDE centres at Angurai North with teaching and learning materials	Equipping of ECDE centres at Angurai North with teaching and learning materials	To equip all Ecde centres in Angurai ward with teaching and learning material	Teso North	Angurai North	Eduactaion & Vocational Training	2020/2021	1,300,000	GoK	-	Completed	
1333	Construction of Administration Block	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Butula	Marachi North	Eduactaion & Vocational Training	2020/2021	2,500,000	GoK		Ongoing	Ongoing, walling stage
1334	construction of Computer laboratory at Khayo VTC in Nambale Subcounty	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Nambale	Bukhayo East	Eduactaion & Vocational Training	2020/2021	2,500,000	GoK		Stalled	
1335	construction of Phase I administration block at Onyunyur VTC in Teso North Subcounty	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Teso North	Malaba south	Eduactaion & Vocational Training	2020/2021	5,000,000	GoK	#REF!	Stalled	

13 36	construction of Administration block at Okisimo VTC in Teso South subcounty	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Teso South	Amukura East	Eduaction & Vocational Training	2020/2021	5,000,000	GoK		Ongoing	Contract awarded, site handed over
13 37	construction of masonry workshop at Matayos VTC	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Matayos	Matayos South	Eduaction & Vocational Training	2020/2021	2,500,000	GoK		Completed	
13 38	renovation and painting of Administration block at Nangina VTC,	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Samia	Nangina	Eduaction & Vocational Training	2020/2021	2,500,000	GoK	2,500,000.00	Completed	
13 39	construction of ablution blocks at Busagwa VTC	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Bunyala	Bunyala Central	Eduaction & Vocational Training	2020/2021	2,500,000	GoK	#REF!	Completed	
13 40	construction of Administration block at Katakwa VTC phase I	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Teso North	Angurai South	Eduaction & Vocational Training	2020/2021	2,000,000	GoK	2,000,000.00	Ongoing	Ongoing, finishing stages
13 41	Construction of One Classroom at Mungambwa Pri	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Butula	Elugulu	Eduaction & Vocational Training	2021/2022	427,125	GoK	427,125.00	Completed	
13 42	Construction of Three Door ECDE Pit Latrine at Amerikwai	Construction of Three Door	To improve infrastructure in ECDE centers	Teso South	Angorom	Eduaction & Vocational Training	2021/2022	500,000	GoK	500,000.00	Completed	

13 43	Construction of ECD Classroom Angorom ecde	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Angorom	Eduactaion & Vocational Training	2021/2022	1,200,000	GoK	1,200,000.00	Completed	
13 44	Completion of Amoni ECD	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Angorom	Eduactaion & Vocational Training	2021/2022	798,600	GoK	798,600.00	Completed	
13 45	Proposed Construction of Two Pit Latrine at Busende Pri	Construction of Pit latrine	To improve infrastructure in ECDE centers	Matayos	Matayos South	Eduactaion & Vocational Training	2021/2022	580,742	GoK	580,742.00	Completed	
13 46	Supply of Teaching Learning Materials Wardwide	Equipping of ECDE centres at Angurai North with teaching and learning materials	To equip all Ecde centres in Angurai ward with teaching and learning material	Teso North	Angurai North	Eduactaion & Vocational Training	2021/2022	4,000,000	GoK	4,000,000.00	Completed	
13 47	Supply of Office Furniture-Apegei Special	Equipping of ECDE centres	Equipping of ECDE centres	Teso South	Chakol North	Eduactaion & Vocational Training	2021/2022	300,000	GoK	300,000.00	Completed	
13 48	Construction of 1 Block 4 Door Pit Latrine at Bumadeya in Bunyala West	Construction of Pit latrine	To improve infrastructure in ECDE centers	Bunyala	Bunyala West	Eduactaion & Vocational Training	2021/2022	800,000	GoK	800,000.00	Completed	
13 49	Construction of Pit Latrine at Lunyofu and Bumadeya Primary	Construction of Pit latrine	To improve infrastructure in ECDE centers	Bunyala	Bunyala West	Eduactaion & Vocational Training	2021/2022	900,000	GoK	900,000.00	Completed	
13 50	Construction of ECDE Classroom Fy 2018/19 at Kamuriai	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba North	Eduactaion & Vocational Training	2021/2022	1,000,000	GoK	1,000,000.00	Completed	

13 51	fencing and completion of classrooms at Angurai polytechnic	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Teso North	Angurai north	Eduaction & Vocational Training	2021/2022	1,500,000	GoK	1,500,000.00	Completed	
13 52	construction of toilet Akiriamasit primary	Construction of Pit latrine	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduaction & Vocational Training	2021/2022	600,000	GoK	600,000.00	Completed	
13 53	construction of toilet ekisegere primary	Construction of Pit latrine	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduaction & Vocational Training	2021/2022	600,000	GoK	600,000.00	Completed	
13 54	construction of toilet kidek primary	Construction of Pit latrine	To improve infrastructure in ECDE centers	Teso North	Malaba Central	Eduaction & Vocational Training	2021/2022	600,000	GoK	600,000.00	Completed	
13 55	Construction of Computer Laboratory at Khay VTC	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Nambale	Bukhayo east	Eduaction & Vocational Training	2021/2022	2,500,000	GoK	2,500,000.00	Completed	
13 56	Supply of Workshop tools and Equipment	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Samia	Agenga Nanguba	Eduaction & Vocational Training	2021/2022	5,906,000	GoK	5,906,000.00	Completed	
13 57	Supply of ECD Plastic Chairs Across the Ward	Supply of ECD Plastic Chairs Across the Ward	To improve infrastructure in ECDE centers	Teso North	Angurai North	Eduaction & Vocational Training	2021/2022	2,000,000	GoK	2,000,000.00	Completed	
13 58	Purchase of Equipment and Machines for Nasira Polytechnic in Busibwabo	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Matayos	Busibwabo	Eduaction & Vocational Training	2021/2022	1,000,000	GoK	1,000,000.00	Completed	

13 59	Construction of ECD Classes at Bukhulungu and Bwangangi Pri Sch.	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Samia	Nangina	Eduactaion & Vocational Training	2021/2022	2,400,000	GoK	2,400,000.00	Completed	
13 60	purchase of furniture for okisimo polytechnic	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Teso South	Amukura East	Eduactaion & Vocational Training	2021/2022	1,000,000	GoK		Stalled	
13 61	construction of okisimo polytechnic FY2017/18 pit latrine for teachers and students	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Teso South	Amukura East	Eduactaion & Vocational Training	2021/2022	1,000,000	GoK		Stalled	
13 62	3 ECDE' Aburi,Osasamet,Apegei	construction of one (1No) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Chakol North	Eduactaion & Vocational Training	2021/2022	1,500,000	GoK	1,500,000.00	Completed	
13 63	Purchase of Desks for Chakol North	Equipping of ECDE	To improve infrastructure in ECDE centers	Teso South	Chakol North	Eduactaion & Vocational Training	2021/2022	300,000	GoK	300,000.00	Completed	
13 64	support of youth to train driving school	Education Support	provision of quality and affordable Education	Butula	Marachi north	Eduactaion & Vocational Training	2021/2022	400,000	GoK	400,000.00	Completed	
13 65	Completion and equipping of Administration block at Katakwa VTC PHASE II	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Teso North	Angurai-South	Eduactaion & Vocational Training	2022/2023	2,500,000	GoK	2,500,000.00	Completed	

13 66	Completion and equipping of administration block Namasali VTC PHASE II	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Samia	Ageng'a - Naguba	Eduaction & Vocational Training	2022/2023	2,500,000	GoK	2,500,000.00	Completed	
13 67	Completion of Busagwa Workshop VTC	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Bunyala	Bunyala - Central	Eduaction & Vocational Training	2022/2023	3,000,000	GoK	30,000,000.00	Ongoing	
13 68	Construction of ECDE Classroom at Bumuturu RC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Marachi Central	Eduaction & Vocational Training	2023/2024	1,200,000	GoK	-	Ongoing	
13 69	Construction of ECDE Classroom at Okisumo Primary Sch	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura East	Eduaction & Vocational Training	2023/2024	1,300,000	GoK	-	Ongoing	
13 70	Construction of ECDE Classroom at Akatagorait Primary	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso South	Amukura West	Eduaction & Vocational Training	2023/2024	1,494,995	GoK	#REF!	Ongoing	
13 71	Construction of ECDE Classroom at Arthur Odera Primary	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba North	Eduaction & Vocational Training	2023/2024	1,400,000	GoK	-	Stalled	
13 72	Construction of ECDE Classroom at Kasogol Kapel Primary	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduaction & Vocational Training	2023/2024	1,368,480	GoK	-	Ongoing	

1373	Construction of ECDE Classroom at Kalalaran Primary	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Malaba South	Eduactaion & Vocational Training	2023/2024	1,366,150	GoK	-	Ongoing	
1374	Construction of ECDE Classroom at Murende Primary	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matayos	Matayos South	Eduactaion & Vocational Training	2023/2024	1,500,000	GoK	-	Ongoing	
1375	Completion of ECDE Classroom at Kabwodo Primary	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	Nangina	Eduactaion & Vocational Training	2023/2024	900,000	GoK	-	Ongoing	
1376	Construction of ECDE classroom at Sidonge, Mundaya and Busembe	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	NANA / BWIRI	Eduactaion & Vocational Training	2023/2024	3,200,000	GoK	#REF!	Completed	
1377	Construction of ECDE Classroom at Akobwait Cha , St barnabas Katelenyang' , Kisiombe	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	Angurai East	Eduactaion & Vocational Training	2023/2024	4,481,890	GoK	963,850.00	Ongoing	To be Constructed under RRI Program and Completed in FY 2024/2025
1378	Construction of ECDE Classroom at Nyalwanda, Elunyiko ,Kingandole, Butunyi, Bukwaku and Buriya	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	Kingandole, Marachi Central and Marachi West	Eduactaion & Vocational Training	2023/2024	6,900,000	GoK	-	Ongoing	
1379	Equipping of ECDE centers with learning Materials	Equipping of ECDE centers with learning Materials	To improve infrastructure in ECDE centers	County wide	County-wide	Eduactaion & Vocational Training	2023/2024	4,400,000	GoK	-	Ongoing	

13 80	Equipping of ECDE Learners with Disabilities	Equipping of ECDE Learners with Disabilities	To improve infrastructure in ECDE centers	County-wide	County-wide	Eduactaion & Vocational Training	2023/2024	5,000,000	GoK	-	Ongoing	
13 81	Proposed Construction of ICT Laboratory at Khayo VTC	Construction & Refurbishmen t of workshops and administratio n blocks in VTCs	To improve infrastructure in VTC centers	Nambale	Bukhayo East	Eduactaion & Vocational Training	2023/2024	1,027,640	GoK	-	Ongoing	
13 82	Proposed Construction of Ablution Block at Busagwa VTC	Construction & Refurbishmen t of workshops and administratio n blocks in VTCs	To improve infrastructure in VTC centers	Nambale	Bunyala - Central	Eduactaion & Vocational Training	2023/2024	963,850	GoK	963,850.00	Comple ted	
13 83	Proposed Construction of Admin Block at Okisumo VTC	Construction & Refurbishmen t of workshops and administratio n blocks in VTCs	To improve infrastructure in VTC centers	Teso South	Amukura - East	Eduactaion & Vocational Training	2023/2024	2,126,885	GoK	-	Ongoing	
13 84	Proposed Construction of Admin Block at Onyunyur VTC.	Construction & Refurbishmen t of workshops and administratio n blocks in VTCs	To improve infrastructure in VTC centers	Teso North	Malaba North	Eduactaion & Vocational Training	2023/2024	4,497,500	GoK	-	Ongoing	
13 85	Proposed Construction of Masonry Workshop at Matayos VTC	Construction & Refurbishmen t of workshops and administratio n blocks in VTCs	To improve infrastructure in VTC centers	Matayos	Matayos South	Eduactaion & Vocational Training	2023/2024	2,000,000	GoK	-	Ongoing	
13 86	Proposed Construction of Fashion and Design Workshop at Apokor VTC	Construction & Refurbishmen t of workshops and administratio n blocks in VTCs	To improve infrastructure in VTC centers	Teso South	Amukura Central	Eduactaion & Vocational Training	2023/2024	2,184,125	GoK	-	Ongoing	

13 87	Proposed Construction of Admin Block at Butula VTC	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Butula	Marachi North	Eduaction & Vocational Training	2023/2024	4,830,220	GoK	-	Ongoing	
13 88	Proposed Construction of Admin Block at Buburi VTC	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Samia	Ageng'a /Naguba	Eduaction & Vocational Training	2023/2024	2,200,000	GoK	-	Ongoing	Ongoing, finishing stages
13 89	Proposed Completion of Appropriate Building Technology at Koruruma VTC	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Teso North	Malaba North	Eduaction & Vocational Training	2023/2024	2,000,000	GoK	-	Ongoing	Ongoing, finishing stages
13 90	Proposed Completion of Twin Workshop at Okisumo VTC	Construction & Refurbishment of workshops and administration blocks in VTCs	To improve infrastructure in VTC centers	Teso South	Amukura - East	Eduaction & Vocational Training	2023/2024	2,000,000	GoK	-	Stalled	Stalled, pending re-advertisement
13 91	ST ANDREW BUBURI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	AGENGA NANGUBA	Eduaction & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
13 92	ST LEAH BUNANDI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	AGENGA NANGUBA	Eduaction & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
13 93	FR. MARTIN RYKE GANGA PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	BWIRI	Eduaction & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
13 94	HAKATI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	BWIRI	Eduaction & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program

13 95	SAGANIA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	NAMBOBO TO/ NAMBUKU	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
13 96	ST JOHN BULOMA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	NAMBOBO TO/ NAMBUKU	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
13 97	MOODY AWORI	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	NAMBOBO TO/ NAMBUKU	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
13 98	ST MARK KABWODO ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	NANGINA	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
13 99	ST LUKE ODIADO ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	NANGINA	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 00	ST. PATRICK SIJOWA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Samia	NANGINA	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 01	AKADOOT ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	ANGURAI EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 02	CHANGAR A ACK ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	ANGURAI EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 03	AKOBWAIT CHA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	ANGURAI EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program

14 04	ST BARNABAS KATELENY ANG ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	ANGURAI EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 05	KISIOMBE ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	ANGURAI EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 06	KATOTOI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	ANGURAI NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 07	ST. JUDE KAGUTIO ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	ANGURAI NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 08	KAKOIT ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	ANGURAI NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 09	ST. ANNES KAKAPEL ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	ANGURAI SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 10	ST PAULS ACHUNET	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA CENTRAL	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 11	AMONI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA CENTRAL	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 12	EKISEGERE ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA CENTRAL	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program

14 13	ST. MARY'S AKIRIAMASI T ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA CENTRAL	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 14	MALABA TOWNSHIP ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA CENTRAL	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 15	OSASAME ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 16	KORURUM A ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 17	ST. JAMES OSIA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 18	ST. PETERS KOKERI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 19	KOTEKO ECDE	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 20	OSOPOTOI T ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso North	MALABA SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 21	KHUDURU ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matatyo s	BUKHAYO WEST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program

14 22	MJINI ECDE PMC	construction of Two (2 No) ECD classroom	To improve infrastructure in ECDE centers	Matatyo s	BURUMBA	Eduactaion & Vocational Training	2024/2025	2,000,000	GoK	2,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 23	LUKONYI BOYS ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matatyo s	BURUMBA	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 24	BUSABAKH WA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matatyo s	BUSIBWAB O	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 25	BUSIBWAB O ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matatyo s	BUSIBWAB O	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 26	BUSIDIBU ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matatyo s	BUSIBWAB O	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 27	NAMBERE RC ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matatyo s	MATAYOS SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 28	MURENDE ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matatyo s	MATAYOS SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 29	MABALE ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matatyo s	MAYENJE	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 30	MAYENJE ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Matatyo s	MAYENJE	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program

14 31	ESIDENDE ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	BUKHAYO CENTRAL	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 32	NANG'ENI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	BUKHAYO CENTRAL	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 33	MAOLO ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	BUKHAYO CENTRAL	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 34	MUSOMA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	BUKHAYO CENTRAL	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 35	NAMAHINDI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	BUKHAYO EAST	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 36	KHULWAN DA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	BUKHAYO EAST	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 37	MUDEMBU	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	BUKHAYO EAST	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 38	KAPINA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	BUKHAYO NORTH/W ALATSI	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 39	KAJORO ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	NAMBALE TOWNSHIP	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program

14 40	MANYOLE ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Nambale	NAMBALE TOWNSHIP	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 41	HABANGA	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA CENTRAL	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 42	BUONGO	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA CENTRAL	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 43	MUNDIKA B	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA CENTRAL	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 44	MUBWAYO ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA CENTRAL	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 45	NANJOMI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA CENTRAL	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 46	BUBAMBA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA CENTRAL	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 47	MUDEMBI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA NORTH	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 48	KHUSUNA	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA SOUTH	Educaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program

14 49	RUGUNGA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 50	MUSOMA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 51	OSIEKO ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 52	RIVER VIEW ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA WEST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 53	PORT MIXED ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Bunyala	BUNYALA WEST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 54	BUKHUMA ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	ELUGULU	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 55	BWALIRO ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	ELUGULU	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 56	ELUGULU AC ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	ELUGULU	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 57	SIKURA ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	ELUGULU	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program

14 58	NAMWITSULA ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	KINGANDOLE	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
14 59	SHIRANDALA ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	MARACHI EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
14 60	BUDUMACK ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	MARACHI EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
14 61	SIRIBO ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	MARACHI EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
14 62	MAKWARA ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	MARACHI EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
14 63	BUTULA BOYS ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	MARACHI NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
14 64	SIOLOLO	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	MARACHI NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
14 65	MUNG'ABO ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	MARACHI NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program
14 66	BUMALAC ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	MARACHI WEST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,000.00	Completed	Construction of ECDE Classroom under RRI Program

14 67	BUSIRE ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	MARACHI WEST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 68	BURIYA ECDE PROJECT	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Butula	MARACHI WEST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 69	KALIWA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	AMUKURA CENTRAL	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 70	OKATEKOK ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	AMUKURA CENTRAL	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 71	ST. JAMES KAMARINY ANG ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	AMUKURA CENTRAL	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 72	ST. JUDE THADEAUS KATELENY ANG ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	AMUKURA CENTRAL	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 73	AKOBWAIT ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	AMUKURA EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 74	KABOSOKIP I ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	AMUKURA EAST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 75	ST. PETERS AKIRIAMAS ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	AMUKURA WEST	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program

14 76	ALUPE ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	ANGORO M	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 77	ANGOROM ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	ANGORO M	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 78	ST. PAULS AMERIKWAI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	ANGORO M	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 79	ST. LUKE AMONI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	ANGORO M	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 80	BUSIA AIRSTRIP ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	ANGORO M	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 81	ST. ANNE OKIPORO ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	CHAKOL NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 82	ACIIT ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	CHAKOL NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 83	OMOLOI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	CHAKOL NORTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 84	ST. JOHN BOSCO ALOMODOI ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	CHAKOL SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program

14 85	ST. JOSEPH KIRIAMATA ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	CHAKOL SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 86	OBUJUUN ECDE PMC	construction of one (INo) ECD classroom	To improve infrastructure in ECDE centers	Teso south	CHAKOL SOUTH	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK	1,000,00 0.00	Comple ted	Construction of ECDE Classroom under RRI Program
14 87	proposed construction and refurbishmen t of the proposed K- BEST block at Busia VTC	VTC infrastructure Development	To Improve infrastructure in VTCs	Matayos	BURUMBA	Eduactaion & Vocational Training	2024/2025	3,995,380	GoK	3,155,50 7.00	Ongoing	Finishing works going on. To be completed in FY 2025/2026
14 88	Proposed infrastructur e development for proposed K-BEST program at Namasali VTC	VTC infrastructure Development	To Improve infrastructure in VTCs	Samia	AGENGA NANGUBA	Eduactaion & Vocational Training	2024/2025	2,999,910	GoK	2,320,82 0.00	Ongoing	Finishing works going on. To be completed in FY 2025/2026
14 89	proposed renovation of ICT Block at Esidende VTC - Bukhayo central	VTC infrastructure Development	To Improve infrastructure in VTCs	Nambal e	BUKHAYO CENTRAL	Eduactaion & Vocational Training	2024/2025	1,000,000	GoK		Stalled	Stalled at Lintel level
14 90	Co-operative Enterprise Developmen t Fund	Co-operative Enterprise Development Fund	To improve cooperative movement in the county	HQ	Wardwide	Trade, Investment and Cooperatives	2013/2014	50,000,000	GoK	50,000,0 00	Comple ted	
14 91	Market sheds improvemen t	Market sheds improvement	To improve market infrastructure	HQ	Wardwide	Trade, Investment and Cooperatives	2013/2014	5,000,000	GoK	5,000,00 0	Comple ted	

1492	Revival of Mulwanda ginnery	Revival of Mulwanda ginnery	To improve cotton value addition	Samia	Namboboto / Nambuku	Trade, Investment and Cooperatives	2013/2014	10,000,000	GoK	10,000,000	Completed	
1493	Upgrading Marenga cooperative cold storage facility to Nileperch processing plant	Upgrading Marenga cooperative cold storage facility to Nileperch processing plant	To improve storage facility for Nileperch Processing Plant	Bunyala	Bunyala South	Trade, Investment and Cooperatives	2013/2014	20,000,000	GoK	20,000,000	Completed	
1494	Cooperative Enterprise Development Fund	Provision of funds to cooperative enterprises	To improve cooperative enterprise development	HQ	Wardwide	Trade, Investment and Cooperatives	2014/2015	20,000,000	GoK	20,000,000	Completed	
1495	Joint Loan Board	Joint Loan Board	To provide loans	HQ	Wardwide	Trade, Investment and Cooperatives	2014/2015	1,500,000	GoK	1,500,000	Completed	
1496	Revival of Amukura Ginnery	Revival of Amukura Ginnery	To Revive Amukura Ginnery	Teso South	Wardwide	Trade, Investment and Cooperatives	2014/2015	10,000,000	GoK	10,000,000	Completed	
1497	Tourism Mapping	Tourism Mapping	To do Tourism Mapping	HQ	Wardwide	Trade, Investment and Cooperatives	2014/2015	4,200,000	GoK	4,200,000	Completed	
1498	Miss Tourism 2014	Miss Tourism 2014	To undertake Miss Tourism	HQ	Wardwide	Trade, Investment and Cooperatives	2014/2015	4,000,000	GoK	4,000,000	Completed	
1499	Tourism infrastructure Development	Tourism infrastructure Development	To develop Tourism Infrastructure	HQ	Wardwide	Trade, Investment and Cooperatives	2014/2015	2,000,000	GoK	2,000,000	Completed	
1500	Business Information Dissemination Centres	Business Information Dissemination Centres	To construct Business Information Dissemination Center	HQ	Wardwide	Trade, Investment and Cooperatives	2014/2015	5,000,000	GoK	5,000,000	Completed	
1501	Rehabilitation of	Rehabilitation of Mulwanda Ginnery	To rehabilitate Mulwanda Ginnery	HQ	Wardwide	Trade, Investment	2014/2015	8,000,000	GoK	8,000,000	Completed	

	Mulwanda Ginnery					and Cooperatives						
15 02	Sector Policy & Strategic Plan	Sector Policy & Strategic Plan	To develop Sector policy	HQ	Wardwide	Trade, Investment and Cooperatives	2014/2015	2,500,000	GoK	2,500,000	Completed	
15 03	Fresh Produce Markets	Fresh Produce Markets	To develop Fresh Produce Markets	HQ	Wardwide	Trade, Investment and Cooperatives	2014/2015	7,000,000	GoK	7,000,000	Completed	
15 04	County trade fair	Busia County Trade Fair	To organize County Trade fair	HQ	Wardwide	Trade, Investment and Cooperatives	2015/2016	5,000,000	GoK	5,000,000	Completed	
15 05	Completion of ESP fresh produce markets	Completion of ESP fresh produce markets	To complete the ESP Markets	HQ	Wardwide	Trade, Investment and Cooperatives	2015/2016	10,150,000	GoK	10,150,000	Completed	
15 06	Construction of Malaba Market	Construction of Malaba market	To construct Malaba market	Teso North	Malaba Central	Trade, Investment and Cooperatives	2015/2016	7,500,000	GoK	7,500,000	stalled	
15 07		Renovation of markets	To renovate markets	HQ	Wardwide	Trade, Investment and Cooperatives	2015/2016	2,987,281	GoK	2,987,281	Completed	
15 08	Utility Vehicle	Purchase of a utility vehicle	To purchase a utility vehicle	HQ	Wardwide	Trade, Investment and Cooperatives	2015/2016	3,500,000	GoK	3,500,000	Completed	
15 09	Trade Bill	Development of Trade Bill	To develop Busia Trade Bill	HQ	Wardwide	Trade, Investment and Cooperatives	2015/2016	1,240,000	GoK	1,240,000	Completed	
15 10	Cooperative enterprise Development Fund	Cooperative enterprise Development Fund	To provide Cooperative Development Fund	HQ	Wardwide	Trade, Investment and Cooperatives	2015/2016	30,000,000	GoK	30,000,000	Completed	
15 11	Revival of ginneries, Marenga Fish Filleting	Revival of ginneries, Marenga Fish Filleting	To revive ginneries and Marenga Fish Filleting plant	Bunyala	Bunyala West	Trade, Investment and Cooperatives	2015/2016	-	GoK	0	Completed	

15 12	Miss Tourism 2015 and boat race	Miss Tourism 2015 and boat race	To organize Miss Tourism 2015	HQ	Wardwide	Trade, Investment and Cooperatives	2015/2016	2,000,000	GoK	2,000,000	Completed
15 13	Join Loans Board	Join Loans Board	To provide joint loans	HQ	Wardwide	Trade, Investment and Cooperatives	2016/2017	4,000,000	GoK	4,000,000	Completed
15 14	Rehabilitation and construction of new markets	Rehabilitation and construction of new markets	To rehabilitate and construct new markets	HQ	Wardwide	Trade, Investment and Cooperatives	2016/2017	3,000,000	GoK	3,000,000	Completed
15 15	Completion of ESP fresh produce markets	Completion of ESP fresh produce markets	To complete ESP markets	HQ	Wardwide	Trade, Investment and Cooperatives	2016/2017	400,000	GoK	400,000	Completed
15 16	construction of malaba markets	construction of malaba markets	To construct Malaba market	Teso North	Malaba Central	Trade, Investment and Cooperatives	2016/2017	-	GoK	-	Completed
15 17	Construction of calibration centre	Construction of calibration centre	To construct calibration center	HQ	Wardwide	Trade, Investment and Cooperatives	2016/2017	1,000,000	GoK	1,000,000	Completed
15 18	Cooperative Enterprise Development Fund	Cooperative Enterprise Development Fund	To provide cooperative enterprise development fund	HQ	Wardwide	Trade, Investment and Cooperatives	2016/2017	40,000,000	GoK	40,000,000	Completed
15 19	Revival of ginneries, Mulwanda, Jairos & Nambale	Revival of ginneries, Mulwanda, Jairos & Nambale	To revive ginneries in Mulwanda, Jairos and Nambale		Wardwide	Trade, Investment and Cooperatives	2016/2017	20,000,000	GoK	20,000,000	Completed
15 20	Marenga fish fillet factory	Marenga fish fillet factory	To develop Marenga fish fillet factory		Wardwide	Trade, Investment and Cooperatives	2016/2017	2,000,000	GoK	2,000,000	Completed
15 21	Join Loans Board	Provision of loans	To provide loans	HQ	Wardwide	Trade, Investment and Cooperatives	2017/2018	5,000,000	GoK	5,000,000	Completed

15 22	Rehabilitation and construction of new markets	Rehabilitation and construction of new markets	To rehabilitate and construct new markets	HQ	Wardwide	Trade, Investment and Cooperatives	2017/2018	10,875,187	GoK	10,875,187	Completed	
15 23	Completion of ESP fresh produce markets	Completion of ESP fresh produce markets	To complete fresh produce ESP markets	HQ	Wardwide	Trade, Investment and Cooperatives	2017/2018	2,624,813	GoK	2,624,813	Completed	
15 24	construction of malaba markets	Construction of Malaba markets	To construct Malaba Markets	HQ	Wardwide	Trade, Investment and Cooperatives	2017/2018	15,000,000	GoK	15,000,000	stalled	
15 25	Construction of calibration centre and Laboratory	Construction of calibration centre and Laboratory	To construct a calibration center and laboratory	HQ	Wardwide	Trade, Investment and Cooperatives	2017/2018	3,200,000	GoK	3,200,000	Stalled	
15 26	Cooperative Enterprise Development Fund	Cooperative Enterprise Development Fund	To provide cooperative enterprise development fund	HQ	Wardwide	Trade, Investment and Cooperatives	2017/2018	30,000,000	GoK	30,000,000	Completed	
15 27	Revival of ginneries, Jairos & Nambale	Revival of ginneries, Jairos & Nambale	To revive ginneries	Teso South & Nambale	Nambale Township	Trade, Investment and Cooperatives	2017/2018	-	GoK	0	Completed	
15 28	Cooperative Extension Services	Cooperative Extension Services	To provide cooperative extension services	HQ	Wardwide	Trade, Investment and Cooperatives	2017/2018	1,000,000	GoK	1,000,000	Completed	
15 29	Promotion of Jua Kali	Promotion of Jua Kali	To promote Jua Kali	HQ	Wardwide	Trade, Investment and Cooperatives	2017/2018	-	GoK	0	Completed	
15 30	Trade Revolving Fund	Trade Revolving Fund	To provide revolving fund	HQ	Wardwide	Trade, Investment and Cooperatives	2018/2019	6,000,000	GoK	6,000,000	Completed	
15 31	Rehabilitation and construction of new markets	Rehabilitation and construction of new markets	To rehabilitate and construct new markets	HQ	Wardwide	Trade, Investment and Cooperatives	2018/2019	8,595,582	GoK	8,595,582	Completed	

15 32	Construction of Malaba market-Amoni market and Adung'osi Market	Construction of Malaba market-Amoni market and Adung'osi Market	To construct Malaba, Amoni and Adung'osi markets	Teso North	Malaba Central	Trade, Investment and Cooperatives	2018/2019	7,500,000	GoK	7,500,000	Completed	
15 33	Completion of ESP fresh produce markets	Completion of ESP fresh produce markets	To complete ESP fresh produce market	HQ	Wardwide	Trade, Investment and Cooperatives	2018/2019	1,300,000	GoK	1,300,000	Completed	
15 34	Equipping of Weight and Measures Workshops	Equipping of Weight and Measures Workshops	To equip weight and measures workshops	HQ	Wardwide	Trade, Investment and Cooperatives	2018/2019	2,000,000	GoK	2,000,000	Stalled	
15 35	Cooperative Enterprise Development Fund	Cooperative Enterprise Development Fund	To provide Cooperative Enterprise Development Fund	HQ	wardwide	Trade, Investment and Cooperatives	2018/2019	15,000,000	GoK	15,000,000	Completed	
15 36	Support to cooperative societies	Support to cooperative societies	To provide support to cooperative societies	HQ	Wardwide	Trade, Investment and Cooperatives	2018/2019	1,500,000	GoK	1,500,000	Completed	
15 37	Revival of Jairos ginnery	Revival of Jairos ginnery	To revive Jairos ginnery	Teso South	Amukura Central	Trade, Investment and Cooperatives	2018/2019	-	GoK	-	Completed	
15 38	Revival of Mulwanda ginnery	Revival of Mulwanda ginnery	To revive Mulwanda Ginnery	Samia	Agenga/Nanguba	Trade, Investment and Cooperatives	2018/2019	-	GoK	-	Completed	
15 39	Milk processing plant	Milk processing plant	To construct milk processing plant	HQ	Wardwide	Trade, Investment and Cooperatives	2018/2019	-	GoK	-	Completed	
15 40	milk processing plant in Butula sub-county	milk processing plant in Butula sub-county	To construct milk processing plant in Butula sub county	Butula	Butula	Trade, Investment and Cooperatives	2018/2019	-	GoK	-	Completed	
15 41	purchase of milk pullers at Nambale sub county	purchase of milk pullers at Nambale sub county	To purchase milk pullers in Nambale	HQ	Nambale Township	Trade, Investment and Cooperatives	2018/2019	-	GoK	-	Completed	

15 42	completion of Marenga fish filleting plant	completion of Marenga fish filleting plant	To complete Marenga Fish Filleting Plant	Bunyala	Bunyala West	Trade, Investment and Cooperatives	2018/2019	-	GoK	-	Completed
15 43	Refrigeration trucks	Refrigeration trucks	To purchase refrigeration trucks	Bunyala	Bunyala Central	Trade, Investment and Cooperatives	2018/2019	-	GoK	-	Completed
15 44	Rice polishing and branding Machine for Magombe Cooperative Ltd	Rice polishing and branding Machine for Magombe Cooperative Ltd	To purchase Rice polishing and branding Machine for Magombe Cooperative Ltd	Bunyala	Bunyala Central	Trade, Investment and Cooperatives	2018/2019	-	GoK	-	Completed
15 45	Cassava value addition and equipping of cassava factory	Cassava value addition and equipping of cassava factory	To equip cassava factory	HQ	Wardwide	Trade, Investment and Cooperatives	2018/2019	-	GoK	-	Completed
15 46	Cooperatives extension services	Cooperatives extension services	To provide cooperative extension services	HQ	Wardwide	Trade, Investment and Cooperatives	2018/2019	-	GoK	-	Completed
15 47	Rehabilitation and construction of new markets	Rehabilitation and construction of new markets	To rehabilitate and construct new markets	HQ	Wardwide	Trade, Investment and Cooperatives	2019/2020	5,000,000	GoK	5,000,000	Completed
15 48	Construction of Malaba market-Amoni market and Adung'osi Market	Construction of Malaba market-Amoni market and Adung'osi Market	To construct Malaba, Amoni and Adung'osi market	Teso North	Malaba Central	Trade, Investment and Cooperatives	2019/2020	20,574,063	GoK	20,574,063	Completed
15 49	construction of ablution block and completion of aboloji market	construction of ablution block and completion of aboloji market	To construct Aboloji ablution block and market	Teso North	Angurai South	Trade, Investment and Cooperatives	2019/2020	19,000,000	GoK	19,000,000	Completed

1550	Construction of Lugare market	Construction of Lugare market	To construct Lugare market	Bunyala	Bunyala South	Trade, Investment and Cooperatives	2019/2020	3,000,000	GoK	3,000,000	Completed	
1551	Equipping of Weight and Measures Workshops	Equipping of Weight and Measures Workshops	To construct weight and measures workshops	HQ	HQ	Trade, Investment and Cooperatives	2019/2020	3,955,954	GoK	3,955,954	Completed	
1552	completion of Marenga fish filleting plant	completion of Marenga fish filleting plant	To complete Marenga Fish Filleting plant	Bunyala	Bunyala West	Trade, Investment and Cooperatives	2019/2020	5,000,000	GoK	5,000,000	Completed	
1553	Proposed Erection Of Fencing And Gate At Aboloi Market Teso North Sub County, Busia County	Proposed Erection Of Fencing And Gate At Aboloi Market Teso North Sub County, Busia County	To erect a fence and a gate at Aboloi Market	Teso North	Angurai South	Trade, Investment and Cooperatives	2020/2021	1,350,940	GoK	1,350,940	Completed	
1554	Proposed Construction Of Ablution Block At Katelenyang Market In Teso South Sub County	Proposed Construction Of Ablution Block At Katelenyang Market In Teso South Sub County	To construct an Ablution Block at Katelenyang Market	Teso South	Amukura East	Trade, Investment and Cooperatives	2020/2021	1,876,465	GoK	1,876,465	Completed	
1555	Proposed Construction Of 28 No Stalls Market Shed With Annexed Office And Store At Kamolo	Proposed Construction Of 28 No Stalls Market Shed With Annexed Office And Store At Kamolo	To construct market stalls at Kamolo	Teso North	Malaba South	Trade, Investment and Cooperatives	2021/2022	3,900,000	GoK	3,900,000	stalled	
1556	Proposed Construction Of Sagania Market In Namboboto	Proposed Construction Of Sagania Market In Namboboto Nambuku Ward	Construction of Sagania Market	Samia	Namboboto /Nambuku	Trade, Investment and Cooperatives	2021/2022	3,728,000	GoK	3,728,000	Stalled	

	Nambuku Ward											
1557	Proposed Rehabilitation Of Mundika Market And Laying Of Cabros Phase I	Proposed Rehabilitation Of Mundika Market And Laying Of Cabros Phase I	Rehabilitation of mundika market	Nambale	Bukhayo West	Trade, Investment and Cooperatives	2021/2022	2,000,000	GoK	2,000,000	Ongoing	
1558	Proposed Completion Of Bukiri Market	Proposed Completion Of Bukiri Market	Completion of Bukiri Market	Samia	Agenga/Nanguba	Trade, Investment and Cooperatives	2021/2022	5,700,000	GoK	5,700,000	ongoing	
1559	Construction of CAIPS	Construction of the CAIPS	To develop an Industrial park	Matayos	Matayos South	Trade, Investment and Cooperatives	2022/2023	500,000,000	GoK	500,000,000	Ongoing	The program is ongoing at 80%.
1560	Development of Busia County Aggregation Center and Industrial Park	Development of enabling infrastructure at CAIPS	To develop enabling infrastructure	Matayos	Matayos South	Trade, Investment and Cooperatives	2023/2024	157,626,373	GoK	157,626,373	Ongoing	The program is ongoing at 80%.
1561	Proposed Fencing of Aterait Market-Chakol North	Proposed Fencing of Aterait Market-Chakol North	To fence the market	Teso South	Chakol North	Trade, Investment and Cooperatives	2024/2025	494,000	GoK	494,000	Ongoing	The project is ongoing
1562	Proposed Fencing of Rakite market-Matayos South Ward	Proposed Fencing of Rakite market-Matayos South Ward	To fence the market	Matayos	Matayos South	Trade, Investment and Cooperatives	2024/2025	996,000	GoK	996,000	Ongoing	The project is ongoing.
1563	Proposed Construction of 6 door pit Latrine at	Proposed Construction of 6 door pit Latrine at Mayenje Market-Mayenje	To construct 6 door pit latrine	Matayos	Mayenje	Trade, Investment and Cooperatives	2024/2025	629,820	GoK	629,820	Ongoing	The project is at 50% completion rate.

	Mayenje Market-Mayenje											
15 64	Proposed Construction of 6 door pit Latrine at Amongura Market	Proposed Construction of 6 door pit Latrine at Amongura Market	To construct 6 door pit latrine	Teso South	Chakol South	Trade, Investment and Cooperatives	2024/2025	630,940	GoK	630,940	Ongoing	The project is ongoing at 45
15 65	Proposed Construction of Modern Pit Latrine at Busijo Market	Proposed Construction of Modern Pit Latrine at Busijo Market	To construct modern pit latrine	Samia	Bwiri	Trade, Investment and Cooperatives	2024/2025	646,060	GoK	646,060	Ongoing	The project is ongoing
15 66	Proposed Construction of Modern Pit Latrine at Buyofu Market	Proposed Construction of Modern Pit Latrine at Buyofu Market	To construct a modern pit latrine	Nambale	Bukhayo East	Trade, Investment and Cooperatives	2024/2025	629,320	GoK	629,320	Ongoing	The project is ongoing
15 67	Proposed Construction of Modern Pit Latrine at Siwongo Market-Nangina	Proposed Construction of Modern Pit Latrine at Siwongo Market-Nangina	To construct a modern pit latrine	Samia	Nangina	Trade, Investment and Cooperatives	2024/2025	630,940	GoK	630,940	Ongoing	The project is ongoing
15 68	Proposed Construction of Jairos Market Ablution Block-Malaba North	Proposed Construction of Jairos Market Ablution Block-Malaba North	To construct an Ablution block	Teso North	Malaba North	Trade, Investment and Cooperatives	2024/2025	1,984,110	GoK	1,984,110	Ongoing	The project is ongoing
15 69	Proposed construction of 2 door pit latrine at Bumutiru Market-Kingandole	Proposed construction of 2 door pit latrine at Bumutiru Market-Kingandole	To construct 2 door pit latrine	Butula	Kingandole	Trade, Investment and Cooperatives	2024/2025	496,200	GoK	496,200	Ongoing	The project is ongoing

1570	Proposed Completion of Changara Market- Angurai East	Proposed Completion of Changara Market- Angurai East	To complete Changara market	Teso North	Angurai East	Trade, Investment and Cooperatives	2024/2025	1,942,380	GoK	1,942,380	Stalled	The project is ongoing
1571	Proposed Construction of Market at Sikoma Market- Marchi Central Ward	Proposed Construction of Market at Sikoma Market- Marchi Central Ward	To construct a market	Butula	Marachi Central	Trade, Investment and Cooperatives	2024/2025	2,498,000	GoK	2,498,000	Completed	The project is ongoing
1572	Proposed Completion of Bukiri Market- Agenga Nanguba	Proposed Completion of Bukiri Market- Agenga Nanguba	To construct a market	Samia	Agenga Nanguba	Trade, Investment and Cooperatives	2024/2025	4,954,100	GoK	4,954,100	Ongoing	The project is ongoing
1573	Proposed Completion of Sisenye Market- Bunyala North	Proposed Completion of Sisenye Market- Bunyala North	To construct a market	Bunyala	Bunyala North	Trade, Investment and Cooperatives	2024/2025	1,959,990	GoK	1,959,990	Ongoing	The project is ongoing
1574	Proposed Construction of mama mboga market shed at Butula Junction Market- Marachi North Ward	Proposed Construction of mama mboga market shed at Butula Junction Market- Marachi North Ward	To construct a market	Butula	Marachi North	Trade, Investment and Cooperatives	2024/2025	940,080	GoK	940,080	Ongoing	The project is ongoing
1575	Proposed Completion of Siwongo Market- Nangina	Proposed Completion of Siwongo Market- Nangina	To construct a market	Samia	Nangina	Trade, Investment and Cooperatives	2024/2025	1,944,510	GoK	1,944,510	Completed	The project is ongoing
1576	Proposed Completion of Siwongo	Proposed Completion of Siwongo Market- Nangina	To construct a market	Samia	Nangina	Trade, Investment and Cooperatives	2024/2025	980,050	GoK	980,050	Ongoing	The project is ongoing

	Market-Nangina											
15 77	Proposed Construction of Market Sheds at Emalaya Market-Bukhaya West	Proposed Construction of Market Sheds at Emalaya Market-Bukhaya West	To construct a market	Matayos	Bukhaya West	Trade, Investment and Cooperatives	2024/2025	1,399,670	GoK	1,399,670	Ongoing	The project is ongoing
15 78	Construction of bodaboda shed at Namisi stage – Bukhaya Central ward	Construction of bodaboda shed at Namisi stage – Bukhaya Central ward	To construct a market	Nambale	Bukhaya Central	Trade, Investment and Cooperatives	2024/2025	492,040	GoK	492,040	Completed	The project is ongoing
15 79	Proposed Completion of Mayenje Market-Mayenje Ward	Proposed Completion of Mayenje Market-Mayenje Ward	To construct a market	Matayos	Mayenje	Trade, Investment and Cooperatives	2024/2025	1,956,890	GoK	1,956,890	Ongoing	The project is ongoing
15 80	Purchase of land for dispensary at Totokakile	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso North	Malaba south	Lands, Housing and Urban Development	2024/2025	499,000	GoK	499,000	Completed	The land bank was acquired
15 81	Purchase of land for market at aterait	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso South	Chakol North	Lands, Housing and Urban Development	2024/2025	1,000,000	GoK	0	Ongoing	Process ongoing
15 82	Purchase of land for Vtc at Amaase Vocational Training Centre	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso south	Chakol South	Lands, Housing and Urban Development	2024/2025	1,000,000	GoK	0	Ongoing	Process ongoing
15 83	Purchase of land for dispensary at Marachi west ward	Acquisition of county land bank	Acquisition of County landbank for development projects	Butula	Marachi West	Lands, Housing and Urban Development	2024/2025	1,000,000	GoK	0	Ongoing	Process ongoing

15 84	Purchase of land for Auction ring at Kocholia	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso North	Malaba south	Lands, Housing and Urban Development	2024/2025	999,900	GoK	0	Ongoing	Process ongoing
15 85	Purchase of land for dispensary at Okame	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso South	Chakol South	Lands, Housing and Urban Development	2024/2025	1,000,000	GoK	0	Ongoing	Process ongoing
15 86	Purchase of land for Moru Karisa Market in Chakol north	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso South	Chakol North	Lands, Housing and Urban Development	2024/2025	500,000	GoK	0	Ongoing	Process ongoing
15 87	Purchase of land for dispensary at Apegei	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso South	Chakol North	Lands, Housing and Urban Development	2024/2025	1,000,000	GoK	1,000,000	Completed	Process ongoing
15 88	Purchase of land for market at akites	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso South	Chakol North	Lands, Housing and Urban Development	2024/2025	2,900,000	GoK	0	Ongoing	Process ongoing
15 89	Purchase of land for ECDE Centre at Khusuna	Acquisition of county land bank	Acquisition of County landbank for development projects	Bunyala	Bunyala south	Lands, Housing and Urban Development	2024/2025	500,000	GoK	500,000	Completed	Process ongoing
15 90	Purchase of Land for Dispensary at Busidibu (busibwabo Ward)	Acquisition of county land bank	Acquisition of County landbank for development projects	Matayos	Busibwabo	Lands, Housing and Urban Development	2024/2025	1,299,800	GoK	0	Ongoing	Process ongoing
15 91	Purchase of land for ECDE Centre at Katome	Acquisition of county land bank	Acquisition of County landbank for development projects	Nambale	Bukhayo central	Lands, Housing and Urban Development	2024/2025	500,000	GoK	0	Ongoing	Process ongoing
15 92	Land for Sports and Cultural activities at Budubusi	Acquisition of county land bank	Acquisition of County landbank for development projects	Bunyala	Bunyala North	Lands, Housing and Urban Development	2024/2025	1,399,500	GoK	0	Ongoing	Process ongoing

15 93	Purchase of land for Okwata Dispensary	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso South	Amukura west	Lands, Housing and Urban Development	2024/2025	1,050,000	GoK	0	Ongoing	Process ongoing
15 94	Purchase of land at Sigulu (nangina Ward)	Acquisition of county land bank	Acquisition of County landbank for development projects	Samia	Nangina	Lands, Housing and Urban Development	2024/2025	1,000,000	GoK	1,000,000	Completed	completed
15 95	Purchase of land for water project at Amoni	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso South	Angorom	Lands, Housing and Urban Development	2024/2025	600,000	GoK	0	Ongoing	Process ongoing
15 96	Proposed construction of governor's Residence-Phase one	construction of governor's Residence-Phase one	Create a conducive habitable environment for county employees	Matayos	Matayos south	Lands, Housing and Urban Development	2024/2025	45,000,000	GoK	0	Ongoing	the construction works ongoing at Nasewa
15 97	Renovation of county offices	Renovation of county offices	Create a conducive working environment for county employees	countywide	countywide	Lands, Housing and Urban Development	2024/2025	4,000,000	GoK	0	Completed	offices renovated and in use
15 98	Storm water management (Opening and rehabilitation of drainage channels)	Storm water management (Opening and rehabilitation of drainage channels)	Maintain a clean business environment for Busia residents	Matayos	Busia Municipality	Lands, Housing and Urban Development	2024/2025	5,000,000	GoK	0	Ongoing	ongoing
15 99	Acquisition of 2NO. solid waste tippers across the county and two municipality	Acquisition of solid waste tippers across the county and two municipality	Maintain a clean business environment for Busia residents	countywide	countywide	Lands, Housing and Urban Development	2024/2025	21,000,000	GoK	21,000,000	Completed	The tippers were procured in time. The maintenance budget for tippers should be done regularly and serviced
16 00	Proposed fencing of Alupe dumpsite	Fencing of Alupe dumpsite	Maintain a clean business environment for Busia residents	Teso South	Angorom	Lands, Housing and Urban Development	2023/2024	3,945,710	GoK	0	Completed	Fencing completed, though the gate has been vandalised

1601	Proposed Construction of Storm Water drainage in Busia Municipality, Matayos Sub-County(Busia County)	Construction of Storm Water drainage in Busia Municipality,Matayos Sub-County(Busia County)	Maintain a clean business environment for Busia residents	Matayos	Burumba	Lands, Housing and Urban Development	2023/2024	9,790,232	GoK	0	Completed	storm water drainage system well managed
1602	Proposed rehabilitation of Malaba dumpsite in Teso North sub-County	Rehabilitation of Malaba dumpsite in Teso North sub-County	Maintain a clean business environment for Busia residents	Teso North	Malaba Central	Lands, Housing and Urban Development	2023/2024	997,800	GoK	0	Completed	ongoing
1603	Proposed Renovation of Bunyala Sub-County Administrator's office	Renovation of Bunyala Sub-County Administrator's office	Create a conducive working environment for county employees	Bunyala	Bunyala West	Lands, Housing and Urban Development	2023/2024	2,496,955	GoK	0	Completed	Completed; ensure asset register updated and maintenance budget assigned.
1604	Proposed Renovation of Samia Sub-County Administrator's office	Renovation of Samia Sub-County Administrator's office	Create a conducive working environment for county employees	Samia	Nangina	Lands, Housing and Urban Development	2023/2024	2,487,550	GoK	0	Completed	Completed; ensure asset register updated and maintenance budget assigned.
1605	Purchase of 3 acres of land for construction of VTC in Chakol north Ward	Purchase of 3 acres of land for construction of VTC in Chakol north Ward	Acquisition of County landbank for development projects	Teso South	Chakol North	Lands, Housing and Urban Development	2023/2024	3,500,000	GoK	0	Completed	The land bank was acquired
1606	Purchase of land for Mabale dispensary	Purchase of land for Mabale dispensary	Acquisition of County landbank for development projects	Matayos	Mayenje	Lands, Housing and Urban Development	2023/2024	750,000	GoK	750,000	Completed	The land bank was acquired
1607	Purchase of 2 acres of land for construction of dispensary	Purchase of 2 acres of land for construction of dispensary in Nabuganda village	Acquisition of County landbank for development projects	Samia	Bwiri	Lands, Housing and Urban Development	2023/2024	1,600,000	GoK	0	Ongoing	The land bank was acquired

	in Nabuganda village											
16 08	Purchase of land for Akulonyi by PLWDS	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso South	Chakol Souh	Lands, Housing and Urban Development	2023/2024	475,000	GoK	475,000	Completed	The land bank was acquired
16 09	Purchase of 1.5 acres of land for playing ground/ football pitch at Sisenye	Acquisition of county land bank	Acquisition of County landbank for development projects	Bunyala	Bunyala North	Lands, Housing and Urban Development	2023/2024	1,500,000	GoK	0	Ongoing	Waiting for valuers report
16 10	Purchase of 2 plot of land for construction of Dispensary in Marachi East	Acquisition of county land bank	Acquisition of County landbank for development projects	Butula	Marachi East	Lands, Housing and Urban Development	2023/2024	600,000	GoK	0	Ongoing	Waiting for valuers report
16 11	Purchase of land for construction of a dispensary at Kapesur village	Acquisition of county land bank	Acquisition of County landbank for development projects	Teso South	Chakol Souh	Lands, Housing and Urban Development	2023/2024	700,000	GoK	0	Ongoing	Waiting for valuers report
16 12	Purchase of land for construction of dispensary at Mukhobola in Bunyala central ward	Acquisition of county land bank	Acquisition of County landbank for development projects	Bunyala	Bunyala Central	Lands, Housing and Urban Development	2023/2024	1,400,000	GoK	0	Ongoing	Waiting for valuers report
16 13	Development of Green park in Busia town	Development of Green park in Busia town	Beautify Urban centers	Matayos	Burumba	Lands, Housing and Urban Development	2023/2024	6,000,000	GoK	0	Ongoing	The project is ongoing

16 14	Proposed Renovation of Malaba Town Hall	Renovation of Malaba Town Hall	Create a conducive working environment for county employees	Teso North	Malaba Central	Lands, Housing and Urban Development	2022/2023	5,108,364	GoK	0	Completed	The hall was renovated and is in use
16 15	Proposed Construction of Malaba O.S.B.P Ablution Block; Winkers Malaba Railway Drainage, Connection of Malaba Bus Park Ablution block to sewer	Construction of Malaba O.S.B.P Ablution Block; Winkers Malaba Railway Drainage, Connection of Malaba Bus Park Ablution block to sewer	Create enough health facilities in urban areas	Teso North	Malaba Central	Lands, Housing and Urban Development	2022/2023	9,709,914	GoK	5,324,926	Completed	Complete and in use
16 16	Kenya urban support programme-Construction of Alupe 0.8km road	Construction of Alupe 0.8km road	improve accessibility to the institution	Busia municipality	Angorom	Lands, Housing and Urban Development	2022/2023	30,000,000	World Bank-KUSP	30,000,000	Completed	The project is complete and is in use
16 17	Proposed construction of designated parking areas and laying of cabros	construction of designated parking areas and laying of cabros	Create enough parking slots for vehicles within urban centers	Matayos	Burumba	Lands, Housing and Urban Development	2022/2023	100,000,000	GoK	23,060,382	Ongoing	95% complete; finalize snagging and quality assurance checks.
16 18	Proposed Renovation of Governor's Lounge	Renovation of Governor's Lounge	Create a conducive working environment for county employees	Teso South	Angorom	Lands, Housing and Urban Development	2022/2023	29,954,265	GoK	0	Completed	Advertised; large budget variance noted; require independent technical and financial review before award.
16 19	Purchase of land	Acquisition of land for county projects	Acquisition of County landbank for development projects	County wide	HQ	Lands, Housing and Urban Development	2021/2022	1,500,000	GoK	1,500,000	Completed	The land bank was acquired
16 20	Security fencing to	Security fencing to government compounds	secure government assets	County wide	HQ	Lands, Housing and	2021/2022	695,000	GoK	695,000	Completed	Government compounds was fenced and secured.

	government compounds					Urban Development						
16 21	Construction of two door latrine at Busibwabo market	Construction of door latrines	Create enough health facilities in urban areas	Matayos	Busibwabo	Lands, Housing and Urban Development	2021/2022	400,000	GoK	400,000	Completed	The door latrine was complete and is in use.
16 22	Solid Waste Management	Solid Waste Management in urban centers	create a clean liveable urban environment	Matayos	Busia Municipality	Lands, Housing and Urban Development	2021/2022	25,374,752	GoK	25,374,752	Completed	solid waste well managed across the 7 subcounties
16 23	County spatial Plan	County spatial Plan	properspatial plan for development projects	HQ	HQ	Lands, Housing and Urban Development	2021/2022	9,103,207	GoK	9,103,207	Ongoing	inception report done
16 24	Construction of bus park malaba	construction of bus park malaba	create enough parking space for PSV vehicles	Teso North	Malaba Central	Lands, Housing and Urban Development	2021/2022	7,530,500	GoK	7,530,500	Completed	The work was completely done.
16 25	Fencing of Mundika trailer park	Fencing of Mundika trailer park	secure government assets	Matayos	Bukhayo West	Lands, Housing and Urban Development	2021/2022	6,890,400	GoK	6,890,400	Completed	work done as per the scope of work. The wall has since been vandalized byt the locals
16 26	Kenya urban sopport programme	urban development Busia municipality	Create enough transport facilities within Busia Municipality	Matayos	Busia Municipality	Lands, Housing and Urban Development	2021/2022	10,531,513	World Bank-KUSP	10,531,513	Completed	solli waste management equipment were purchased
16 27	County spatial Plan	County spatial Plan	properspatial plan for development projects	countywide	countywide	Lands, Housing and Urban Development	2020/2021	5,000,000	GoK	0	Stalled	works on going at 10%
16 28	Major maintenance of County government houses and offices	Major maintenance of County government houses and offices	Create a conducive working envrionment for county employees	county Head Quarter	HQ	Lands, Housing and Urban Development	2020/2021	5,000,000	GoK	5,000,000	Completed	The offices were maintained

16 29	Construction of trailer Park Malaba	Construction of trailer Park Malaba	reduce trailer traffic within towns	Teso North	Malaba Central	Lands, Housing and Urban Development	2020/2021	13,000,000	GoK	0	Stalled	Stalled across phases; cost escalation risk; recommend rapid audit and decision to complete, cancel, or reprocure.
16 30	Solid Waste Management	Solid Waste Management in urban centers	create a clean liveable urban environment	countywide	countywide	Lands, Housing and Urban Development	2020/2021	15,000,000	GoK	15,000,000	Completed	kshs.7 million For solid waste management in all the urban areas in the County and Kshs. 7.3 million for solid waste management in Busia and Malaba Municipality.
16 31	Construction of bus park malaba	construction of bus park malaba	create enough parking space for PSV vehicles	Teso North	Malaba Central	Lands, Housing and Urban Development	2020/2021	7,720,006	GoK	0	Completed	The work was done in phases and phase one was completely done.
16 32	Solar installation	installation of solar mass lights in markets	improve security in markets	countywide	countywide	Lands, Housing and Urban Development	2020/2021	3,000,000	GoK	3,000,000	Completed	work is done and is in use.
16 33	Kenya urban support programme	Construction of road network in Busia municipality	improve accessibility within urban centres	Matayos	Busia Municipality	Lands, Housing and Urban Development	2020/2021	230,924,242	World Bank-KUSP	230,924,242	Completed	Road network expansion done within municipality
16 34	Purchase of land for cemetery.	Purchase of land for cemetery	Acquire County landbank for development projects	Matayos	Mayenje	Lands, Housing and Urban Development	2019/2020	3,504,229	GoK	3,504,229	Completed	The land bank for cemetery was acquired
16 35	Construction of trailer Park Malaba	Construction of trailer Park Malaba	reduce trailer traffic within towns	Teso North	Malaba Central	Lands, Housing and Urban Development	2019/2020	13,000,000	GoK	13,000,000	Stalled	Stalled across phases; cost escalation risk; recommend rapid audit and decision to complete, cancel, or reprocure.
16 36	Solid Waste Management	Solid waste management	Maintain a clean business environment for Busia residents	countywide	countywide	Lands, Housing and Urban Development	2019/2020	22,827,279	GoK	22,827,279	Completed	For solid waste management in all the urban areas in the County
16 37	Construction of receptacles	Construction of receptacles for garbage collection	Maintain a clean business environment for Busia residents	countywide	countywide	Lands, Housing and	2019/2020	3,000,000	GoK	3,000,000	Completed	Completed; ensure distribution and

	for garbage collection					Urban Development						collection schedule in place.
1638	construction of governors residence and lounge	construction of governors residence and lounge	Create a conducive liveable environment for county employees	Teso south	Angorom	Lands, Housing and Urban Development	2019/2020	2,349,128	GoK	2,349,128	Completed	Governors lounge constructed and in use
1639	solar lights installation	5 solar powered mass light	improve security in urban areas	all sub county	ward wide	Lands, Housing and Urban Development	2019/2020	10,993,800	GoK	10,993,800	Completed	Work is complete and is in use
1640	Kenya Urban Support Programme	Construction of roads within Busia municipality	Create enough transport facilities within Busia Municipality	Busia Municipality	Busia Municipality	Lands, Housing and Urban Development	2019/2020	202,143,000	World Bank-KUSP	202,143,000	Completed	Targeted to increase road network
1641	Construction of Appropriate Building Technology Centre in the remaining Sub Counties.	Construction of Appropriate Building Technology Centre in the remaining Sub Counties.	impart knowledge and skills in youth	all remaining sub county	Across 7 sub Count	Lands, Housing and Urban Development	2018/2019	-	GoK	0	Completed	ABMT constructed in Nambale Township ward
1642	Construction of trailer Park Malaba	Construction of trailer Park Malaba	reduce trailer traffic within towns	Teso North and Matayos	Malaba central and Bukhayo west	Lands, Housing and Urban Development	2018/2019	30,000,000	GoK	30,000,000	Stalled	Stalled; partial works exist; prioritize completion plan or formal termination.
1643	Solid Waste Management	Solid Waste Management	create a clean liveable urban environment	all sub county	Countywide	Lands, Housing and Urban Development	2018/2019	34,568,012	GoK	34,568,012	Completed	For solid waste management in all the urban areas in the County was done
1644	Construction of receptacles for garbage collection	Construction of receptacles for garbage collection	create a clean liveable urban environment	Matayos , Teso North, Butula and samia	Busia Municipality, Marachi west, Nangina and malaba central	Lands, Housing and Urban Development	2018/2019	3,000,000	GoK	3,000,000	Completed	Completed; ensure distribution and collection schedule in place.

16 45	Kenya Urban Support Programme	Kenya Urban Support Programme	Create enough transport facilities within Busia Municipality	Busia municipality	Busia municipality	Lands, Housing and Urban Development	2018/2019	101,071,500	World Bank-KUSP	101,071,500	Completed	Targeted to increase road network
16 46	Major maintenance of County government houses	Refurbishment of county government houses and building.	Create a conducive liveable environment for county employees	countywide		Lands, Housing and Urban Development	2017/2018	3,000,000	GoK	3,000,000	Completed	maintenance of County Government houses was done.
16 47	Security fencing to government compounds	Physical securing government compounds by perimeter fencing	secure government assets	Busia municipality	Busia municipality	Lands, Housing and Urban Development	2017/2018	2,000,000	GoK	2,000,000	Completed	Completed; ensure access control and maintenance plan.
16 48	Preparation, automation plot record and issuing of ownership document to plot owners at market centers	Network establishment and automation	Create enough business spaces for residents	at county headquarter	HQ	Lands, Housing and Urban Development	2017/2018	3,000,000	GoK	3,000,000	Completed	plot ownership issued at amrket center
16 49	Solid Waste Management	Solid Waste Management in urban centers	create a clean liveable urban environment	countywide	countywide	Lands, Housing and Urban Development	2017/2018	22,000,000	GoK	22,000,000	Completed	For solid waste management in all the urban areas in the County was done
16 50	Purchase of skips for garbage transportation	Purchase of skips for garbage transportation	create a clean liveable urban environment	countywide	countywide	Lands, Housing and Urban Development	2017/2018	3,000,000	GoK	3,000,000	Completed	Purchase of skips for garbage transportation was acquired and they are in use.
16 51	Acquisition of land for county government project,	land use planning	Acquisition of County landbank for development projects	Countywide	Countywide	Lands, Housing and Urban Development	2016/2017	10,000,000	GoK	10,000,000	Completed	The land bank was acquired
16 52	Major maintenance of County government houses	Major maintenance of County government houses	Create a conducive liveable environment for county employees	Busia town	HQ	Lands, Housing and Urban Development	2016/2017	4,800,000	GoK	4,800,000	Completed	County government offices were maintained
16 53	Security fencing to	Security fencing to government compounds	Security fencing to government compounds	Busia town	HQ	Lands, Housing and	2016/2017	3,050,000	GoK	3,050,000	Completed	Completed; ensure access control and maintenance plan.

	government compounds					Urban Development						
1654	County spatial Plan	Produce county spatial master plan.	prepare spatial plan for development projects	all 7 sub county	HQ	Lands, Housing and Urban Development	2015/2016	40,000,000	GoK	40,000,000	Completed	ongoing
1655	Purchase of land for investment	continue developing a land bank for the county to be availed for investment purposes.	Acquisition of County landbank for development projects	all 7 sub county	Wardwide	Lands, Housing and Urban Development	2015/2016	30,000,000	GoK	30,000,000	Completed	The land bank was acquired.
1656	Solar lighting at Adungosi market and Amongura market	Purchase of land for Amongura dispensary-Chakol South Ward	Acquisition of County landbank for development projects	Teso South	Chakol South	Lands, Housing and Urban Development	2023/2024	1,200,000	GoK	1,200,000	Completed	The land bank was acquired
1657	Crash programme for resolution of boundary disputes	Initiating resolution of boundary disputes between interested parties.	Initiating resolution of boundary disputes between interested parties.	all 7 sub county	all 7 sub county	Lands, Housing and Urban Development	2015/2016	1,400,000	GoK	1,400,000	Completed	Land disputes were solved as they arise
1658	Registration of acquired lands	acquisition of title deeds for land purchased by the county government.	acquisition of title deeds for land purchased by the county government.	countywide	countywide	Lands, Housing and Urban Development	2015/2016	350,000	GoK	350,000	Completed	Registration of land acquired by County government was done
1659	Survey of Public Land	Beaconing of public land to delimitate their boundaries.	Acquisition of County landbank for development projects	Busia town	HQ	Lands, Housing and Urban Development	2015/2016	2,100,000	GoK	2,100,000	Completed	Survey was done and reclaiming of land and dispute related waqs solved
1660	Governor's Residence(Phase I)	Phase I of the governor's official residence (Annuity Payment)	Create a conducive liveable environment for county employees	Matayos	Busibwabo	Lands, Housing and Urban Development	2015/2016	25,000,000	GoK	25,000,000	Completed	Project stalled or underperforming; requires payment clearance or technical review.
1661	Construction of Gate house of Governors Residence	Phase I of the governor's official residence (Annuity Payment)	Create a conducive liveable environment for county employees	Matayos	Busibwabo	Lands, Housing and Urban Development	2015/2016	3,300,000	GoK	3,300,000	Stalled	Project stalled or underperforming; requires payment clearance or technical review.
1662	Construction of perimeter wall of	Phase I of the governor's official	Create a conducive liveable environment for county employees	Matayos	Busibwabo	Lands, Housing and	2015/2016	4,000,000	GoK	4,000,000	Completed	Project ongoing

	Governors Residence	residence (Annuity Payment)				Urban Development						
1663	Major maintenance of County government houses	Major maintenance of County government houses	Create a conducive liveable environment for county employees	Busia town	Burumba and Angorom	Lands, Housing and Urban Development	2015/2016	4,100,000	GoK	4,100,000	Completed	Project ongoing
1664	Security fencing to government compounds	Security fencing to government compounds		Busia town	Burumba and Angorom	Lands, Housing and Urban Development	2015/2016	4,050,000	GoK	4,050,000	Completed	Completed; ensure access control and maintenance plan.
1665	Mass lighting in Informal settlements and major bus parks	Mass lighting in Informal settlements and major bus parks	improve security in markets	Bunyala	Bunyala West(port victoria)	Lands, Housing and Urban Development	2015/2016	4,800,000	GoK	4,800,000	Completed	complete and is in use
1666	Purchase of land for at Suo for trailer park	Purchase of land for at Suo for trailer park	Acquisition of County landbank for development projects	Matayos	Matayos south	Lands, Housing and Urban Development	2015/2016	6,500,000	GoK	6,500,000	Completed	The land bank was acquired
1667	Purchase of land at Simba chai for cassava factory	Purchase of land at Simba chai for cassava factory	Acquisition of County landbank for development projects	Teso South	Amukura central	Lands, Housing and Urban Development	2015/2016	1,000,000	GoK	1,000,000	Completed	The land bank was acquired
1668	Purchase of land at Kisoko for University	Purchase of land at Kisoko for University	Acquisition of County landbank for development projects	Nambale	Nambale township	Lands, Housing and Urban Development	2015/2016	3,000,000	GoK	3,000,000	Completed	The land bank was acquired
1669	Purchase of land for Amukura market	Purchase of land for Amukura market	Acquisition of County landbank for development projects	Teso South	Amukura central	Lands, Housing and Urban Development	2015/2016	5,600,000	GoK	5,600,000	Completed	The land bank was acquired
1670	Purchase of land for bus park Burumba ward	Purchase of land for bus park Burumba ward	Acquisition of County landbank for development projects	Matayos	Burumba	Lands, Housing and Urban Development	2015/2016	7,200,000	GoK	7,200,000	Completed	The land bank was acquired
1671	Fencing of Suo land parcels, Fencing Governor's	Fencing of Suo land parcels, Fencing Governor's residence at Ochude and Fencing of staff quarters	Securing the county land from encroachment	Matayos	Matayos south	Lands, Housing and Urban Development	2015/2016	3,754,945	GoK	3,754,945	Ongoing	Incomplete hence roll over to the next financial year

	residence at Ochude and Fencing of staff quarters											
1672	construction of public toilet at posta market	construction of public toilet at posta market	construction of public toilet at posta market	Matayos	Burumba	Lands, Housing and Urban Development	2015/2016	1,452,508	GoK	1,452,508	Completed	Work is completed and is in use.
1673	Major maintenance of government houses-staff quarters	Major maintenance of government houses-staff quarters	Create a conducive liveable environment for county employees	Matayos	Burumba	Lands, Housing and Urban Development	2015/2016	2,307,107	GoK	2,307,107	Completed	Independent quality audits, phased contracts
1674	Installation of Mass Lighting Akobwait junction, Kotur market, Koteng'o market	Installation of Mass Lighting Akobwait junction, Kotur market, Koteng'o market	improve security in markets	Teso North	Amukura East, Amukura central	Lands, Housing and Urban Development	2015/2016	3,600,000	GoK	3,600,000	Completed	Work is completed and is in use.
1675	Purchase of land for Changara market	Acquisition of land for Changara market	Purchase of land for Changara market	Teso North	Angurai East	Lands, Housing and Urban Development	2015/2016	400,000	GoK	400,000	Completed	The land bank was acquired
1676	Installation of flood lights at Akobwait junction, Kotur market, Koteng'o market	Installation of flood lights at Akobwait junction, Kotur market, Koteng'o market	improve security in markets	Teso North	Amukura central	Lands, Housing and Urban Development	2015/2016	3,600,000	GoK	3,600,000	Completed	Work is completed and is in use.
1677	Installation of solar lights at Aturet, Amukura Junction	Installation of solar lights at Aturet, Amukura Junction	improve security in markets	Teso South	Amukura west, Chakol North	Lands, Housing and Urban Development	2015/2016	2,000,000	GoK	2,000,000	Completed	Work is completed and is in use.

1678	Installation of flood lights at Angaro market and Ataba Oburi market	Installation of flood lights at Angaro market and Ataba Oburi market	improve security in markets	Teso North	Angurai East	Lands, Housing and Urban Development	2015/2016	2,400,000	GoK	2,400,000	Completed	Work is completed and is in use.
1679	Installation of mass lights at Akiriamet market, Osia market and Apokor market	Installation of mass lights at Akiriamet market, Osia market and Apokor market	improve security in markets	Teso North	Chelelemuk	Lands, Housing and Urban Development	2015/2016	3,600,000	GoK	3,600,000	Completed	Work is completed and is in use.
1680	Installation of flood lights at Aringo Junction, Sibembe, Madibo market, Elwanikha market and Mungatsi market	Installation of flood lights at Aringo Junction, Sibembe, Madibo market, Elwanikha market and Mungatsi market	improve security in markets	Nambale	Bukhayo East	Lands, Housing and Urban Development	2015/2016	7,000,000	GoK	7,000,000	Completed	Work is completed and is in use.
1681	Installation of mass lights at Malaya and Munongo Markets	Installation of mass lights at Malaya and Munongo Markets	improve security in markets	Nambale	Bukhayo West	Lands, Housing and Urban Development	2015/2016	2,400,000	GoK	2,400,000	Completed	Work is completed and is in use.
1682	Installation of flood lights at Magombe and Makunda market	Installation of flood lights at Magombe and Makunda market	improve security in markets	Bunyala	Bunyala central	Lands, Housing and Urban Development	2015/2016	2,800,000	GoK	2,800,000	Completed	Work is completed and is in use.
1683	Installation of mass lights at Mundere	Installation of mass lights at Mundere	improve security in markets	Bunyala	Bunyala North	Lands, Housing and Urban Development	2015/2016	1,200,000	GoK	1,200,000	Completed	Work is completed and is in use.

16 84	Installation of flood lights at Mau mau & Osieko market	Installation of flood lights at Mau mau & Osieko market	improve security in markets	Bunyala	Bunyala south	Lands, Housing and Urban Development	2015/2016	2,800,000	GoK	2,800,000	Completed	Work is completed and is in use.
16 85	Installation of mass lights at Ojaamong and Amaase markets	Installation of mass lights at Ojaamong and Amaase markets	improve security in markets	Teso South	Chakol South	Lands, Housing and Urban Development	2015/2016	2,400,000	GoK	2,400,000	Completed	Work is completed and is in use.
16 86	Purchase of land for Amongura dispensary- Chakol South Ward	Solar lighting at Adungosi market and Amongura market	improve security in markets	Teso South	Chakol South	Lands, Housing and Urban Development	2015/2016	2,400,000	GoK	2,400,000	Completed	Work is completed and is in use.
16 87	Installation of mass lights at Murumba (5), Bumutiru (2), Masengeny (1), Nyalwanda (1), Dadira (1)	Installation of mass lights at Murumba (5), Bumutiru (2), Masengeny (1), Nyalwanda (1), Dadira (1)	improve security in markets	Butula	Marachi Central	Lands, Housing and Urban Development	2015/2016	3,850,000	GoK	3,850,000	Completed	Work is completed and is in use.
16 88	Purchase of land at Musoma in Kingandole ward	Purchase of land at Musoma in Kingandole ward	Purchase of land at Musoma in Kingandole ward	Butula	Kingandole	Lands, Housing and Urban Development	2015/2016	250,000	GoK	250,000	Completed	The land bank was acquired
16 89	Purchase of land at Namwitsula in Kingandole ward	Acquisition of land at Namwitsula in Kingandole ward	Acquisition of land at Namwitsula in Kingandole ward	Butula	Kingandole	Lands, Housing and Urban Development	2015/2016	850,000	GoK	850,000	Completed	The land bank was acquired
16 90	Provision of flood lights in Osere, Kamuriai, Awata, Okuleu,	Provision of flood lights in Osere, Kamuriai, Awata, Okuleu, Onyonyori and Wangira mrkt	improve security in markets	Teso North	Malaba North	Lands, Housing and Urban Development	2015/2016	6,000,000	GoK	6,000,000	Completed	Work is completed and is in use.

	Onyonyori and Wangira mrkt											
1691	Installation of flood lights at Osasamet kamuriai and awata markets	Installation of flood lights at Osasamet kamuriai and awata markets	improve security in markets	Teso North	Malaba North	Lands, Housing and Urban Development	2015/2016	2,400,000	GoK	2,400,000	Completed	Work is completed and is in use.
1692	Installation Solar lighting at Bukhalalire market,Sikoma market ,Shibale market , Murumba,,Ogina market ,Bar - Ober market	Installation Solar lighting at Bukhalalire market,Sikoma market ,Shibale market , Murumba,,Ogina market ,Bar - Ober market	improve security in markets	Butula	Marachi Central	Lands, Housing and Urban Development	2015/2016	6,000,000	GoK	6,000,000	Completed	Work is completed and is in use.
1693	Installation of flood lights at Butula stage, Muruka stage, Tingolo stage	Installation of flood lights at Butula stage, Muruka stage, Tingolo stage	improve security in markets	Butula	Marachi North	Lands, Housing and Urban Development	2015/2016	3,600,000	GoK	3,600,000	Completed	Work is completed and is in use.
1694	Installation of mass lights at Bumala A Township	Installation of mass lights at Bumala A Township	improve security in markets	Butula	Marachi East	Lands, Housing and Urban Development	2015/2016	3,000,000	GoK	3,000,000	Completed	Work is completed and is in use.
1695	Installation of flood lights at Nambale town and Maarifa	Installation of flood lights at Nambale town and Maarifa	improve security in markets	Nambale	Nambale township and Bukhayo Central	Lands, Housing and Urban Development	2015/2016	2,400,000	GoK	2,400,000	Completed	Work is completed and is in use.

1696	Installation of mass lights at Dunia, Mauko, Joash, Ouma place, Siteko junction	Installation of mass lights at Dunia, Mauko, Joash, Ouma place, Siteko junction	improve security in markets	Butula	Marachi East	Lands, Housing and Urban Development	2015/2016	4,800,000	GoK	4,800,000	Completed	Work is completed and is in use.
1697	Solar Street Lighting at Buradi, Buloma, Mukonjo, Busibi, Nyakhobi	Solar Street Lighting at Buradi, Buloma, Mukonjo, Busibi, Nyakhobi	improve security in markets	Samia	Nana, Bwiri,	Lands, Housing and Urban Development	2015/2016	6,000,000	GoK	6,000,000	Completed	Work is completed and is in use.
1698	preparation of urban plan	preparation of urban plan	proper spatial plan for development projects	Busia town	HQ	Lands, Housing and Urban Development	2015/2016	3,000,000	GoK	3,000,000	Completed	Work is completed and is in use.
1699	Major maintenance of County government houses	To facilitate production of adequate, decent, secured, usable and affordable housing units in the county with the support infrastructure for the public	Major maintenance of County government houses	countywide	All sub counties	Lands, Housing and Urban Development	2014/2015	7,500,000	GoK	7,500,000	Completed	Work is completed and it is in good condition
1700	Action Plans	Action Plans	proper spatial plan for development projects	Teso north, Butula, Matayos	Amukura, Bumala, Butula, Busia and Malaba towns	Lands, Housing and Urban Development	2014/2015	1,000,000	GoK	1,000,000	Completed	Project stalled or underperforming; requires payment clearance or technical review.
1701	County spatial plan	County spatial plan	proper spatial plan for development projects		HQ	Lands, Housing and Urban Development	2014/2015	1,000,000	GoK	1,000,000	Completed	Stalled; inception report done but payment pending; clear payment to finalize deliverables or renegotiate scope
1702	Refurbish governor's Lounge	Refurbish governor's Lounge	Refurbish governor's Lounge	Teso South	Angorom	Lands, Housing and Urban Development	2014/2015	5,000,000	GoK	5,000,000	Completed	The Governors lounge was well refurbished and awaiting for maintenance in the following financial years

1703	Security fencing to government compounds	Security fencing to government compounds	To ensure security of government land parcels	Matayos	HQ	Lands, Housing and Urban Development	2014/2015	5,000,000	GoK	5,000,000	Completed	Completed; ensure access control and maintenance plan.
1704	Crash programme for resolution of boundary disputes	Crash programme for resolution of boundary disputes	To reduce land disputes within the county. To define boundaries for public land	at county headquarter	HQ	Lands, Housing and Urban Development	2014/2015	1,000,000	GoK	1,000,000	Completed	Land related disputes were resolved among neighbours
1705	Purchase of land for investment(Land Banking)	Purchase of land for investment(Land Banking)	Acquisition of County landbank for development projects	County wide	HQ	Lands, Housing and Urban Development	2014/2015	24,100,000	GoK	24,100,000	Completed	The land bank was acquired
1706	Purchase of Land for Bukhalalire market	Purchase of Land for Bukhalalire market	Acquisition of County landbank for development projects	Butula	Marachi Central	Lands, Housing and Urban Development	2014/2015	900,000	GoK	900,000	Completed	The land bank was acquired
1707	Survey of public land	Public land to be surveyed	Acquisition of County landbank for development projects	County wide	HQ	Lands, Housing and Urban Development	2014/2015	3,000,000	GoK	3,000,000	Completed	Land survey was done
1708	Urban street lighting	Urban street lighting	Urban street lighting	County wide	Wardwide	Lands, Housing and Urban Development	2014/2015	39,813,180	GoK	39,813,180	Completed	street light were installed in various towns and are function
1709	Construction of Bus parks	Construction of Bus parks	Construction of Bus parks	Busia and Malaba	Burumba and Malaba central	Lands, Housing and Urban Development	2014/2015	6,349,383	GoK	6,349,383	Completed	done
1710	Mass Lighting in informal settlements & major bus parks	Mass Lighting in informal settlements & major bus parks	Mass Lighting in informal settlements & major bus parks	Marachi estate in Busia, Nambale and Port Victoria		Lands, Housing and Urban Development	2014/2015	4,268,341	GoK	4,268,341	Completed	Projectt of mass lighting was done
1711	Departmental strategic plans	Strategic plan for the department of lands	Strategic plan for the department of lands	HQ	HQ	Lands, Housing and Urban Development	2014/2015	2,600,000	GoK	2,600,000	Completed	strategic plan was executed
1712	Preparation of Urban plans	Preparation of plans	proper spatial plan for development projects	HQ	HQ	Lands, Housing and	2014/2015	3,000,000	GoK	3,000,000	Completed	Urban plans was produced

						Urban Development						
1713	Protection of sea landings	Protection of sea landings	Protection of sea landings	countywide	HQ	Lands, Housing and Urban Development	2013/2014	5,000,000	GoK	5,000,000	Completed	Prevent soil erosion and water catchment area
1714	Purchase of graders, rollers and loaders	Purchase of graders, rollers and loaders	Purchase of graders, rollers and loaders	HQ	HQ	Lands, Housing and Urban Development	2013/2014	110,000,000	GoK	110,000,000	Completed	Graders, rollers and loaders were purchase and they are in use
1715	Feasibility study for airport	Feasibility study for airport	Feasibility study for airport	Teso South	Angorom	Lands, Housing and Urban Development	2013/2014	5,000,000	GoK	5,000,000	Completed	Feasibility study for airstrip was done and inception report was done.
1716	Maintenance of County Roads	Maintenance of County Roads	Maintenance of County Roads			Lands, Housing and Urban Development	2013/2014	140,350,000	GoK	140,350,000	Completed	County roads were maintained
1717	Purchase Two tippers	Acquisition of tippers	Acquisition of tippers	HQ	HQ	Lands, Housing and Urban Development	2013/2014	16,000,000	GoK	16,000,000	Completed	The tippers were procured and purchased, the maintenance of tippers should be done regularly and serviced
1718	Infrastructure Development Projects	Infrastructure Development Projects	Infrastructure Development Projects	countywide	countywide	Lands, Housing and Urban Development	2013/2014	23,113,477	GoK	23,113,477	Completed	Done
1719	Purchase of land for governor's official residence	Acquisition of County land bank	Acquisition of County landbank for development projects	Matayos	Busibwabo	Lands, Housing and Urban Development	2013/2014	5,500,000	GoK	5,500,000	Completed	The land parcel was acquired
1720	Port victoria zoning plan	Port victoria zoning plan	Port victoria zoning plan	Bunyala	Bunyala West	Lands, Housing and Urban Development	2013/2014	350,000	GoK	350,000	Completed	
1721	Purchase of land for bus park	Acquisition of County land bank	Acquisition of County landbank for development projects	Bunyala	Port victoria, BunyalaWest	Lands, Housing and Urban Development	2013/2014	1,500,000	GoK	1,500,000	Completed	The land parcel was acquired

17 22	Purchase of land for market	Acquisition of County land bank	Acquisition of County landbank for development projects	Funyula	Nangina	Lands, Housing and Urban Development	2013/2014	1,500,000	GoK	1,500,000	Completed	The land parcel was acquired
17 23	Purchase of Land for Bukhalalire Market	Acquisition of County land bank	Acquisition of County landbank for development projects	Butula	Marachi Central	Lands, Housing and Urban Development	2013/2014	900,000	GoK	900,000	Completed	The land parcel was acquired
17 24	Renovation of market Stall	Renovation of market Stall	Renovation of market Stall	Teso South	Amukura	Lands, Housing and Urban Development	2013/2014	800,000	GoK	800,000	Completed	Renovation of market stall was done and it is in use
17 25	Purchase of land (dumpsites, Investment etc)	Acquisition of County land bank	Acquisition of County landbank for development projects	countywide	countywide	Lands, Housing and Urban Development	2013/2014	10,000,000	GoK	10,000,000	Completed	The land bank was acquired
17 26	Construction of slaughterhouse	Construction of slaughterhouse	Construction of slaughterhouse	Butula	Marachi West(Bumala)	Lands, Housing and Urban Development	2013/2014	3,000,000	GoK	3,000,000	Completed	Construction of slaughter has been completely done and is in use
17 27	Installation of solar powered street lights	Installation of solar powered street lights	Installation of solar powered street lights	Busia and Malaba Towns	Burumba, Malaba central	Lands, Housing and Urban Development	2013/2014	60,000,000	GoK	60,000,000	Completed	Work is completed and in use
17 28	Construction of Bus park	Construction of Bus park	Construction of Bus park	Busia	HQ	Lands, Housing and Urban Development	2013/2014	1,349,383	GoK	1,349,383	Completed	Was done in phases and phase one was done, and thus to prevent congestion the operators have to relocate so that they finish up other phases of the project.
17 29	Opening up of Access Roads	Opening up of Access Roads	sq km of access roads opened	All sub county	HQ	Lands, Housing and Urban Development	2013/2014	1,500,000	GoK	1,500,000	Completed	Work was well done
17 30	Construction of foot bridges	Construction of foot bridges	Construction of foot bridges	countywide	HQ	Lands, Housing and Urban Development	2013/2014	22,000,000	GoK	22,000,000	Completed	Was done and in use.

17 31	Routine maintenance of roads in Ang'urai North ward	Grading, road formation, gravel excavation,gravel dumping,gravel spreading,gravel compaction of Angurai Deacons - Adanya Ack - Kaejo Pri.,Ochimba Road,Osiya - Mwalimu Robert, Mwalimu Osere - Kopee - Oburi, Kakurikit - Kolait shop Rd and Wakoli Road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Angurai North	Public Works, Roads and Transport	2024/2025	9,950,000	GoK	9,950,000.00	Completed	Routine maintenance was successfully done and the roads in use
17 32	Routine maintenance of roads in Ang'urai East ward	Grading, road formation, gravel excavation,gravel dumping,gravel spreading,gravel compaction of Kamau - Kolanya Girls, Chemasir Junction - Katelnyang road,Chemasir Junction -Katelnyang road, Apoko Junction - Kakemer Junction, Kakemer - Ataba Oburi Pri and Otungu - Tamlega roads	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Angurai East	Public Works, Roads and Transport	2024/2025	3,470,000	GoK	3,470,000.00	Completed	Routine maintenance was successfully done and the roads in use
17 33	Routine maintenance of roads in Ang'urai south ward	Grading, road formation, gravel excavation,gravel dumping,gravel spreading,gravel compaction of Katakwa - Kolanya,Rwatama Pri.- St Gabriel Moru - Okimarua, Kosenyi Junction- Mzee Mariego, Kolanya Repentance - Linus Jakaa and Aboloi Fly Over Rd	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Angurai South	Public Works, Roads and Transport	2024/2025	5,750,000	GoK	5,750,000.00	Completed	Routine maintenance was successfully done and the roads in use

17 34	Routine maintenance of roads in Malaba North ward	Grading, road formation, gravel excavation,gravel dumping,gravel spreading,gravel compaction of Karekipi-Kakoli Pri. - Olili Church, Orapidi - Okuun road,Bible life Ministry-Cattle dip Bible life Ministry - Korisai-Milimani and Osajai - lpc - Onyunyur- Susana Rd	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Malaba north	Public Works, Roads and Transport	2024/2025	8,979,240	GoK	8,979,240.00	Completed	Routine maintenance was successfully done and the roads in use
17 35	Routine maintenance of roads in Malaba central ward	Grading, road formation, gravel excavation,gravel dumping,gravel spreading,gravel compaction of Ohuru - Omaembei,Aleles - Mawazo road,Malaba Catholic-Ikapolok,Amoni Ack-Owaya,Motel Amagoro-Catholic-T-junction Rd,Sewage - Amonii Road and Oruchum - Okuleu road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Malaba Central	Public Works, Roads and Transport	2024/2025	4,909,300	GoK	4,909,300.00	Completed	Routine maintenance was successfully done and the roads in use
17 36	Routine maintenance of roads in Malaba south ward	Grading, road formation, gravel excavation,gravel dumping,gravel spreading,gravel compaction of World Bank - Gara - Kadakai,Kokare Pri.- Railways Kapijan road,Kodedema Powerline Kiriko,Kokare Junction - Acc Office,Kamosing - Kengatunyi Rd	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Malaba south	Public Works, Roads and Transport	2024/2025	4,338,976	GoK	4,338,975.89	Completed	Routine maintenance was successfully done and the roads in use

17 37	Proposed Construction of box culvertbox culvert at Kalalaran	Construction of box culvert at Kalalaran	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Malaba south	Public Works, Roads and Transport	2024/2025	4,836,825	GoK	0	Completed	completed and in use
17 38	proposed construction of culvert at Kare Kipin- Kakoli pri.	construction of culvert at Kare Kipin- Kakoli pri.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura central	Public Works, Roads and Transport	2024/2025	2,999,745	GoK	0	Ongoing	ongoing
17 39	Routine maintenance of roads in Amukura central ward	Grading, road formation, graveling and compaction of Omboo-Katelenyang, Katelenyang-Salga-Simbachai mkt, Kanyango-Flyover, Olakitar-Okitoi, Okatikok-Mwembetayari Rd, Morukeyang-Rarak-Kaliwa road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura central	Public Works, Roads and Transport	2024/2025	6,975,000	GoK	6,975,000.00	Completed	Routine maintenance was successfully done and the roads in use
17 40	Routine maintenance of roads in Amukura East ward	Formation, grading, and graveling of Akobwait Pri-ACK Church-Akobwait Dispensary, Oswan-Kotengo-Forest, Okisimo Polytechnic-Amusogon, Amukura junction-Kodedema pri, Amukura mkt-Kamunoit pri., Dick Omukaga-Kidera catholic church, Osuret road and Okisumo Pri-Apostle Manyur	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura East	Public Works, Roads and Transport	2024/2025	3,900,000	GoK	3,900,000.00	Completed	Routine maintenance was successfully done and the roads in use

17 41	Routine maintenance of roads in Amukura west ward	Grading, road formation, graveling and compaction of Lukolis mkt- Mzee Papai,Cultural centre- Mzee Gabriel, Mzee Patrick-Kabura- Amukurat Jnct-Okwata Primary, Lukolis Mosque - St.Brigit,Ndeeta Junction Moisle Rd and Osuret Polytechnic - Osikol-Palkite-Mzee Idd Road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura West	Public Works, Roads and Transport	2024/2025	13,580,000	GoK	13,580,000.00	Completed	Routine maintenance was successfully done and the roads in use
17 42	Routine maintenance of Angorom ward roads	Grading, road formation, graveling of Akundo-Alupe,Akide-Okuruto,St. Anne Angorom,Palweco,Oka nda,Abdi Oinga,Limara-Lwero,Mwari Petrol stn-Airstrip,Omeri Estate,Township-Oteba, Nomans-Opakasi, Star of the Boarder,Faith clinic,Otuke- Patty shop,Mose Estate,Riju grains, Mali shop, Timber yard, Madah, Border palace,Musiro-Aliupe Tarmac,Aget-speakers residence,water kiosk- Amoni solar,Ojamii shops,Airstrip pri,	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Angorom	Public Works, Roads and Transport	2024/2025	7,930,000	GoK	7,930,000.00	Completed	Routine maintenance was successfully done and the roads in use

17 43	Routine maintenance of roads in Chakol south ward	Grading, road formation, graveling of Adungosi junction-Dampuk,Store-Aladoi, Jogoo road/Ongariama,Asiriama-Poultry Park and Ochude Market-Ochude Dispensary Rd	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol South	Public Works, Roads and Transport	2024/2025	5,615,994	GoK	5,615,993.86	Completed	Routine maintenance was successfully done and the roads in use
17 44	Routine maintenance of roads in Bukhayo central ward	Grading, road formation, graveling and compaction of Makale-Malanga, Namisi stage-Maolo, Bishop Josphat-Sio River, Osogo-Maende, Malomba-Khadoda steel foot bridge,MairaJunc-Opiko,New Apostolic-Pefa Church, Katomei steel foot bridge-Bukadanyi-Namisi mkt, Aringo Junc-Musoma Pri-Musoma Junc	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo Central	Public Works, Roads and Transport	2024/2025	3,990,000	GoK	3,990,000.00	Completed	Routine maintenance was successfully done and the roads in use
17 45	Routine maintenance of roads in Bukhayo East ward	Grading, road formation, graveling and compaction of Macho nne-Focus-Makina, Madende dispensary-TTI-Ezekia culvert, Elwanikha catholic-Oloo Rd, Mlimani-Siandapri-Bigambo Rd,Elwanikha mkt-Sianda-MakutanoJunc Rd,Buyofu mkt-Hali resort-Khayo stream, Sunflower-Khayo stream-Sango pri-Khuluanda Rd, Mundembu dispensary-Buyofu mkt Rd,	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo East	Public Works, Roads and Transport	2024/2025	5,975,000	GoK	5,975,000.00	Completed	Routine maintenance was successfully done and the roads in use

		Mubweka Rd, Nickson-Gorety-Walatsi river Rd										
17 46	Routine maintenance of roads in Bukhayo North/Walatsi ward	Grading, road formation, graveling and compaction of Father Otaga-Police post-Kaludeka Rd, Koshalai-Kidinja Rd, Father Otagajunc-Musokoto-Kamsogon Rd,Apondi-Dulienge, Lupida-Kokoto-Opeduru,Church of Christ-Kapina-Ojami, Railway-Kapina,MsokotoJunc-Father Otaga-KajoroiPri, Khwirale-Dulienge, Khwirale ACK-Forester loop	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo north/Walatsi	Public Works, Roads and Transport	2024/2025	5,850,000	GoK	5,850,000.00	Completed	Routine maintenance was successfully done and the roads in use

17 47	Routine maintenance of roads in Nambale Township ward	Grading, road formation, graveling and compaction of Emukhuyu Sec-Iseka dispensary, Isekajunc-Iseka River, Khwirale-Maduwa, Kisoko weigh bridge- Muramia, Khung'ungu mkt-Muramia, Kisoko mkt-Muramia, Muramia water kiosk, Emakinajunc-EmakinaPri, St. Appolonus-Ikondokhera, Rohomsalaba church-Ikondokhera, Matunda-Khwirale pri.,	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Nambale Township	Public Works, Roads and Transport	2024/2025	5,893,851	GoK	5,893,850.70	Completed	Routine maintenance was successfully done and the roads in use
17 48	proposed construction of culvert at Hika canal	construction of culvert at Hika canal	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala Central	Public Works, Roads and Transport	2024/2025	3,998,757	GoK	0	Stalled	Handed over yet to start
17 49	proposed construction of culvert at Sidukhumi	construction of culvert at Sidukhumi	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala Central	Public Works, Roads and Transport	2024/2025	4,988,865	GoK	0	Ongoing	ongoing
17 50	proposed purchase of wooden boat	purchase of wooden boat	improve water transport safety for the residents	Bunyala	Bunyala south	Public Works, Roads and Transport	2024/2025	999,000	GoK	0	Completed	2 motor boats acquired and two repaired
17 51	Opening of water ways	Opening of water ways	improve water transport safety for the residents	Bunyala	Bunyala south	Public Works, Roads and Transport	2024/2025	6,000,000	GoK	0	Completed	Works completed

17 52	Routine maintenance of roads in Bunyala central ward	Grading, road formation, graveling and compaction of Ack - Buyuku, Habanga Primary road, Busagwa Centre -Bubimbi, Busagwa Dispensary, Busagwa Dispensary, Nemali - Khayika Rd, Khubwira - Juakali Rd, Nanjomi Primary - Bubamba rd, Odolo road, Magombe Centre - Nandikinya rd, Busagwa NIA - Bukhwanga and magombe Centre - Dyke road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala Central	Public Works, Roads and Transport	2024/2025	5,450,000	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
17 53	Routine maintenance of roads in Bunyala north ward	Grading, road formation, graveling and compaction of Sisenye Market - Omena Beach, Kenya Gauze - Manyasi road, Mundere -Burachi, Sisenye Junction - Musoma Water Supply, Harambee Rd, Mudongo - Harambee Rd, Makina - Oyiolo Rd, Bumacheke - Rapenda rd and Nadero - Munani Hilli road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala North	Public Works, Roads and Transport	2024/2025	5,790,000	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
17 54	Routine maintenance of roads in Bunyala south ward	Grading, road formation, graveling and compaction of Khainga - Galalani, Salimu road, Lugare - Galalani, Makhoma - Galalani, Makhoma Scheme Rd, Ndekwe - Sidokho	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala south	Public Works, Roads and Transport	2024/2025	5,400,000	GoK	0	Completed	Routine maintenance was successfully done and the roads in use

		Rd,Khadundu road and Rukala Market - Gendero road										
17 55	Routine maintenance of roads in Bunyala west ward	Grading, road formation, graveling and compaction of Sigiri - Anyande,Buohola - Bubango road,Bulemia Market - Nandekere, Magoye - Sirisia, Mukhunga - Nalera Rd and Ochumbo - Mundekwe Road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala West	Public Works, Roads and Transport	2024/2025	3,685,515	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
17 56	proposed construction of ward office	construction of ward office	improve working conditions for county employees	Matayos	Bukhayo West	Public Works, Roads and Transport	2024/2025	7,369,340	GoK	0	Completed	completed and in use

17 57	Routine maintenance of roads in Burumba ward	Grading, road formation, graveling and compaction of Blue yorok-Legio-karibuni rd,Mtanda-bulanda junction, Mtanda-mjini primary school junction, Mtanda-mjini primary school junction,st teresas primary-malanya-ochieng-gorofa,bulanda junction-stage mawe junction, Farm view-dispensary-tobesia-bukesa juctn,Ebenezer-burumba-secondary-tobesia bridge junction,mamba eastate-bukesa rd,otipi junction-junction I road tanaka -burumba sec,samaki-tangala-dispensary junction rd,samaki-breeze rd,amane-hospital-wasomi-burumba sec and manwari-sda junction	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2024/2025	5,300,000	GoK	5,300,000.00	Completed	Routine maintenance was successfully done and the roads in use
17 58	Routine maintenance of roads in Busibwabo ward	Grading, road formation, graveling and compaction of Busidibu catholic - chocho-Busibwabo catholic church rd, munazi moja alungoli road, dip-alungoli road, ambia road and Salim road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Busibwabo	Public Works, Roads and Transport	2024/2025	5,869,000	GoK	5,869,000.00	Completed	Routine maintenance was successfully done and the roads in use

17 59	Routine maintenance of roads in Bukhayo west ward	Grading, road formation, graveling and compaction of lwero limara road, ricon ramoya penigra road, ken junction soko moko-mundulisia primary road, alwodo-muleka namalenga road,jamachi junction emalya road, Budokomi Store-Budokomi pri - Khuduru	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhayo West	Public Works, Roads and Transport	2024/2025	7,700,000	GoK	7,700,000.00	Completed	Routine maintenance was successfully done and the roads in use
17 60	Routine maintenance of roads in Matayos south ward	Grading, road formation, graveling and compaction of Matayos Poly-Muyafwa Dispesary Road,Mwato Junction-Mauko-Mt Olives Sec sch, Lwanya Catholic-Abanga Junction-Severende, Afande-Shaban Road,Ushindi baptist-chabalia albertus road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Matayos South	Public Works, Roads and Transport	2024/2025	4,980,000	GoK	4,980,000.00	Completed	Routine maintenance was successfully done and the roads in use
17 61	Routine maintenance of roads in Mayenje ward	Grading, road formation, graveling and compaction of BULANDA-JUNCTION-MAYENJE POLICE POST, MAUKO-MABALE-SITEKO, OGOLLA-OWOUR,MABALE-NAPHTAL,MUKA JUNCTION-CATHOLIC and OKANA ROAD	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Mayenje	Public Works, Roads and Transport	2024/2025	6,909,125	GoK	6,909,124.67	Completed	Routine maintenance was successfully done and the roads in use

17 62	Routine maintenance of roads in Elugulu ward	Grading, road formation, graveling of Elugulu – Igangu Road, Sokomoko - Siaka Bridge, Bwaliro Girls - Kanjala Bridge, Ongenyo - Mundinyu Road, Mundinyu - Ack Church Road, Elugulu Catholic, Elugulu Catholic - Sikura Road and Bulwani - Madola - Bulemia Road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Elugulu	Public Works, Roads and Transport	2024/2025	9,981,460	GoK	9,981,460.00	Completed	Routine maintenance was successfully done and the roads in use
17 63	Routine maintenance of roads in Kingandole ward	Grading, road formation, graveling and compaction of Joy Centr - Busakadi Road, Joy Centr - Mundee Road, Busibi - Musikiti Road, Gaitano - Nyalwanda River Road, Bumutiru - Sirira Road and Busaba - Sigomere Road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Kingandole	Public Works, Roads and Transport	2024/2025	6,685,300	GoK	6,685,300.00	Completed	Routine maintenance was successfully done and the roads in use
17 64	Routine maintenance of roads in Marachi East ward	Grading, road formation, graveling and compaction of Madwele -Walobwa - Nambwe Bridge Road, Saka Mundasi Rd, Stage Maggy - Machungwa Road, Budakwa - Omasanza - Mukhuyu Road, Palweco Road, George Pombe - Musango Rd and Mundasi - Ibanda Road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi Central	Public Works, Roads and Transport	2024/2025	5,211,020	GoK	5,211,020.00	Completed	Routine maintenance was successfully done and the roads in use

17 65	Routine maintenance of roads in Marachi central ward	Grading, road formation, graveling and compaction of Buhuyi mktRing Road, Shirandala A - Namaderema - Musundi Ogalo Road,Mulaku - Mamadi Mosque Rd, Chengo Market - Opango River Rd,Sibari - Olive - Mauko Rd,Buhuyi Dam - Bubere Rd,Elukongo - Namaderema - Remjio Rd, Fujio - Mauko B church - Mauko Rd, Timothy okwalo - Bubere and Buduma Girls Secondary access	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi East	Public Works, Roads and Transport	2024/2025	7,295,304	GoK	7,295,304.00	Completed	Routine maintenance was successfully done and the roads in use
17 66	Routine maintenance of roads in Marachi North ward	Grading, road formation, graveling and compaction of St Monica, Benga University hostel Road,Bukuyudi - Siololo Road,Caw Estate Road, Khareka Road,Kalalani Road,Munda Road,Siololo - Musianda Rd,Elukhari - Lusiva Rd,Bulemia - Sikarira and Engineer Odede Rd	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi North	Public Works, Roads and Transport	2024/2025	8,061,420	GoK	8,061,420.00	Completed	Routine maintenance was successfully done and the roads in use
17 67	Routine maintenance of roads in Marachi west ward	Grading, road formation, graveling and compaction of Oduor Adikinyi - Mududa - Waljak Road, Bumala Vision Church - Ugaji Road, Busire Catholic -Bukhwaku Road, Makenge -	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi West	Public Works, Roads and Transport	2024/2025	8,290,260	GoK	8,290,260.00	Completed	Routine maintenance was successfully done and the roads in use

		Bujumba Rd and Bujumba - Bukhuma Rd										
1768	proposed construction of culvert in NANA ward	construction of culvert in NANA ward	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Namboboto / Nambuku	Public Works, Roads and Transport	2024/2025	490,254	GoK	490,254	Completed	completed and in use
1769	Proposed upgrading of Bukiri-Tahumba-Sio port road to bitumen standards	upgrading of Bukiri-Tahumba-Sio port road to bitumen standards	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga/ Nanguba	Public Works, Roads and Transport	2024/2025	230,000,000	GoK	154,603,541,	Completed	Complete and handed over
1770	Routine maintenance of roads in Namboboto/ Nambuku ward	Grading, road formation, graveling and compaction of Mukonjo ogama nyakhobi road, sibare mudoma, saganianangoga mudoma primary, Budidi and musibi-buradi	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Namboboto / Nambuku	Public Works, Roads and Transport	2024/2025	4,476,000	GoK	4,476,000.00	Completed	Routine maintenance was successfully done and the roads in use
1771	Routine maintenance of roads in Nangina ward	Grading, road formation, graveling and compaction of Mariana road, kedereyo road, bwangangi mumbaka, namakangala, sirekeresia, siwongo sijo roads and Nakhasiko -Lucholulo	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Nangina	Public Works, Roads and Transport	2024/2025	9,690,000	GoK	9,690,000.00	Completed	Routine maintenance was successfully done and the roads in use

17 72	Routine maintenance of roads in Bwiri ward	Grading, road formation, graveling and compaction of Namduru road, busijo beach road, hakati sifugwe, namisi ganga outering and bumayenga pri mukhondo	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Bwiri	Public Works, Roads and Transport	2024/2025	5,699,000	GoK	5,699,000.00	Completed	Routine maintenance was successfully done and the roads in use
17 73	Routine maintenance of roads in Agenga/Nanguba ward	Grading, road formation, graveling and compaction of Bukiri-Mukwayo, sigalame sign board - nakawa road, mulukhoni-lukure - agenga, bwatakhumba-nanderema-bukeko,bupondi-bukukuni, afande muraba roads,Oduke rd,Mungasiri,ululo road road,Namasali bufudubiri rd and Bufudubiri luyemba road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga/Nanguba	Public Works, Roads and Transport	2024/2025	9,963,429	GoK	9,963,429.20	Completed	Routine maintenance was successfully done and the roads in use
17 74	Installation of Pipe Culverts on roads	Khabenga & Bulagu Road Culverts 900mm Diameter at Bishop's Point	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	BUNYALA NORTH	Public Works, Roads and Transport	2023/2024	800,000	GoK	0	Completed	completed and in use
17 75	Hire of Machines For the Maintenance Of Roads	Namalo-Bukhoba road 1.3km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala North	Public Works, Roads and Transport	2023/2024	1,000,000	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
17 76	Routine Maintenance of County Roads	Grading, graveling and compaction of Manyasi Market Kenya Gauze Sisenye Road 2.0 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala North	Public Works, Roads and Transport	2023/2024	2,415,800	GoK	2,415,800.00	Completed	Routine maintenance was successfully done and the roads in use
17 77	Installation of Pipe	Installation of access Culvert at Khabenga	create seamless and all-weather accessibility for both unclassified and	Bunyala	Bunyala Central	Public Works,	2023/2024	973,300	GoK	0	Ongoing	completed and in use

	Culverts on roads	Road & Bulagu-Muluwa Road	classified roads in the county			Roads and Transport						
1778	Hire of Machines for the Maintenance of Roads	Formation Grading, graveling and compaction of Mukhongji Bubamba Rd 0.7km, Bukhwanga-Nakhabuka 0.8km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala Central	Public Works, Roads and Transport	2023/2024	1,499,350	GoK	-	Completed	Routine maintenance was successfully done and the roads in use
1779	Routine Maintenance of County Roads	Grading, graveling and compaction of Adenyi to Dyke Road, 0.8 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala South	Public Works, Roads and Transport	2023/2024	2,495,020	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
1780	Proposed Sidokho backfilling	Back filling of Sidokho bridge	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala south	Public Works, Roads and Transport	2023/2024	2,949,996	GoK	0	Ongoing	1). Project Handed Over To Contractor But Yet To Start.
1781	Proposed construction of Sidukhumi Box culvert	Installation of culverts on the road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala Central	Public Works, Roads and Transport	2023/2024	2,996,280	GoK	0	Ongoing	the project is still ongoing
1782	Construction of Bunyala water canals	Construction of Bunyala water canal	improve water transport safety for the residents	Bunyala	Bunyala Central	Public Works, Roads and Transport	2023/2024	1,000,000	GoK	0	Completed	complete and in use
1783	Repair of boats	repair of 3 boats	improve water transport safety for the residents	Bunyala	Bunyala north	Public Works, Roads and Transport	2023/2024	1,500,000	GoK	0	Completed	2 boats repaired and in use
1784	Hire Of Machines For Maintenance Of Roads	Bwohola- Nandekere Rd 1.7km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala West	Public Works, Roads and Transport	2023/2024	992,600	GoK	0	Ongoing	Routine maintenance was successfully done and the roads in use
1785	Hire Of Machines For Maintenance Of Roads	Mukhongji Babamba Rd 0.7km, Bukhwanga-Nakhabuka 0.8km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala Central	Public Works, Roads and Transport	2023/2024	1,499,350	GoK	0	Completed	Routine maintenance was successfully done and the roads in use

17 86	Roadworks, maintenance and in house	Murumba- Dadira 0.9km, Masengekho-John Were 0.4km, Saka-Mundasi 0.5km, Butunyi - Nango 1.0 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Kingandole	Public Works, Roads and Transport	2023/2024	2,448,520	GoK	2,448,520	Ongoing	Routine maintenance was successfully done and the roads in use
17 87	Hire Of Machines For Maintenance Of Roads	Bulemia-Lusumu 2.6km, Isaac Makhulo-Bumudu 0.6km, Bumudu-Mukemo 1.6km, Rabungu 1.0km, Sikura Lukhari 0.8km, PEFA Bugengi- Marokora-Onani 2.5km, Imanga-Mukhumba-Kwena 0.7km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Elugulu	Public Works, Roads and Transport	2023/2024	5,694,000	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
17 88	Hire Of Machines For Maintenance Of Roads	Grading, graveling and compaction of Shibale-Musoma- Ojwanga- 3.1km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Kingandole	Public Works, Roads and Transport	2023/2024	2,448,520	GoK	2,448,520.00	Completed	Routine maintenance was successfully done and the roads in use
17 89	Hire Of Machines For Maintenance Of Roads	Grading, graveling and compaction of Ogina Road 1.5 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi Central	Public Works, Roads and Transport	2023/2024	1,114,800	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
17 90	Hire Of Machines For Maintenance Of Roads	Grading, graveling and compaction of Masendebale-Siunga 2km, Culture-Butula Boys 1.8km, Florence-Bukuyudi 1.0km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi North	Public Works, Roads and Transport	2023/2024	3,978,277	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
17 91	Hire Of Machines For Maintenance Of Roads	Grading, graveling and compaction of Madola-Bujumba Rd- 2.5km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi West	Public Works, Roads and Transport	2023/2024	2,495,092	GoK	2,495,092.00	Completed	Routine maintenance was successfully done and the roads in use
17 92	Installation of Pipe Culverts on roads	installation of pipe culvert on Buhuyi Market-& Makwara Pri Access road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi East	Public Works, Roads and Transport	2023/2024	495,500	GoK	495,500.00	Completed	completed and in use
17 93	Supply of Gravel	Grading, graveling and compaction of Berry - Oduma -Oloo -1.3km	create seamless and all-weather accessibility for both unclassified and	Butula	Elugulu	Public Works,	2023/2024	989,589	GoK	0	Completed	Routine maintenance was successfully done and the roads in use

			classified roads in the county			Roads and Transport						
1794	Proposed construction of Buluma-Budama box culvert	Installation of culverts on the road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Elugulu	Public Works, Roads and Transport	2023/2024	3,954,237	GoK	0	Ongoing	1). Site Clearance done. 2). Site inactive. 3). Surveyor needs to demarcate the boundaries.
1795	Proposed Construction of Musirira Box Culvert	Construction of Musirira Box Culvert	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Busibwabo	Public Works, Roads and Transport	2023/2024	3,980,702	GoK	3,980,702.00	Ongoing	1). Project structure completed 2). Project Stalled due to poor access road to allow backfilling.
1796	Proposed Construction of Okello Bukeke Box Culvert	Construction of Okello Bukeke Box Culvert	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Mayenje	Public Works, Roads and Transport	2023/2024	3,994,674	GoK		Completed	complete and in use
1797	Proposed Construction Of Access Culverts In Busia Municipality.	Construction Of Access Culverts In Busia Municipality.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2023/2024	1,477,060	GoK	-	Completed	complete and in use
1798	Roadworks, maintenance and in house	Quill to Bukesa 1.2km, Korinda -Tobelesia Bridge 2.8km, Mlango Kumi - Bukesa 1.8km, Mamba Road 1.0km, Villa - Bukesa 1.8km, Burumba School - Major Wasomi Rd -1.0 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2023/2024	3,000,000	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
1799	Routine maintenance of roads by Full Contract	Esikulu- Buyende-Mungongo Road 3.6km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhayo west	Public Works, Roads and Transport	2023/2024	2,997,800	GoK	2,997,800.00	Completed	Routine maintenance was successfully done and the roads in use
1800	Hire Of Machines For Maintenance Of Roads	Mundaya Mabele Road 2.5km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Matayos South	Public Works, Roads and Transport	2023/2024	1,476,200	GoK	1,476,200.00	Completed	Routine maintenance was successfully done and the roads in use

1801	Supply of Gravel	Mujuru-Mayenje Pri - 1.5KM	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Mayenje	Public Works, Roads and Transport	2023/2024	1,198,425	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
1802	Supply of Gravel	Mundaya - Mabele - 2.5 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Matayos South	Public Works, Roads and Transport	2023/2024	1,476,200	GoK	1,476,200	Completed	Routine maintenance was successfully done and the roads in use
1803	Supply of Gravel	The Quill - Bukesa-Korinda Rd 2.5 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2023/2024	1,996,727	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
1804	Routine Maintenance of County Roads	Bugeng'i ST Michalel Catholic – Esirisia – Mujuru Junction Road 5.8KM	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhayo West	Public Works, Roads and Transport	2023/2024	5,482,350	GoK	5,482,350.00	Completed	Routine maintenance was successfully done and the roads in use
1805	Proposed Construction of Dulienge-Miyanga Box Culvert.	Construction of Dulienge-Miyanga Box Culvert.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo north/Walatsi	Public Works, Roads and Transport	2023/2024	2,853,480	GoK	0	Ongoing	
1806	Fuel and Murrum for in house roads	Routine maintenance of 1. Khungungu-Emuramia-Kisoko 3.4km (2) Bigambo-Emukhuyu B 1.15 KM (3) Bigambo-Emukhuyu A 1.3 km (4) Mosque-Manyole Pri 2.7km , (5) Mwsahili- Makongeni Pri 1.6 km , (6) St Marys pri- St Marys Sec 0.6 km, Matunda 0.6km, Christine Pri School -0.25km, Siekunya- Foot Bridge 0.6km(Total 12.2 km)	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Nambale Township	Public Works, Roads and Transport	2023/2024	3,000,000	GoK	0	Completed	Routine maintenance was successfully done and the roads in use

1807	Hire Of Machines For Maintenance Of Roads	Routine maintenance of Raphan Wanzala Rd 1.1KM, Makokha Rd 3KM, Malanga Market Maira ACK 0.9KM	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo Central	Public Works, Roads and Transport	2023/2024	1,943,546	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
1808	Hire Of Machines For Maintenance Of Roads	Routine maintenance of Mungatsi Junct-Mungatsi TTI 1.7km, Madende Dispensary Olawo Rd 1.7km, Buyofu-Khuluanda Rd 2.9km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo East	Public Works, Roads and Transport	2023/2024	3,296,580	GoK	3,296,580.00	Completed	Routine maintenance was successfully done and the roads in use
1809	Installation of Pipe Culverts on roads	PCEA Church-Kokoto Rd 3lines 600mm Diameter, 2 Lines 900mm Dia	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo North	Public Works, Roads and Transport	2023/2024	938,400	GoK	0	Completed	completed and in use
1810	Roadworks, maintenance and in house	grading and dozing fo Namuduru Road 2.0 km ,Sibinga-mugonga clinic 2.3km, Ong'ono Rd 0.7km, Sialala Karani 0.9km, Namisi-Ganga 1.8km, Namudiero Rd 1.2km, Shibiriri-Khurera 2.1km , Namasongo - Mutinga 2.4km , Namuduru 4.5, Busijo Sibinga 5km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Bwiri	Public Works, Roads and Transport	2023/2024	1,000,000	GoK	0	Ongoing	Routine maintenance was successfully done and the roads in use
1811	Roadworks, maintenance and in house	Routine maintenance of Kadiero Rd, 0.8km, Mariana Rd 3.6km, Bwangangi - Mumbaka 2.8km, Namakangala Rd 0.6km, Sirekeresi B 0.2KM,	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Nangina	Public Works, Roads and Transport	2023/2024	3,400,000	GoK	0	Ongoing	Routine maintenance was successfully done and the roads in use
1812	Hire Of Machines For Maintenance Of Roads	Nabutuki - Dairo Catholic Road 2.8 KM	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga Nanguba	Public Works, Roads and Transport	2023/2024	2,992,500	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
1813	Hire Of Machines For	Kabwodo-Harambee 2.0km	create seamless and all-weather accessibility for both unclassified and	Samia	Nangina	Public Works,	2023/2024	2,192,250	GoK	2,192,250.00	Completed	Routine maintenance was successfully done and the roads in use

	Maintenance Of Roads		classified roads in the county			Roads and Transport						
18 14	Supply of Gravel	Grading, graveling and compaction Sigalame Pri - Sigalame Centre - km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga Nanguba	Public Works, Roads and Transport	2023/2024	500,000	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 15	Routine Maintenance of County Roads	C778 Junction Bukiri – Mumbaka Junction, Bunandi Access Link Roads- 9.0KM	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga Nanguba	Public Works, Roads and Transport	2023/2024	10,042,450	GoK	10,042,450.00	Ongoing	Routine maintenance was successfully done and the roads in use
18 16	Proposed Construction of Kasinge Box Culvert.	Construction of Kasinge Box Culvert.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Angurai East	Public Works, Roads and Transport	2023/2024	2,887,710	GoK		Ongoing	
18 17	Proposed Construction of Agonget Box culvert	Construction of Agonget Box culvert	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Malaba North	Public Works, Roads and Transport	2023/2024	2,958,500	GoK	0	Completed	complete and in use
18 18	Roadworks, maintenance and in house	Routine maintenance of Kolanya Rwatama Junction -2.0km Rwartama Aboloi, Kolanya-Katakwa Mrkt, Mwari junc- Aboloi Sec, Angurai Mkt- Aboloi Dip, Rwatama - Mawari, GSU Camp- John Osia-Ketebat, Akibui spring- Amee, Kekalet sec- Kaukotoit	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Angurai South	Public Works, Roads and Transport	2023/2024	3,000,000	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
18 19	Roadworks, maintenance and in house	Routine maintenance of Moding' ACK- Kong'ololo Primary– Ang'ololo Rd-3.3km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Angurai North	Public Works, Roads and Transport	2023/2024	2,510,650	GoK	2,510,650.00	Completed	Routine maintenance was successfully done and the roads in use
18 20	Hire Of Machines For Maintenance Of Roads	Hon Ekirapa - Kekalet Rd 4.5 km	create seamless and all-weather accessibility for both unclassified and	Teso North	Angurai South	Public Works, Roads and Transport	2023/2024	1,940,000	GoK	1,940,000.00	Completed	Routine maintenance was successfully done and the roads in use

			classified roads in the county									
18 21	Proposed Construction of Kabura Box Culvert.	Construction of Kabura Box Culvert.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura West	Public Works, Roads and Transport	2023/2024	3,980,702	GoK	0	Completed	complete and in use
18 22	Proposed Construction of Material Test Laboratory.	Construction of Material Test Laboratory.	Standardize Construction Materials	Teso South	Angorom	Public Works, Roads and Transport	2023/2024	3,863,166	GoK	0	Stalled	Budget was expunged, to be readvertised
18 23	Proposed storm water management	storm water management	improve sanitation within urban centers	Teso South	Angorom	Public Works, Roads and Transport	2023/2024	5,040,000	GoK	0	Ongoing	ongoing
18 24	Proposed construction of perimeter wall	construction of perimeter wall	improve security for county owned assets	Teso South	Angorom	Public Works, Roads and Transport	2023/2024	2,999,000	GoK	0	Completed	Incomplete due to inadequate budget
18 25	Proposed construction of sanitation block	construction of sanitation block	improve sanitation within urban centers	Teso South	Angorom	Public Works, Roads and Transport	2023/2024	4,000,000	GoK	0	Completed	complete and in use
18 26	Roadworks, maintenance and in house	Kamarinyang' - Simba Chai 4.6km, Okatekok - Kiseru 2.7 km 3.0km completed, Apatit pri-Odeket Junct 3km, Murkoyan Kaliwa 1.8km, Kaliwa- Kajoro 3.0 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura Central	Public Works, Roads and Transport	2023/2024	999,775	GoK	999,775.00	Completed	Routine maintenance was successfully done and the roads in use
18 27	Roadworks, maintenance and in house	Ochude Mrkt - Ochude Dispensary(grading)	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol South	Public Works, Roads and Transport	2023/2024	2,500,000	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
18 28	Hire Of Machines For Maintenance Of Roads	Machakus Centre- St Mark Machakusi-1.0 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura West	Public Works, Roads and Transport	2023/2024	1,100,000	GoK	1,100,000.00	Completed	Routine maintenance was successfully done and the roads in use

18 29	Hire of Machines For Maintenance Of Roads	Toto Chemist Palweco 0.9km, A12 Junc- High 0.4km, Rock Limara Kisii 0.7km, Wabala Rd 1.5km, Aget Junct- Amoni 0.5km, aAngorom Pri- Adungo 1.7km, Akanga- Mukanda 1.5km, Mtongwe- Ojamii Catholic 0.9km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Angoromo	Public Works, Roads and Transport	2023/2024	5,998,080	GoK	5,998,080.00	Completed	Routine maintenance was successfully done and the roads in use
18 30	Supply and delivery of murrum in Amukura East ward	Routine maintenance of Amukura East roads	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura East	Public Works, Roads and Transport	2023/2024	496,589	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
18 31	Installation of Pipe Culverts on roads	Lukolis Mosque St Bridgit, Ocheke-Rose Papa Road- 50 LM culvert 600mm	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura West	Public Works, Roads and Transport	2023/2024	1,175,000	GoK	1,175,000.00	Completed	complete and in use
18 32	Fabrication and equipping of mechanical workshop	procurement and Supply of equipment	well maintained county machines and utility vehicles	Teso South	HQ	Public Works, Roads and Transport	2023/2024	5,972,140	GoK	0	Ongoing	partially fabricated and equipped
18 33	Maintenance of roads construction equipment and AMS tractors at Bumala	Maintenance of roads construction equipment and AMS tractors at Bumala	well maintained county machines and utility vehicles	Butula	Marachi west	Public Works, Roads and Transport	2023/2024	20,000,000	GoK		Ongoing	AMS tractors partially repaired due to limited budget
18 34	supply and delivery of fuel in Bunyala south ward	Routine maintenance of 1.Adenyi Rd 0.8 km,Ombwori Rd 0.8 km,Abiri Rd 0.9 km,Lugari-Galalani Rd 0.6 km,Makhoma Rd 0.5 km,Makhoma-to dyke 0.2 km,Khadundu Rd 0.4 km,Kholokhondo Rd 0.8 km. C	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala South	Public Works, Roads and Transport	2022/2023	1,477,060	GoK		Completed	Routine maintenance was successfully done and the roads in use

18 35	supply and delivery of fuel in bunyala west ward	Routine maintenance of Bunyala west roads	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala West	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 36	Machine Hire For Routine Maintenance Of Roads In Bunyala South Ward	Routine Maintenance Of Roads In Bunyala South Ward	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala South	Public Works, Roads and Transport	2022/2023	1,962,000	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 37	Machine hire for road maintenance in Bunyala central ward	Routine maintenance of Canal-mukhbola road 0.9km, Siamungu - Buyuku road 0.9km, Dyke Mkunda Junction 0.5km, Inyura nemali road 0.8km, hakati Dyke road, total 3.7km from earth to gravel completed and in use	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala Central	Public Works, Roads and Transport	2022/2023	4,000,000	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 38	Supply And Delivery Of Fuel And Lubricants For Road Works / Canal Drainage In Bunyala Central Ward	Routine maintenance of Habanga road excavation 0.3km, Busagwa Dyke Rd 0.7km, Siamungu Rd 0.1km, Magombe Dyke Rd 0.2km, Mundika-Budonga Rd 0.7km and opening of Haika canal	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala Central	Public Works, Roads and Transport	2022/2023	1,000,000	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 39	Supply And Delivery Of Fuel And Lubricants For Road Works In Bunyala North Ward	Routine maintenance of Nandolero Rd 1.0km, Irrigation canal opening 1.6km, Muluwa Siboke Rd 2.5 km, Harambee Rd 1.5km maintained,	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala North	Public Works, Roads and Transport	2022/2023	2,000,000	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 40	Proposed Reconstruction Of	Reconstruction Of Sidokho Timber Bridge in Bunyala	create seamless and all-weather accessibility for both unclassified and	Bunyala	Bunyala south	Public Works,	2022/2023	5,940,690	GoK	0	Ongoing	ongoing

	Sidokho Timber Bridge in Bunyala		classified roads in the county			Roads and Transport						
18 41	supply and delivery of fuel in marachi central	Routine maintenance of Bukhalalire-Simuli road 1.0 km, Nyarondir(Igula), Igula-Kangayo Rd, Emagombe-Idudi-Ibanda Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi Central	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 42	supply and delivery of fuel in marachi north ward	Routine maintenance of Butula market-Lwanya Road 1.1 km graded to earth standards, 0.4 km graded and gravelled, Bukati-Elukhari Road 2.5 km graded to earth standards .	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi North	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 43	Supply and Delivery of murrum CBR 20 for gravelling of road maintenance in Marachi North Ward	Routine maintenance of Butula MKT-Lwanya road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi North	Public Works, Roads and Transport	2022/2023	598,125	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 44	Machine Hire For Routine Maintenance Of Roads in Elungulu Ward	Routine maintenance of Wandalo Road 1.2km, Bulemia - Bulindo - Lusumu Road 2.5km, Bulwani - Enakaywa - Workgroup Road 3.0km, Lugulu - Sokomoko - Lwanda Road 1.7km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Elugulu	Public Works, Roads and Transport	2022/2023	5,994,620	GoK	0	Completed	Routine maintenance was successfully done and the roads in use
18 45	supply and delivery of fuel in kingandole ward	Routine maintenance of Butunyi Mxed-Meso - Dadira 0.7km, Dadira Bujumba 1.6km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Kingandole	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use

18 46	supply and delivery of fuel in marachi north ward	Routine maintenance of Butula market-Lwanya Road 1.1 km graded to earth standards,0.4 km graded and gravelled,Bukati-Elukhari Road 2.5 km graded to earth standards	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi North	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 47	Routine Maintenance And Spot Improvement Of Muruka-Mugambo-Kanyumba Road	Routine Maintenance And Spot Improvement Of Muruka-Mugambo-Kanyumba Road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi North	Public Works, Roads and Transport	2022/2023	6,214,160	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 48	Provision and maintenance of solar mass lights in wards: Angura...Bukhayo centra, Bukhayo North, Marachi North, Marachi Central, Kingandole	Provision and maintenance of solar mass lights in wards: Angura...Bukhayo centra, Bukhayo North, Marachi North, Maraci Central, Kingandole	create seamless and all-weather accessibility for both unclassified and classified roads in the county	County wide	Countywide	Public Works, Roads and Transport	2022/2023	4,592,067	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 49	Supply,Delivery,Install And Commission Of Street lights Advertisement Boards or Panels	Installation And Commission Of Street lights Advertisement Boards or Panels	improve security for residents and business operators	HQ	HQ	Public Works, Roads and Transport	2022/2023	3,898,500	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 50	supply and delivery of murrain in	Routine maintenance of PAG-Wanyama Rd 0.8km,Chakayo-Rita 1.5km	create seamless and all-weather accessibility for both unclassified and	Matayos	Mayenje	Public Works, Roads and Transport	2022/2023	1,198,425	GoK		Completed	Routine maintenance was successfully done and the roads in use

	Mayenje ward		classified roads in the county									
18 51	Machine Hire For Road Maintenance In Burumba Ward	Routine maintenance of Farm view Wafula Junction 0.5km, Ebenezer-Otipi junction 1.4km, catholic church - guest 0.3km, Lukonyi-posta-slaughter 0.7km, Burumba stage 2- otipi junction 0.8km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2022/2023	3,980,000	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 52	supply and delivery of fuel in Busibwabo ward	Routine maintenance of Osovia-Rebecca Rd 2.8km, Omoyi Osike Rd 1.8km, Mnazi Moja-Alung'oli Rd 2.0km, Mnazi Moja Dip to Alung'oli 2.0km, Bukhone Rd 1.2km, Asing'ole Rd 0.5km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Busibwabo	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 53	supply and delivery of fuel in matayos south ward	Routine maintenance of Mondo Madele 2.4km, Rakite Catholic church 2.0km, Murende TTI-Mlipuko 1.0km, Nambere-Samia 4.0km, Igeri Lwanya 1.5km, Afande - Shaban 6.0km, Bwicha Water 1.0km, Lung'a Catholic-Indoli Catholic 7.0 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Matayos South	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 54	Routine Maintenance And Spot Improvement Of Roads In Bukhaya West Ward	Routine Maintenance of Musoma junction to Ochude road 2.9km to gravel standards including 28m 600mm diameter pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhaya west	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use

18 55	Machine Hire For Road Maintenance In Bukhayo East Ward	Routine Maintenance of Public Works Junction Nakhoma 1.4km(formation,grading,gravelling), Wanyama stadium-Signpost 1.7km(grading), Sikinga Sec-Buyofu Mrkt 3.0km(Grading)	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo East	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 56	Routine maintenance of roads	Routine Maintenance of Lupida-Tulukuyi Rd 1.5km, Maranata - Kwa Chief 0.9km, Musokoto Father Otaga- Logir 0.7km (grading & gravelling) completed and in use	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo North	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 57	Machine Hire For Repair And Maintenance Of Roads In Nangina Ward	Routine maintenance of roads in Nangina ward	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Nangina	Public Works, Roads and Transport	2022/2023	4,090,375	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 58	provision and maintenance of solar mass lights in malaba central ward	Installation of solar mass lights in Malaba central ward	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Malaba central	Public Works, Roads and Transport	2022/2023	4,671,667	GoK		Completed	installation works done and solar mass lights in use
18 59	supply and delivery of fuel in malaba central ward	Routine maintenance of Amoni pri-Akiriamamasit 2.1 km,Amoni ACK MZEE Owaya 1.9 km,Jella Rd 1.9 km,Kongwana Rd 1.2km,Mzee Emuria Rd 2.7 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Malaba Central	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use

18 60	Supply and delivery of murram of minimum CBR 20 for gravelling of Road maintenance in Ang'urai North Ward in Angu'rai	Routine maintenance of roads in Angu'rai North ward	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Ang'urai Norh	Public Works, Roads and Transport	2022/2023	699,625	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 61	Repair And Maintainace of Boreholes -Malaba Central	Repair And Maintainace of Boreholes -Malaba Central	provide clean and adequate water to residents	Teso North	Malaba Central	Public Works, Roads and Transport	2022/2023	1,499,450	GoK		Completed	Boreholes repaired and in use
18 62	Supply And Delivery Of Fuel And Lubricants For Inhouse Road Works In Ang'urai East Ward	Routine maintenance of roads in Ang'urai East ward	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Angurai East	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 63	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Angurai North Ward	Routine maintenance of Kakurikit-Katotoi formation 1.3km,Kakurikit Akiriamet 0.7 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Ang'urai Norh	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 64	supply and delivery of fuel in malaba north ward	Routine maintenance and opening of of 1.Road opening Osere-Angolo road-2.0 km road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Malaba North	Public Works, Roads and Transport	2022/2023		GoK		Completed	Routine maintenance was successfully done and the roads in use
18 65	Machine Hire For Road Maintenance In Ang'urai South	Routine maintenance of Oshia market road 4.1 km, Adanya road 2.1km to gravel standards	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Angurai South	Public Works, Roads and Transport	2022/2023	3,486,136	GoK		Completed	Routine maintenance was successfully done and the roads in use

18 66	provision and maintenance of solar mass lights in Amukura East	installation and maintenance of solar mass lights in Amukura East	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura East	Public Works, Roads and Transport	2022/2023	1,992,596	GoK		Completed	installation works done and solar mass lights in use
18 67	supply and delivery of murrum in Amukura Central	Routine maintenance of roads in Amukura central ward	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura central	Public Works, Roads and Transport	2022/2023	999,775	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 68	supply and delivery of fuel in chakol south ward	Routine maintenance of Kabunda-Amungura pri-Achapati junc 4.4km, Ammase-Ongaroi 5.6 km grading Asiriam church - Asiriam pri grading and gravelling Okame TTI-Omogwar 4.1 km Grading	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol South	Public Works, Roads and Transport	2022/2023	1,000,000	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 69	supply and delivery of fuel in amukura east	grading and compaction of 1.Aleles St.Peters Kodedema pri 2.5 km.2. Kachulameri-Aturet 3.0 km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura East	Public Works, Roads and Transport	2022/2023	2,000,000	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 70	Repair And Maintainance of Boreholes Angurai North Ward	Repair And Maintainance of Boreholes Angurai North Ward	provide clean and adequate water to residents	Teso South	Angurai North	Public Works, Roads and Transport	2022/2023	1,000,000	GoK		Completed	Boreholes repaired and in use
18 71	supply and delivery of fuel in amukura central ward	Grading and compaction of 1.Odeket Kemong Junct-St Lukes-Kaliwa 0.2 km,2.Murekeyang Junction-St Lukes Kaliwa 1.8m,3.Segreo 1.1 km 4.Kaliwa shopping Centre-Kajoro,5.Kaliwa-Tangakona	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura Central	Public Works, Roads and Transport	2022/2023	2,500,000	GoK		Completed	Routine maintenance was successfully done and the roads in use

		light,6.Shepe-Okatikok grading 2.7km										
1872	Fuel, Murrum and machine hire for inhouse roads	Routine maintenance of Lukolis Mosque road 3.8KM, Free Pentecostal - Okwata Pri - Lukolis Rd 8.1km	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Amukura west	Public Works, Roads and Transport	2022/2023	3,500,000	GoK		Completed	Routine maintenance was successfully done and the roads in use
1873	Routine Maintainance And Spot Improvement Of Amerikwai B23 Junction -Bugengi Road	Routine Maintainance And Spot Improvement Of Amerikwai B23 Junction -Bugengi Road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Angorom	Public Works, Roads and Transport	2022/2023	3,400,900	GoK		Completed	Routine maintenance was successfully done and the roads in use
1874	Proposed Construction Of Keng'atuny – Kamosing Concrete (5x3) Box Culvert 7m Road Width	Construction Of Keng'atuny – Kamosing Concrete (5x3) Box Culvert 7m Road Width	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Malaba south	Public Works, Roads and Transport	2022/2023	5,800,000	GoK	0.00	Completed	Completed
1875	Proposed construction of Bumadeya Box culverts	construction of Bumadeya Box culverts	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala central	Public Works, Roads and Transport	2022/2023	3,984,700	GoK	2,293,000	Completed	Completed
1876	Proposed Construction Of Kokobich (4x2.5) Concrete	Construction Of Kokobich (4x2.5) Concrete Box Culvert 7m Road Width.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South		Public Works, Roads and Transport	2021/2022	4,970,368	GoK	4,970,368.00	completed	completed

	Box Culvert 7m Road Width.											
18 77	Proposed Construction Of Road Cross Culverts In Malaba South Ward.	Construction Of Road Cross Culverts In Malaba South Ward.	create seamless and all- weather accessibility for both unclassified and classified roads in the county	Teso South	Malaba south	Public Works, Roads and Transport	2020/2021	1,598,300	GoK	1,598,30 0.00	Comple ted	completed
18 78	Proposed Construction Of Agoromait – Gara (3x2) Box Culvert.	Construction Of Agoromait – Gara (3x2) Box Culvert.	create seamless and all- weather accessibility for both unclassified and classified roads in the county	Teso North	Angurai south	Public Works, Roads and Transport	2020/2021	4,792,972	GoK	0.00	Ongoing	Project stalled after structure concreting and not backfilled. Default issued
18 79	Proposed Installation Of Opaare – Onyunyur Box Culvert 7m Road Width.	Installation Of Opaare – Onyunyur Box Culvert 7m Road Width.	create seamless and all- weather accessibility for both unclassified and classified roads in the county	Teso North	Malaba south	Public Works, Roads and Transport	2020/2021	5,797,200	GoK	0.00	Ongoing	Project Stalled After 1st Lift Concreting. Project Terminated.
18 80	Proposed Construction Of Kasing'e – Kong'urakol (4x2.5x2) Concrete Box Culvert.	Construction Of Kasing'e – Kong'urakol (4x2.5x2) Concrete Box Culvert.	create seamless and all- weather accessibility for both unclassified and classified roads in the county	Teso South	Angurai south	Public Works, Roads and Transport	2020/2021	9,863,412	GoK	9,863,41 2.24	Comple ted	completed
18 81	Proposed Construction Of Twin Cross Culvert At Ekisegere In Malaba Central.	Construction Of Twin Cross Culvert At Ekisegere In Malaba Central.	create seamless and all- weather accessibility for both unclassified and classified roads in the county	Teso South	Malaba central	Public Works, Roads and Transport	2020/2021	957,550	GoK	957,550. 00	Comple ted	completed

1882	Proposed Construction Kiriko (4x3) Concrete Box Culvert 7m Road Width.	Construction Kiriko (4x3) Concrete Box Culvert 7m Road Width.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Malaba south	Public Works, Roads and Transport	2020/2021	4,651,460	GoK	4,651,460.00	Completed	completed
1883	Proposed Construction Of Mama Amuchere – Olwa (3x2) Concrete Box Culvert	Construction Of Mama Amuchere – Olwa (3x2) Concrete Box Culvert	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	malaba north	Public Works, Roads and Transport	2020/2021	4,169,508	GoK	4,169,508.00	Completed	completed
1884	Routine maintenance and spot improvement of Burumba - Map clinic - Ebenezer (5.0 km) road installation	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2020/2021	5,303,020	GoK		Completed	Routine maintenance was successfully done and the roads in use
1885	Routine Maintenance and spot improvement of Kwa Store - Munongo - Buderie road (5.9km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhayo west	Public Works, Roads and Transport	2020/2021	5,490,280	GoK		Completed	Routine maintenance was successfully done and the roads in use
1886	Routine maintenance and spot improvement of Luliba BI- Rakite Road (3.4 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Matayos south	Public Works, Roads and Transport	2020/2021	4,306,950	GoK		Completed	Routine maintenance was successfully done and the roads in use
1887	Routine maintenance of Mauko - Mabale -	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Mayenje	Public Works, Roads and Transport	2020/2021	5,115,500	GoK		Completed	Routine maintenance was successfully done and the roads in use

	Siteko Road (4.1 km) road		classified roads in the county									
1888	Routine maintenance of Salim (5.0 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo east	Public Works, Roads and Transport	2020/2021	5,233,520	GoK	25,058,065.00	Completed	Routine maintenance was successfully done and the roads in use
1889	Routine maintenance of Emukhuyu -Namakokha (5.8 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Nambale Township	Public Works, Roads and Transport	2020/2021	5,582,840	GoK	5,582,840.00	Completed	Routine maintenance was successfully done and the roads in use
1890	Routine maintenance of Kapina - Opedur Oshalai (4.1 km), road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo north/ Walatsi	Public Works, Roads and Transport	2020/2021	5,213,390	GoK	7,644,880.00	Completed	Routine maintenance was successfully done and the roads in use
1891	Routine maintenance of Mungatsi-Emasinde-Madende road (4.6 km), road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo east	Public Works, Roads and Transport	2020/2021	5,469,930	GoK	4,221,668.00	Completed	Routine maintenance was successfully done and the roads in use
1892	Routine maintenance of Munami Apostolic church - PEFA church Road (5.1 km),road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo east	Public Works, Roads and Transport	2020/2021	5,146,050	GoK	4,339,916.00	Completed	Routine maintenance was successfully done and the roads in use
1893	Routine maintenance Osere Junction Kaejo Katotoi (3.8 km), road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Angurai north	Public Works, Roads and Transport	2020/2021	4,638,200	GoK		Completed	Routine maintenance was successfully done and the roads in use

18 94	Routine maintenance of Amigos - Kooli Bridge (3.1 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba central	Public Works, Roads and Transport	2020/2021	4,671,520	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 95	Routine maintenance of C 778 Junction - Funyula Nerobia road (5.2 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation,	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Nangina	Public Works, Roads and Transport	2020/2021	5,242,390	GoK		Completed	Routine maintenance was successfully done and the roads in use
18 96	Proposed Construction Of Twin Cross Culvert At Ekisegere In Malaba Central.	Construction Of Twin Cross Culvert At Ekisegere In Malaba Central.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba central	Public Works, Roads and Transport	2020/2021	957,550	GoK	957,550.00	Completed	Routine maintenance was successfully done and the roads in use
18 97	Proposed Construction Of Mama Amuchere – Olwa (3x2) Concrete Box Culvert	Construction Of Mama Amuchere – Olwa (3x2) Concrete Box Culvert	create seamless and all-weather accessibility for both unclassified and classified roads in the county		Malaba central	Public Works, Roads and Transport	2020/2021	4,169,508	GoK	4,169,508.20	Completed	completed
18 98	Routine maintenance of Namunywea - Busembe - Nakhahirira-Bumbe road (2.9 km) box culvert installation 2No.	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation,	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Bwiri	Public Works, Roads and Transport	2020/2021	5,127,720	GoK	4,996,280.00	Completed	Routine maintenance was successfully done and the roads in use
18 99	Routine Maintenance of Bukiri -	Bush clearing, grading, gravel patching	create seamless and all-weather accessibility for both unclassified and	Samia	Agenga/Nanguba	Public Works,	2020/2021	5,389,290	GoK		Completed	Routine maintenance was successfully done and the roads in use

	Mumbaka road (5.2 km) road	,excavation , pipe culvert installation,	classified roads in the county			Roads and Transport						
1900	Routine maintenance of Kanoti - Malanga Pri road (3.5 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation,	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhaya central	Public Works, Roads and Transport	2020/2021	5,068,010	GoK		Completed	Routine maintenance was successfully done and the roads in use
1901	Routine maintenance and spot improvement of Nandikinya-Namusaja - Mukhuwa road (2.3 km) road culvert installation	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala central	Public Works, Roads and Transport	2019/2020	4,055,240	GoK	12,857,300.00	Completed	Routine maintenance was successfully done and the roads in use
1902	Routine maintenance of Kasigul - Isaac Omusolo - Akulunyia primary junction road (1.8 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2020/2021	6,901,410	GoK		Completed	Routine maintenance was successfully done and the roads in use
1903	Routine maintenance of Kolanya - Rwatama Aboloi road (4.6 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Anguari East	Public Works, Roads and Transport	2020/2021	5,056,200	GoK		Completed	Routine maintenance was successfully done and the roads in use
1904	Routine maintenance Orapidi Odoto Aggrey-	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba north	Public Works, Roads and Transport	2020/2021	4,548,360	GoK		Completed	Routine maintenance was successfully done and the roads in use

	Koruruma (3.0 km) road											
19 05	Routine maintenance of Kidera - Kwangamor Pri road (4.5 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Amukura east	Public Works, Roads and Transport	2020/2021	5,003,580	GoK		Completed	Routine maintenance was successfully done and the roads in use
19 06	Routine maintenance of Papa Junction - Amairo - Odioi (3.0 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Amukura west	Public Works, Roads and Transport	2020/2021	4,842,850	GoK		Completed	Routine maintenance was successfully done and the roads in use
19 07	Routine maintenance of Airstrip - High Rock - Mogola road (4.5 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Angorom	Public Works, Roads and Transport	2020/2021	4,758,920	GoK		Completed	Routine maintenance was successfully done and the roads in use
19 08	Routine maintenance of Amongura Market - Opejo road (4.5 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Chakol north	Public Works, Roads and Transport	2020/2021	4,333,455	GoK		Completed	Routine maintenance was successfully done and the roads in use
19 09	Routine maintenance of Chakol - Among'ura road, road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Chakol south	Public Works, Roads and Transport	2020/2021	5,422,470	GoK		Completed	Routine maintenance was successfully done and the roads in use
19 10	Routine maintenance of Changara Dam - Ajesmut road (2.8 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Angurai east	Public Works, Roads and Transport	2020/2021	4,327,880	GoK		Completed	Routine maintenance was successfully done and the roads in use

19 11	Routine maintenance of Bujwanga Junction - Sikoma Sec School road (5.3 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga/Nan guba	Public Works, Roads and Transport	2020/2021	5,478,430	GoK	5,478,430.00	Completed	Routine maintenance was successfully done and the roads in use
19 12	Routine maintenance of Dadira Kingandole Simoni road (4.6 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Kingandole	Public Works, Roads and Transport	2020/2021	5,255,480	GoK		Completed	Routine maintenance was successfully done and the roads in use
19 13	Routine maintenance of Elugulu Oondo Sikura (2.2 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Elugulu	Public Works, Roads and Transport	2020/2021	3,650,380	GoK	3,650,380.00	Completed	Routine maintenance was successfully done and the roads in use
19 14	Routine Maintenance of Ibanda - Musire Masebula road (1.9 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi central	Public Works, Roads and Transport	2020/2021	2,936,460	GoK		Completed	Routine maintenance was successfully done and the roads in use
19 15	Routine maintenance of Makenge - Ogonda Junction road(2.5 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi west	Public Works, Roads and Transport	2020/2021	3,175,450	GoK		Completed	Routine maintenance was successfully done and the roads in use
19 16	Routine maintenance of Mashibiriri Indangalasia Liyala stream road(3.5 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi east	Public Works, Roads and Transport	2020/2021	4,297,780	GoK		Completed	Routine maintenance was successfully done and the roads in use

1917	Routine maintenace of Workgroup Khabudinga Simakola (4.2 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi Central	Public Works, Roads and Transport	2020/2021	5,177,720	GoK		Completed	Routine maintenance was successfully done and the roads in use
1918	Routine maintenannce of Apegei Oriasi Akilisit road (4.1 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol north	Public Works, Roads and Transport	2020/2021	5,265,170	GoK	5,265,170.00	Completed	Routine maintenance was successfully done and the roads in use
1919	Proposed Construction Of Road Cross Culverts In Angurai East Ward.	Construction Of Road Cross Culverts In Angurai East Ward.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Angurai east	Public Works, Roads and Transport	2019/2020	2,032,494	GoK	2,032,494.00	Completed	completed
1920	Proposed Construction Of Bodaboda Shed At Kocholia Market.	Construction Of Bodaboda Shed At Kocholia Market.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba south	Public Works, Roads and Transport	2019/2020	297,350	GoK	297,350.00	Completed	completed
1921	Routine maintenance and spot improvement of Adungosi - Obekai-Segero (12.1KM) installation	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol south	Public Works, Roads and Transport	2019/2020	8,597,084	GoK	7,762,579.00	Completed	completed
1922	Routine maintenance and spot improvement of papa junction - St James	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura East	Public Works, Roads and Transport	2019/2020	7,728,468	GoK	7,391,644.00	Completed	completed

	Kwang'amuru- kotur road (7.2 km)											
19 23	Routine maintenance and spot improvement of Angorom-Otimong road (8.0 km)	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Angorom	Public Works, Roads and Transport	2019/2020	5,718,392	GoK	5,459,760.00	Completed	completed
19 24	Routine maintenance and spot improvement of Machakus Bridge-Totokakile Road (3.1 km)	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura west	Public Works, Roads and Transport	2019/2020	4,415,460	GoK	4,216,650.00	Completed	Routine maintenance was successfully done and the roads in use
19 25	Routine maintenance and spot improvement of Angorom Hostel - Alupe Hospital - Alupe University (2.2km)	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Angorom	Public Works, Roads and Transport	2019/2020	3,328,908	GoK	3,200,000.00	Completed	Routine maintenance was successfully done and the roads in use
19 26	Routine Maintenance and spot improvement of Angurai - Aboloi Junction	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Angurai east	Public Works, Roads and Transport	2019/2020	5,931,492	GoK	5,663,119.00	Completed	Routine maintenance was successfully done and the roads in use

	road (5.3km) installation											
19 27	Routine maintenance and spot onyandare - Angonget - oburikode prime Road (4.9km) installation	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South		Public Works, Roads and Transport	2019/2020	6,945,036	GoK	6,744,745.50	Completed	Routine maintenance was successfully done and the roads in use
19 28	Routine maintenance of Nags Academy - osogoro- Amerikek - Deo Road (1.9km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north		Public Works, Roads and Transport	2019/2020	3,768,866	GoK	3,590,672.00	Completed	Routine maintenance was successfully done and the roads in use
19 29	Routine maintenance of Adanya primary Kaejo - Katotoi (1.8 km)	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South		Public Works, Roads and Transport	2019/2020	3,612,752	GoK	3,490,290.00	Completed	Routine maintenance was successfully done and the roads in use
19 30	Routine maintenance of Kiriko - Kamolo Youth empowerment centre (2.9km)	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Malaba south	Public Works, Roads and Transport	2019/2020	10,558,681	GoK	10,096,464.00	Completed	Routine maintenance was successfully done and the roads in use
19 31	Routine maintenance of Landi mawe Junction - Maduwa	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo east	Public Works, Roads and Transport	2019/2020	4,824,454	GoK	4,073,295.00	Completed	Routine maintenance was successfully done and the roads in use

	Junction (4.35 km),											
19 32	Routine maintenance of Lugiri - Kalundeka - Benga road (4.2km),	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo north/ Walatsi	Public Works, Roads and Transport	2019/2020	4,714,268	GoK	4,233,936.00	Completed	Routine maintenance was successfully done and the roads in use
19 33	Routine maintenance of Madibo primary khulwanda primary - Madibo ADC Road (5.1 km), installation	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo east	Public Works, Roads and Transport	2019/2020	4,763,324	GoK	4,707,513.00	Completed	Routine maintenance was successfully done and the roads in use
19 34	Routine maintenance Manyoli Adult - Eductaion centre - Maira Dip (5.3km),	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo central	Public Works, Roads and Transport	2019/2020	4,795,552	GoK	4,608,037.00	Completed	Routine maintenance was successfully done and the roads in use
19 35	Routine maintenance of Zakayo - lkonzo- Namwitsula (6.4 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Kingandole	Public Works, Roads and Transport	2019/2020	5,088,356	GoK	4,798,810.10	Completed	Routine maintenance was successfully done and the roads in use
19 36	Routine maintenance of Bumala B Junction - Nambabasa River - Esikura primary	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2019/2020	7,710,800	GoK	7,459,464.15	Completed	Routine maintenance was successfully done and the roads in use

	junction road (9.95km) pipe culvert installation											
19 37	Routine maintenance of Bukhalalire - Murumba road (3.4 km) scope	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi central	Public Works, Roads and Transport	2019/2020	4,310,722	GoK	4,298,713.00	Completed	Routine maintenance was successfully done and the roads in use
19 38	Routine maintenance Bujumba - Khwikale (1.78 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi west	Public Works, Roads and Transport	2019/2020	2,755,174	GoK	2,690,157.50	Completed	Routine maintenance was successfully done and the roads in use
19 39	Routine maintenance of Esikura primary - Elara road (2.5 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2019/2020	2,988,000	GoK	2,978,250.00	Completed	Routine maintenance was successfully done and the roads in use
19 40	Routine maintenance of Masende bale - Siunga road (3.6 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2019/2020	4,695,123	GoK	4,538,012.15	Completed	Routine maintenance was successfully done and the roads in use
19 41	Routine maintenance of Busibwabo catholic - Siekunya - Nambale boys road (7.9 km) road installation	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Busibwabo	Public Works, Roads and Transport	2019/2020	5,705,060	GoK	5,692,737.05	Completed	Routine maintenance was successfully done and the roads in use

19 42	Routine maintenance of Mayenje - Bwamani - Bulanda junction (5.2 km)road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Mayenje	Public Works, Roads and Transport	2019/2020	4,442,560	GoK	4,438,033.05	Completed	Routine maintenance was successfully done and the roads in use
19 43	Routine Maintenance of Yunear - Barclays - Unity Hotel road (1.78 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2019/2020	4,745,580	GoK	4,742,728.00	Completed	Routine maintenance was successfully done and the roads in use
19 44	Routine maintenance of Nang'oma primary junction - Nabii church - John Ogalo road(4.1 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Matayos south	Public Works, Roads and Transport	2019/2020	4,868,153	GoK	4,840,243.50	Completed	Routine maintenance was successfully done and the roads in use
19 45	Routine maintenncance of Nambuka - Busia TTC - Esikulu primary (3.2 km)road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhayo west	Public Works, Roads and Transport	2019/2020	4,100,072	GoK	4,098,521.75	Completed	Routine maintenance was successfully done and the roads in use
19 46	Routine maintenanc e of Osieko - Nyapala road (1.95 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala south	Public Works, Roads and Transport	2019/2020	4,011,343	GoK	4,005,012.00	Completed	Routine maintenance was successfully done and the roads in use
19 47	Routine maintenance of Mukhobola - Bubamba road (3.3km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala central	Public Works, Roads and Transport	2019/2020	5,423,950	GoK	-	Completed	Routine maintenance was successfully done and the roads in use

19 48	Routine maintenance of Bwohola - Rudacho (3.2 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	NANA	Public Works, Roads and Transport	2019/2020	4,222,300	GoK	4,210,899.80	Completed	Routine maintenance was successfully done and the roads in use
19 49	Routine maintenance of Rapondo road (2.8 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia		Public Works, Roads and Transport	2019/2020	4,136,560	GoK	4,126,560.00	Completed	Routine maintenance was successfully done and the roads in use
19 50	Routine maintenance of C778 Junction Funyula Audu Road(6.1 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Nangina	Public Works, Roads and Transport	2019/2020	5,351,600	GoK	5,310,607.00	Completed	Routine maintenance was successfully done and the roads in use
19 51	Routine maintenance of C778 Junction Funyula - Nambuku road (2.5 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Nangina/NA NA	Public Works, Roads and Transport	2019/2020	4,633,780	GoK	4,628,524.35	Completed	Routine maintenance was successfully done and the roads in use
19 52	Routine Maintennace of Rumbiye - Namunduru Rwambua road (4.75 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Bwiri	Public Works, Roads and Transport	2019/2020	3,955,880	GoK	3,949,129.70	Completed	Routine maintenance was successfully done and the roads in use
19 53	Routine maintenance of Akites catholic church mabwoni road (2.9 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Chakol north	Public Works, Roads and Transport	2019/2020	3,715,306	GoK	3,713,339.30	Completed	Routine maintenance was successfully done and the roads in use

19 54	Routine maintenace of Kolanya - Ongaroi - Kawalun road (6.0 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Angurai east	Public Works, Roads and Transport	2019/2020	8,355,200	GoK	8,355,050.45	Completed	Routine maintenance was successfully done and the roads in use
19 55	Routine maintenance of Akoreet - Odioi road (1.7 km)	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation, box culvert installation 2No.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Amukura west	Public Works, Roads and Transport	2019/2020	12,046,900	GoK	11,978,984.50	Completed	Routine maintenance was successfully done and the roads in use
19 56	Routine maintenance of E 9025 Junction - Angorom Kemodo (4.3 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Angorom	Public Works, Roads and Transport	2019/2020	4,700,000	GoK	4,676,750.00	Completed	Routine maintenance was successfully done and the roads in use
19 57	Routine maintenance of Amerikwai - Bugeng'i road (2.0 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Angorom	Public Works, Roads and Transport	2019/2020	3,300,000	GoK	3,228,390.00	Completed	Routine maintenance was successfully done and the roads in use
19 58	Proposed Construction Of Road Cross Culverts In Malaba South Ward.	Construction Of Road Cross Culverts In Malaba South Ward.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba south	Public Works, Roads and Transport	2019/2020	1,598,300	GoK	1,598,300.00	Completed	completed and in use
19 59	Proposed Construction Of Agoromait – Gara (3x2) Box Culvert.	Construction Of Agoromait – Gara (3x2) Box Culvert.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Angurai south	Public Works, Roads and Transport	2019/2020	4,792,972	GoK	0	Completed	completed and in use

1960	Proposed Installation Of Opaare – Onyunyur Box Culvert 7m Road Width.	Installation Of Opaare – Onyunyur Box Culvert 7m Road Width.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba south	Public Works, Roads and Transport	2019/2020	5,797,200	GoK	0	Completed	completed and in use
1961	Proposed Construction Of Kasing'e – Kong'urakol (4x2.5x2) Concrete Box Culvert.	Construction Of Kasing'e – Kong'urakol (4x2.5x2) Concrete Box Culvert.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Angurai south	Public Works, Roads and Transport	2019/2020	9,863,412	GoK	9,863,412.00	Completed	completed and in use
1962	Proposed Construction Kiriko (4x3) Concrete Box Culvert 7m Road Width.	Construction Kiriko (4x3) Concrete Box Culvert 7m Road Width.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Malaba south	Public Works, Roads and Transport	2019/2020	4,651,460	GoK	4,651,460.00	Completed	completed and in use
1963	Routine maintenance and spot improvement of Bunge Junc - Omena Beach (4.0 KM) road installation	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala west	Public Works, Roads and Transport	2019/2020	5,256,780	GoK		Completed	Routine maintenance was successfully done and the roads in use
1964	Routine maintenance and spot improvement of Mudembi - Sibuka road (3.5 km) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala north	Public Works, Roads and Transport	2019/2020	4,439,040	GoK		Completed	Routine maintenance was successfully done and the roads in use

1965	Proposed Construction Of Road Cross Culverts In Angurai East Ward.	Construction Of Road Cross Culverts In Angurai East Ward.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Angurai east	Public Works, Roads and Transport	2019/2020	2,032,494	GoK	2,032,494.00	Completed	Complete and handed over
1966	Proposed Construction Of Kimajwa concrete Box Culvert (Skew).	Construction Of Kimajwa concrete Box Culvert (Skew).	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura central	Public Works, Roads and Transport	2019/2020	4,786,276	GoK	4,786,276.00	Completed	Complete and handed over
1967	Routine maintenance of Machakus-Akiriamas-Odiria (6.1KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura west	Public Works, Roads and Transport	2018/2019	7,518,892	GoK	7,480,000.00	Completed	Routine maintenance was successfully done and the roads in use
1968	Rehabilitation of Gara-Machakusi Rd	Construction of major drainage structures and improvement of Machakusi-Gara Road(12.5 km) scope; Bush clearing, formation, grading, graveling , pipe culvert 900diameter 309m, 600 diameter 90m ,4 no. box culvert installation	To create all weather connectivity between areas of farm produce and value addition areas as well as link access to socio-economic facilities	Teso South/Teso North	Malaba South, Chakol North	Public Works, Roads and Transport	2018/2019	69,400,000	GoK	69,400,000	Completed	Complete and handed over
1969	Routine maintenance of Kamarinyang -Akatagoroit (3.4KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol south	Public Works, Roads and Transport	2018/2019	5,194,948	GoK	5,194,948.00	Completed	Routine maintenance was successfully done and the roads in use
1970	Routine maintenance of Olepito-Okame TTI	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol south	Public Works, Roads and Transport	2018/2019	5,094,028	GoK	5,092,010.00	Completed	Routine maintenance was successfully done and the roads in use

	(3.9KM) road											
1971	Routine maintenance of Ongurakor-Aget-Highrock (2.1KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Angorom	Public Works, Roads and Transport	2018/2019	2,985,612	GoK	2,964,420.00	Completed	Routine maintenance was successfully done and the roads in use
1972	Routine maintenance of Alupe Uni Access road (1.5KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Angorom	Public Works, Roads and Transport	2018/2019	1,701,340	GoK	1,683,218.00	Completed	Routine maintenance was successfully done and the roads in use
1973	Routine maintenance of Akobwait Junc-Landimawe (4.1KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura east	Public Works, Roads and Transport	2018/2019	5,757,972	GoK	5,754,900.00	Completed	Routine maintenance was successfully done and the roads in use
1974	Routine maintenance of Lupida-Kocholia (Dukamoja) (4.1KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Malaba central	Public Works, Roads and Transport	2018/2019	4,736,284	GoK	4,673,060.00	Completed	Routine maintenance was successfully done and the roads in use
1975	Routine maintenance of St Mary's DEB-Busidibu Junc (4.2KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Nambale township	Public Works, Roads and Transport	2018/2019	4,428,188	GoK	4,200,000.00	Completed	Routine maintenance was successfully done and the roads in use
1976	Routine maintenance of Namisi-Maolo Junc (3.9KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo central	Public Works, Roads and Transport	2018/2019	4,451,200	GoK	4,393,524.00	Completed	Routine maintenance was successfully done and the roads in use

1977	Routine maintenance of Malambisia Mkt-Sango pri (4.2KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhaya east	Public Works, Roads and Transport	2018/2019	4,744,868	GoK	4,742,358.00	Completed	Routine maintenance was successfully done and the roads in use
1978	Routine maintenance of Equity signpost-lkapolok (3.6KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Malaba central	Public Works, Roads and Transport	2018/2019	6,058,302	GoK	6,052,275.50	Completed	Routine maintenance was successfully done and the roads in use
1979	Routine maintenance of Akiriamet-Adumai mkt (2.4KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Angurai north	Public Works, Roads and Transport	2018/2019	3,847,028	GoK	3,700,000.00	Completed	Routine maintenance was successfully done and the roads in use
1980	Routine maintenance of Sitabicha-Katomei (4.0KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol north	Public Works, Roads and Transport	2018/2019	6,897,284	GoK	6,896,432.00	Completed	Routine maintenance was successfully done and the roads in use
1981	Routine maintenance of Awata-Kosenyi stream (5.5KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba cenytral	Public Works, Roads and Transport	2018/2019	9,483,260	GoK	9,049,920.00	Completed	Routine maintenance was successfully done and the roads in use
1982	Routine maintenance of Tanaka Bump-Breeze Hotel (2.5KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2018/2019	4,113,300	GoK	3,914,333.00	Completed	Routine maintenance was successfully done and the roads in use
1983	Routine maintenance of Korinda-	Bush clearing, grading, gravel patching	create seamless and all-weather accessibility for both unclassified and	Matayos	Bukhaya west	Public Works,	2018/2019	6,202,716	GoK	6,180,584.00	Completed	Routine maintenance was successfully done and the roads in use

	Mundulusia-Sharman (4.8KM) road	,excavation , pipe culvert installation	classified roads in the county			Roads and Transport						
1984	Routine maintenance of Mumbiri-Edama (3.6KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhayo west	Public Works, Roads and Transport	2018/2019	4,462,292	GoK	4,409,995.00	Completed	Routine maintenance was successfully done and the roads in use
1985	Routine maintenance of Lerekwe River-Indoli Catholic (4.5 KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Matayos south	Public Works, Roads and Transport	2018/2019	5,979,340	GoK	5,946,100.00	Completed	Routine maintenance was successfully done and the roads in use
1986	Routine maintenance of Namalo-Makina (4.3 KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Nambale township	Public Works, Roads and Transport	2018/2019	5,473,116	GoK	5,454,215.60	Completed	Routine maintenance was successfully done and the roads in use
1987	Routine maintenance of Ndekwe-Runyu (2.5 KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala south	Public Works, Roads and Transport	2018/2019	4,737,120	GoK	4,720,025.00	Completed	Routine maintenance was successfully done and the roads in use
1988	Routine maintenance of Osogo-Narera (1.7 KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala north	Public Works, Roads and Transport	2018/2019	3,567,248	GoK	3,100,980.00	Completed	Routine maintenance was successfully done and the roads in use
1989	Routine maintenance of Mubwayo-Mundika (2.9KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhayo west	Public Works, Roads and Transport	2018/2019	4,167,360	GoK	4,018,440.00	Completed	Routine maintenance was successfully done and the roads in use
1990	Routine maintenance of Bukati-Elukhari (5.5 KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2018/2019	6,331,360	GoK	5,766,600.00	Completed	Routine maintenance was successfully done and the roads in use

19 91	Routine maintenance of Murumba-Sikoma (5.0KM)	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi central	Public Works, Roads and Transport	2018/2019	6,046,820	GoK	5,999,682.40	Completed	Routine maintenance was successfully done and the roads in use
19 92	Routine maintenance of Bwaliro-Kanjala (2.7KM)	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2018/2019	3,110,000	GoK	2,890,372.00	Completed	Routine maintenance was successfully done and the roads in use
19 93	Routine maintenance of Bumutiru-Sirira (2.4KM)	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi central	Public Works, Roads and Transport	2018/2019	6,498,788	GoK	5,978,199.50	Completed	Routine maintenance was successfully done and the roads in use
19 94	Routine maintenance of Bukhakhala-Isongo (2.8KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi west	Public Works, Roads and Transport	2018/2019	6,035,252	GoK	5,416,457.00	Completed	Routine maintenance was successfully done and the roads in use
19 95	Routine maintenance of C30 Junc Bukiri-Mukhwayo (4.8KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga/Nanguba	Public Works, Roads and Transport	2018/2019	4,456,440	GoK	3,829,010.00	Completed	Routine maintenance was successfully done and the roads in use
19 96	Routine maintenance of Bumayenga pri-Osolo (1.51KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Bwiri	Public Works, Roads and Transport	2018/2019	4,435,586	GoK	3,917,368.00	Completed	Routine maintenance was successfully done and the roads in use
19 97	Routine maintenance of C30 Funyula-Sidonge (5.3 KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Nangina	Public Works, Roads and Transport	2018/2019	4,343,440	GoK	4,108,452.50	Completed	Routine maintenance was successfully done and the roads in use

1998	Routine maintenance of Luchululo-Kangara (4.5 KM) road	Bush clearing, grading, gravel patching ,excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Nangina	Public Works, Roads and Transport	2018/2019	4,111,640	GoK	4,044,934.69	Completed	Routine maintenance was successfully done and the roads in use
1999	Routine maintenance of Kamarinyang -Akatagoroit (3.4KM) road	Bush clearing, grading, gravel patching, excavation , pipe culvert installation	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Amukura central	Public Works, Roads and Transport	2018/2019	5,194,948	GoK		Completed	Routine maintenance was successfully done and the roads in use
2000	Spot Improvement & Routine Maintenance Of Awata-Karekipi Rd.	Spot Improvement & Routine Maintenance Of Awata-Karekipi Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba central	Public Works, Roads and Transport	2016/2017	3,517,375	GoK	3,517,375.00	Completed	Routine maintenance was successfully done and the roads in use
2001	Proposed Construction Of Ageng'a Nanguba Culverts 1	Construction Of Ageng'a Nanguba Culverts 1	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga/nanguba	Public Works, Roads and Transport	2016/2017	742,550	GoK	742,550.00	Completed	Complete and handed over
2002	Proposed Construction Of Ageng'a Nanguba Culverts 2	Construction Of Ageng'a Nanguba Culverts 2	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga/nanguba	Public Works, Roads and Transport	2016/2017	2,201,934	GoK	2,201,933.76	Completed	Complete and handed over
2003	Proposed Construction Of Mukwamba-Mudoma Box Culvert.	Construction Of Mukwamba-Mudoma Box Culvert.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Namboboto /nambuku	Public Works, Roads and Transport	2016/2017	2,953,072	GoK	2,953,072.00	Completed	Complete and handed over
2004	Spot Improvement & Routine Maintenance Of Amukura-Achunet-Apatit Rd.	Spot Improvement & Routine Maintenance Of Amukura-Achunet-Apatit Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura central	Public Works, Roads and Transport	2016/2017	3,950,664	GoK	3,950,664.00	Completed	Routine maintenance was successfully done and the roads in use
2005	Proposed construction of Bujumba Sitota box footbridge culvert	construction of Bujumba Sitota box footbridge culvert	create seamless and all-weather accessibility for both unclassified and	Butula	Marachi west	Public Works,	2016/2017	3,478,283	GoK	3,478,282.50	Completed	Complete and handed over

	Sitota box footbridge culvert		classified roads in the county			Roads and Transport						
2006	Proposed construction of Bukati-Kanjala box culvert	construction of Bukati-Kanjala box culvert	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2016/2017	3,596,916	GoK	3,596,916	Completed	Complete and handed over
2007	Proposed drainage of river sidokho	drainage of river sidokho	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala south	Public Works, Roads and Transport	2016/2017	1,998,018	GoK	1,998,018.40	Completed	completed
2008	Spot Improvement & Routine Maintenance Of Equity Sign Post Korisai Rd.	Spot Improvement & Routine Maintenance Of Equity Sign Post Korisai Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba central	Public Works, Roads and Transport	2016/2017	2,493,837	GoK	2,493,837.00	Completed	Routine maintenance was successfully done and the roads in use
2009	Grading Of Roads Namunywen da/Busembe	Bush clearing, formation, grading, graveling , pipe culvert	to improve rural accessibility	Samia	Bwiri	Public Works, Roads and Transport	2016/2017	1,496,300	GoK	1,496,300.00	Completed	Routine maintenance was successfully done and the roads in use
2010	Opening, Grading, Murruming Busijo Pri-Busijo Beach Road	Opening, Grading, Murruming Busijo Pri-Busijo Beach Road	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Bwiri	Public Works, Roads and Transport	2016/2017	1,496,300	GoK	1,496,300.00	Completed	Routine maintenance was successfully done and the roads in use
2011	Spot Improvement & Routine Maintenance Of Busijo-Muterakhunga Rd	Spot Improvement & Routine Maintenance Of Busijo-Muterakhunga Rd	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Bwiri	Public Works, Roads and Transport	2015/2016	1,347,010	GoK	1,347,010.00	Completed	Routine maintenance was successfully done and the roads in use
2012	Proposed construction of Kalucheru Box Culvert & Associated Works	construction of Kalucheru Box Culvert & Associated Works	create seamless and all-weather accessibility for both unclassified and classified roads in the county			Public Works, Roads and Transport	2015/2016	3,323,400	GoK	3,323,400.00	Completed	Routine maintenance was successfully done and the roads in use

2013	Spot Improvement & Routine Maintenance Of Morukarisa Jnct-Dispensary-Ikeleng' Village Rd.	Spot Improvement & Routine Maintenance Of Morukarisa Jnct-Dispensary-Ikeleng' Village Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol north	Public Works, Roads and Transport	2015/2016	1,493,709	GoK	1,493,708.80	Completed	Routine maintenance was successfully done and the roads in use
2014	Spot Improvement & Routine Maintenance Of Logiri-Kaludeka-Benga Rd.	Spot Improvement & Routine Maintenance Of Logiri-Kaludeka-Benga Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo north/Walatsi	Public Works, Roads and Transport	2015/2016	3,235,920	GoK	3,235,920.00	Completed	Routine maintenance was successfully done and the roads in use
2015	Spot Improvement & Routine Maintenance Of Salambaki-Galalani-Lugale Rd.	Spot Improvement & Routine Maintenance Of Salambaki-Galalani-Lugale Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala south	Public Works, Roads and Transport	2015/2016	1,400,120	GoK	1,400,120.00	Completed	Routine maintenance was successfully done and the roads in use
2016	Spot Improvement & Routine Maintenance Of Anderea-Oondo Sikura Rd.	Spot Improvement & Routine Maintenance Of Anderea-Oondo Sikura Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2015/2016	2,488,200	GoK	2,488,200.00	Completed	Routine maintenance was successfully done and the roads in use
2017	routine maintenance of Siamungu-Habanga Rd.	routine maintenance of Siamungu-Habanga Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala south	Public Works, Roads and Transport	2015/2016	2,997,440	GoK	2,997,440.00	Completed	Routine maintenance was successfully done and the roads in use
2018	Spot Improvement & Routine Maintenance Of Chakol-Ong'ariama Rd.	Spot Improvement & Routine Maintenance Of Chakol-Ong'ariama Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol south	Public Works, Roads and Transport	2015/2016	1,704,040	GoK	1,704,040.00	Completed	Routine maintenance was successfully done and the roads in use

2019	Spot Improvement Of Paratere Junction-Okook-Odioi Primary Rd.	Spot Improvement Of Paratere Junction-Okook-Odioi Primary Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Amukura west	Public Works, Roads and Transport	2015/2016	2,566,732.00	GoK	2,566,732.00	Completed	Routine maintenance was successfully done and the roads in use
2020	Spot Improvement & Routine Maintenance Of Tingolo-Magero Rd.	Spot Improvement & Routine Maintenance Of Tingolo-Magero Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2015/2016	2,998,760	GoK	2,998,760.00	Completed	Routine maintenance was successfully done and the roads in use
2021	Spot Improvement & Routine Maintenance Of Samwel Imo-Asiyai Rd.	Spot Improvement & Routine Maintenance Of Samwel Imo-Asiyai Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso South	Chakol south	Public Works, Roads and Transport	2015/2016	2,428,715	GoK	2,428,715.20	Completed	Routine maintenance was successfully done and the roads in use
2022	Spot Improvement & Routine Maintenance Of Catholic Church-Bumakunda Rd.	Spot Improvement & Routine Maintenance Of Catholic Church-Bumakunda Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala central	Public Works, Roads and Transport	2015/2016	2,667,334	GoK	2,667,334.00	Completed	Routine maintenance was successfully done and the roads in use
2023	Spot Improvement & Routine Maintenance Of mulukhoni-Lukure Rd.	Spot Improvement & Routine Maintenance Of mulukhoni-Lukure Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga/nanguba	Public Works, Roads and Transport	2015/2016	2,527,000	GoK	2,527,000.00	Completed	Routine maintenance was successfully done and the roads in use
2024	Spot Improvement & Routine Maintenance Of Bwaliro-Namunyiri Rd.	Spot Improvement & Routine Maintenance Of Bwaliro-Namunyiri Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Elugulu	Public Works, Roads and Transport	2015/2016	1,672,191	GoK	1,672,191.00	Completed	Routine maintenance was successfully done and the roads in use

20 25	Spot Improvement & Routine Maintenance Of Bujumba-Bumala Rd.	Spot Improvement & Routine Maintenance Of Bujumba-Bumala Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi west	Public Works, Roads and Transport	2014/2015	1,434,630	GoK	1,434,630.00	Completed	Routine maintenance was successfully done and the roads in use
20 26	Spot Improvement & Routine Maintenance Of Kisoko Market-Nayombe Rd.	Spot Improvement & Routine Maintenance Of Kisoko Market-Nayombe Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Nambale township	Public Works, Roads and Transport	2014/2015	2,112,360	GoK	2,112,360.00	Completed	Routine maintenance was successfully done and the roads in use
20 27	Spot Improvement & Routine Maintenance Of Elukongo-Sirandala Rd.	Spot Improvement & Routine Maintenance Of Elukongo-Sirandala Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2014/2015	1,998,100	GoK	1,998,100.00	Completed	Routine maintenance was successfully done and the roads in use
20 28	Spot Improvement & Routine Maintenance Of Malambisia-Imanga Rd.	Spot Improvement & Routine Maintenance Of Malambisia-Imanga Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	elugulu	Public Works, Roads and Transport	2014/2015	2,499,800	GoK	2,499,800.00	Completed	Routine maintenance was successfully done and the roads in use
20 29	Spot Improvement & Routine Maintenance Of Rugunga-Simagola Rd.	Spot Improvement & Routine Maintenance Of Rugunga-Simagola Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala south	Public Works, Roads and Transport	2014/2015	1,853,680	GoK	1,853,680.00	Completed	Routine maintenance was successfully done and the roads in use
20 30	Proposed improvement of Bumala Drainage And Associated Works	improvement of Bumala Drainage And Associated Works	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi west	Public Works, Roads and Transport	2014/2015	1,108,690	GoK	1,108,690.00	Completed	completed and handed over

2031	Spot Improvement & Routine Maintenance Of Bukalama Pri Road Rd.	Spot Improvement & Routine Maintenance Of Bukalama Pri Road Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhayo west	Public Works, Roads and Transport	2014/2015	1,369,264	GoK	1,369,264.00	Completed	Routine maintenance was successfully done and the roads in use
2032	Spot Improvement & Routine Maintenance Of Limara Mkanda Rd.	Spot Improvement & Routine Maintenance Of Limara Mkanda Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala central	Public Works, Roads and Transport	2014/2015	1,455,000	GoK	1,455,000.00	Completed	Routine maintenance was successfully done and the roads in use
2033	Spot Improvement Of Maseno Sirisia Rd.	Spot Improvement Of Maseno Sirisia Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhayo west	Public Works, Roads and Transport	2014/2015	2,832,521	GoK	2,832,521.00	Completed	Routine maintenance was successfully done and the roads in use
2034	Spot Improvement & Routine Maintenance Of Ikapolok Primary-Okuleu Stream Rd	Spot Improvement & Routine Maintenance Of Ikapolok Primary-Okuleu Stream Rd	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba central	Public Works, Roads and Transport	2014/2015	1,893,978	GoK	1,893,978.00	Completed	Routine maintenance was successfully done and the roads in use
2035	Proposed construction Boro-Kisumu-Nango Footbridge	construction Boro-Kisumu-Nango Footbridge	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo east	Public Works, Roads and Transport	2014/2015	1,378,892	GoK	1,378,892.00	Completed	completed and handed over
2036	Spot Improvement & Routine Maintenance Of Daktari Posho Mill Kidera Pri Rd.	Spot Improvement & Routine Maintenance Of Daktari Posho Mill Kidera Pri Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county			Public Works, Roads and Transport	2014/2015	578,550	GoK	578,550.00	Completed	Routine maintenance was successfully done and the roads in use
2037	routine improvement of Township-	routine improvement of Township-Amoni Pri Road.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba central	Public Works, Roads and Transport	2014/2015	1,473,896	GoK	1,473,896.00	Completed	Routine maintenance was successfully done and the roads in use

	Amoni Pri Road.											
2038	Spot Improvement & Routine Maintenance Of Havondi-Buradi Rd.	Spot Improvement & Routine Maintenance Of Havondi-Buradi Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	samia		Public Works, Roads and Transport	2014/2015	2,545,040	GoK	2,545,040.00	Completed	Routine maintenance was successfully done and the roads in use
2039	Spot Improvement & Routine Maintenance Of Emukhuyu Primary Rd.	Spot Improvement & Routine Maintenance Of Emukhuyu Primary Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Nambale township	Public Works, Roads and Transport	2014/2015	3,095,192	GoK	3,095,192.00	Completed	Routine maintenance was successfully done and the roads in use
2040	Spot Improvement & Routine Maintenance Of Nakhabi Rd.	Spot Improvement & Routine Maintenance Of Nakhabi Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county			Public Works, Roads and Transport	2014/2015	3,720,840	GoK	3,720,840.00	Completed	Routine maintenance was successfully done and the roads in use
2041	Spot Improvement & Routine Maintenance Of Shibale-Mkonjo-Mudanya Rd.	Spot Improvement & Routine Maintenance Of Shibale-Mkonjo-Mudanya Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Kingandole	Public Works, Roads and Transport	2014/2015	804,460	GoK	804,460.00	Completed	Routine maintenance was successfully done and the roads in use
2042	Spot Improvement & Routine Maintenance Of Mukheso-Okoi Rd.	Spot Improvement & Routine Maintenance Of Mukheso-Okoi Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county			Public Works, Roads and Transport	2014/2015	2,336,008	GoK	2,336,008.00	Completed	Routine maintenance was successfully done and the roads in use
2043	Proposed construction of Angurai-Aboloi Culvert Footbridge	construction of Angurai-Aboloi Footbridge	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Angurai south	Public Works, Roads and Transport	2014/2015	961,640	GoK	961,640.00	Completed	complete and in use

20 44	Spot Improvement & Routine Maintenance Of Chalima-Burumba Sec. Rd.	Spot Improvement & Routine Maintenance Of Chalima-Burumba Sec. Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2014/2015	3,048,700	GoK	3,048,700.00	Completed	Routine maintenance was successfully done and the roads in use
20 45	Proposed construction of Kodongo-Bukhakhala Culvert Footbridge	construction of Kodongo-Bukhakhala Culvert Footbridge	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Bukhayo west	Public Works, Roads and Transport	2014/2015	1,594,500	GoK	1,594,500.00	Completed	complete and in use
20 46	Proposed construction of Boro-Nango & Highway Kokwi Culvert Footbridge	construction of Boro-Nango & Highway Kokwi Culvert Footbridge	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo east	Public Works, Roads and Transport	2014/2015	437,784	GoK	437,784.00	Completed	complete and in use
20 47	Proposed construction of Kengo-Siroba Culvert Footbridge	construction of Kengo-Siroba Culvert Footbridge	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2014/2015	1,359,500	GoK	1,359,500.00	Completed	complete and in use
20 48	Spot Improvement & Routine Maintenance Of Nekaywa-Bulwani Rd.	Spot Improvement & Routine Maintenance Of Nekaywa-Bulwani Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	marachi north	Public Works, Roads and Transport	2014/2015	1,967,360	GoK	1,967,360.00	Completed	Routine maintenance was successfully done and the roads in use
20 49	Spot Improvement & Routine Maintenance Of Olepito-Okame Rd.	Spot Improvement & Routine Maintenance Of Olepito-Okame Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	teso south	Chakol south	Public Works, Roads and Transport	2014/2015	1,927,340	GoK	1,927,340.00	Completed	Routine maintenance was successfully done and the roads in use
20 50	Spot Improvement & Routine Maintenance Of Toto	Spot Improvement & Routine Maintenance Of Toto Clinic-Amerikwai Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	teso south	Angorom	Public Works, Roads and Transport	2014/2015	1,994,620.00	GoK	1,994,620.00	Completed	Routine maintenance was successfully done and the roads in use

	Clinic- Amerikwai Rd.											
2051	Spot Improvement & Routine Maintenance Of Ikapolok Primary-Okuleu Stream Rd.	Spot Improvement & Routine Maintenance Of Ikapolok Primary-Okuleu Stream Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba central	Public Works, Roads and Transport	2014/2015	1,893,978	GoK	1,893,978.00	Completed	Routine maintenance was successfully done and the roads in use
2052	Spot Improvement & Routine Maintenance Of Gara-Railway Rd.	Spot Improvement & Routine Maintenance Of Gara-Railway Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba south	Public Works, Roads and Transport	2014/2015	2,900,000	GoK	2,900,000.00	Completed	Routine maintenance was successfully done and the roads in use
2053	Spot Improvement & Routine Maintenance Of Kaliwa-Kajoro Rd.	Spot Improvement & Routine Maintenance Of Kaliwa-Kajoro Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Nambale township	Public Works, Roads and Transport	2014/2015	1,496,632	GoK	1,496,632.00	Completed	Routine maintenance was successfully done and the roads in use
2054	Spot Improvement & Routine Maintenance Of Kari-Alupe Rd.	Spot Improvement & Routine Maintenance Of Kari-Alupe Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	teso south	Angorom	Public Works, Roads and Transport	2014/2015	1,182,000	GoK	1,182,000.00	Completed	Routine maintenance was successfully done and the roads in use
2055	Spot Improvement & Routine Maintenance Of Mukhondo-Omena Beach Rd.	Spot Improvement & Routine Maintenance Of Mukhondo-Omena Beach Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Bwiri	Public Works, Roads and Transport	2014/2015	1,489,440	GoK	1,489,440.00	Completed	Routine maintenance was successfully done and the roads in use
2056	Spot Improvement & Routine Maintenance Of Musokolo-St Apolloneous Rd.	Spot Improvement & Routine Maintenance Of Musokolo-St Apolloneous Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Nambale township	Public Works, Roads and Transport	2014/2015	2,096,120	GoK	2,096,120.00	Completed	Routine maintenance was successfully done and the roads in use

	Musokolo-St Apolloneous Rd.											
2057	Spot Improvement & Routine Maintenance Of E151 Dispensary-Maseno Rd.	Spot Improvement & Routine Maintenance Of E151 Dispensary-Maseno Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Kingandole	Public Works, Roads and Transport	2014/2015	1,100,600	GoK	1,100,600.00	Completed	Routine maintenance was successfully done and the roads in use
2058	Spot Improvement & Routine Maintenance Of Weighbridge Emuramia Rd.	Spot Improvement & Routine Maintenance Of Weighbridge Emuramia Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Nambale Township	Public Works, Roads and Transport	2014/2015	2,836,000	GoK	2,836,000.00	Completed	Routine maintenance was successfully done and the roads in use
2059	Spot Improvement & Routine Maintenance Of Bulanda Security & Naftali Mabale Rd.	Spot Improvement & Routine Maintenance Of Bulanda Security & Naftali Mabale Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2014/2015	3,186,920	GoK	3,186,920.00	Completed	Routine maintenance was successfully done and the roads in use
2060	Proposed Routine maintenance of Okwaro-Mabale, Mayenje-Mujuru & Bwamani Pri-Muka Rd.	Routine maintenance of Okwaro-Mabale, Mayenje-Mujuru & Bwamani Pri-Muka Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Mayenje	Public Works, Roads and Transport	2014/2015	2,096,120	GoK	2,096,120.00	Completed	Routine maintenance was successfully done and the roads in use
2061	Spot Improvement Lukolis Okwata Paratere Rd.	Spot Improvement Lukolis Okwata Paratere Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Amukura west	Public Works, Roads and Transport	2014/2015	2,500,000	GoK	2,500,000.00	Completed	Routine maintenance was successfully done and the roads in use

2062	Spot Improvement Gendero-Buloma Rd.	Spot Improvement Gendero-Buloma Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi west	Public Works, Roads and Transport	2014/2015	649,600	GoK	649,600.00	Completed	Routine maintenance was successfully done and the roads in use
2063	Spot Improvement & Routine Maintenance Of Osajai-Wangila Rd.	Spot Improvement & Routine Maintenance Of Osajai-Wangila Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Amukura central	Public Works, Roads and Transport	2014/2015	3,900,500	GoK	3,900,500.00	Completed	Routine maintenance was successfully done and the roads in use
2064	Proposed construction of Opakasi-Abaoto Culvert Footbridge	construction of Opakasi-Abaoto Culvert Footbridge	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Chakol south	Public Works, Roads and Transport	2014/2015	2,220,530	GoK	2,220,530.00	Completed	complete and in use
2065	Spot Improvement & Routine Maintenance Of Kotur Police Logir Amukura Koseera Junction Rd.	Spot Improvement & Routine Maintenance Of Kotur Police Logir Amukura Koseera Junction Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	amukura East	Public Works, Roads and Transport	2014/2015	783,000	GoK	783,000.00	Completed	Routine maintenance was successfully done and the roads in use
2066	Spot Improvement & Routine Maintenance Of Amoni Ack River Malaba Rd.	Spot Improvement & Routine Maintenance Of Amoni Ack River Malaba Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso North	Malaba central	Public Works, Roads and Transport	2014/2015	1,598,444	GoK	1,598,444.00	Completed	Routine maintenance was successfully done and the roads in use
2067	Spot Improvement & Routine Maintenance Of Aroma-Lung'a Rd.	Spot Improvement & Routine Maintenance Of Aroma-Lung'a Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Matayos south	Public Works, Roads and Transport	2014/2015	3,006,540	GoK	3,006,540.00	Completed	Routine maintenance was successfully done and the roads in use
2068	Spot Improvement & Routine Maintenance	Spot Improvement & Routine Maintenance Of Siaya-Siunga Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	marachi north	Public Works, Roads and Transport	2014/2015	1,903,792	GoK	1,903,792.00	Completed	Routine maintenance was successfully done and the roads in use

	Of Siaya-Siunga Rd.											
2069	Spot Improvement & Routine Maintenance Of Sirira Junction-Kamito-Amenya Rd.	Spot Improvement & Routine Maintenance Of Sirira Junction-Kamito-Amenya Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo central	Public Works, Roads and Transport	2014/2015	1,681,014	GoK	1,681,014.00	Completed	Routine maintenance was successfully done and the roads in use
2070	Spot Improvement & Routine Maintenance Of Nan'goma-Mudimbidi Rd.	Spot Improvement & Routine Maintenance Of Nan'goma-Mudimbidi Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Agenga/Nanguba	Public Works, Roads and Transport	2014/2015	2,674,670	GoK	2,674,670.00	Completed	Routine maintenance was successfully done and the roads in use
2071	Spot Improvement & Routine Maintenance Of Bulemia-Bulinda Rd.	Spot Improvement & Routine Maintenance Of Bulemia-Bulinda Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala west	Public Works, Roads and Transport	2014/2015	2,075,820	GoK	2,075,820.00	Completed	Routine maintenance was successfully done and the roads in use
2072	Spot Improvement & Routine Maintenance Of Minyenya-Mungatsi Rd.	Spot Improvement & Routine Maintenance Of Minyenya-Mungatsi Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo East	Public Works, Roads and Transport	2014/2015	2,895,360	GoK	2,895,360.00	Completed	Routine maintenance was successfully done and the roads in use
2073	Spot Improvement & Routine Maintenance Of Ludacho-Bulemia Rd.	Spot Improvement & Routine Maintenance Of Ludacho-Bulemia Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Namboboto/Nambuku	Public Works, Roads and Transport	2014/2015	1,315,440	GoK	1,315,440.00	Completed	Routine maintenance was successfully done and the roads in use
2074	Spot Improvement & Routine Maintenance Of Mayende-Masinde Rd.	Spot Improvement & Routine Maintenance Of Mayende-Masinde Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Bunyala	Bunyala central	Public Works, Roads and Transport	2014/2015	3,975,900	GoK	3,975,900.00	Completed	Routine maintenance was successfully done and the roads in use

	Osongu-Masinde Rd.											
2075	Spot Improvement Bubere-Nang'eni Rd.	Spot Improvement Bubere-Nang'eni Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo central	Public Works, Roads and Transport	2014/2015	1,952,830	GoK	1,952,830.00	Completed	Routine maintenance was successfully done and the roads in use
2076	Spot Improvement Bugaya-Buyimba Rd.	Spot Improvement Bugaya-Buyimba Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county			Public Works, Roads and Transport	2014/2015	735,440	GoK	735,440.00	Completed	Routine maintenance was successfully done and the roads in use
2077	Spot Improvement & Routine Maintenance Of Elara Sikura Rd.	Spot Improvement & Routine Maintenance Of Elara Sikura Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Butula	Marachi north	Public Works, Roads and Transport	2014/2015	2,035,800	GoK	2,035,800.00	Completed	Routine maintenance was successfully done and the roads in use
2078	Spot Improvement & Routine Maintenance Of Isaka-Makhulo Rd.	Spot Improvement & Routine Maintenance Of Isaka-Makhulo Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	teso south	Chakol south	Public Works, Roads and Transport	2014/2015	2,005,000	GoK	2,005,000.00	Completed	Routine maintenance was successfully done and the roads in use
2079	Spot Improvement & Routine Maintenance Of Igero-Lwanya Rd.	Spot Improvement & Routine Maintenance Of Igero-Lwanya Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	matayos	Matayos south	Public Works, Roads and Transport	2014/2015	2,389,020.00	GoK	2,389,020.00	Completed	Routine maintenance was successfully done and the roads in use
2080	Spot Improvement & Routine Maintenance Of Malanga Sidende Rd.,Bsa/Cg/91/2014/2015	Spot Improvement & Routine Maintenance Of Malanga Sidende Rd.,Bsa/Cg/91/2014/2015	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Nambale	Bukhayo central	Public Works, Roads and Transport	2014/2015	3,695,960.00	GoK	3,695,960.00	Completed	Routine maintenance was successfully done and the roads in use

2081	Spot Improvement Musoma Junction-Nyabeli Rd.	Spot Improvement Musoma Junction-Nyabeli Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	amukura East	Public Works, Roads and Transport	2014/2015	2,426,140	GoK	2,426,140.00	Completed	Routine maintenance was successfully done and the roads in use
2082	Spot Improvement & Routine Maintenance Of Asere Posho Mill-Osia Rd.	Spot Improvement & Routine Maintenance Of Asere Posho Mill-Osia Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso south	Angorom	Public Works, Roads and Transport	2014/2015	3,152,619	GoK	3,152,619.00	Completed	Routine maintenance was successfully done and the roads in use
2083	Spot Improvement & Routine Maintenance Of Dip-Kooli-Awata Rd.	Spot Improvement & Routine Maintenance Of Dip-Kooli-Awata Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Teso north	Malaba central	Public Works, Roads and Transport	2014/2015	2,136,028	GoK	2,136,028.00	Completed	Routine maintenance was successfully done and the roads in use
2084	Spot Improvement & Routine Maintenance Of Busembe Beach-Namunywenda Rd.	Spot Improvement & Routine Maintenance Of Busembe Beach-Namunywenda Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Samia	Bwiri	Public Works, Roads and Transport	2014/2015	934,090	GoK	934,090.00	Completed	Routine maintenance was successfully done and the roads in use
2085	Routine maintenance of Burumba Dispensary Ayieko Testimony School Rd.	Routine maintenance of Burumba Dispensary Ayieko Testimony School Rd.	create seamless and all-weather accessibility for both unclassified and classified roads in the county	Matayos	Burumba	Public Works, Roads and Transport	2014/2015	1,880,000	GoK	1,880,000.00	Completed	Routine maintenance was successfully done and the roads in use
2086	Proposed construction of Enduru-Budakwa culvert footbridge	construction of Enduru-Budakwa culvert footbridge	increase accessibility for both unclassified and classified roads in the county	County wide	Countywide	Public Works, Roads and Transport	2013/2014	1,266,420	GoK	1,266,420	Completed	Low Financial capacity Default notice issued
2087	Purchase of graders, rollers and loaders	Purchase of graders, rollers and loaders	Ensure timely routine maintenance of county roads	County wide	Countywide	Public Works, Roads and Transport	2013/2014	110,000,000	GoK	110,000,000	Completed	Graders acquired and in use

2088	Maintenance of County Roads	Routine maintenance of county roads	create seamless and all-weather accessibility for both unclassified and classified roads in the county	County wide	Countywide	Public Works, Roads and Transport	2013/2014	140,350,000	GoK	140,350,000	Completed	Routine maintenance was successfully done and the roads in use
2089	Purchase Two tippers	Acquisition of county machines	Ensure timely routine maintenance of county roads	County wide	Countywide	Public Works, Roads and Transport	2013/2014	16,000,000	GoK	16,000,000	Completed	Tippers acquired and in use
2090	Proposed Renovation of bus park	Bus Park Renovation	Create enough parking space for PSV vehicles	Matayos	Angorom	Public Works, Roads and Transport	2013/2014	20,000,000	GoK	20,000,000	Completed	Renovation works done and project in use
2091	Special Intervention to county emerging issues.	Special Intervention to county emerging issues.	To strengthen disaster preparedness, mitigation and response	Across Sub-County	wardwide	Governorship	2015/2016	10,000,000	GoK	10,000,000	Complete	
2092	Construction of office block/other infrastructure phase II	Construction of office block/other infrastructure phase II	To strengthen disaster preparedness, mitigation and response	Matayos	Ojamii	Governorship	2016/2017	135,000,000	GoK		Ongoing	
2093	Purchase of Fire Engine equipment for disaster response and emergency preparedness.	Purchase of Fire Engine equipment for disaster response and emergency preparedness.	To strengthen disaster preparedness, mitigation and response	HQ	HQ	Governorship	2016/2017	40,000,000	GoK		Complete	
2094	Construction of office block/ another infrastructure phase II	Construction of office block/ another infrastructure phase II	To strengthen disaster preparedness, mitigation and response	Matayos	Ojamii	Governorship	2017/2018	20,000,000	GoK		Ongoing	
2095	Purchase of fire Engine	Purchase of fire Engine	To strengthen disaster preparedness, mitigation and response	HQ	HQ	Governorship	2017/2018	7,900,000	GoK		Ongoing	
2096	Development and equipping of Disaster	Development and equipping of Disaster Management Centre	To strengthen disaster preparedness, mitigation and response	Matayos	Ojamii	Governorship	2018/2019	0	GoK	0	Ongoing	

	Management Centre											
2097	Development and equipping of Disaster Management Centre	Development and equipping of Disaster Management Centre	To strengthen disaster preparedness, mitigation and response	HQ	HQ	Governorship	2019/2020	10,000,000	GoK		Ongoing	
2098	Purchase of fire Engine	Purchase of fire Engine	To strengthen disaster preparedness, mitigation and response	Teso North	Malaba Central	Governorship	2019/2020	55,000,000	GoK		Complete	
2099	Installation of lightning arrestors	Installation of lightning arrestors	To strengthen Information dissemination and Publicity	Across the Sub Counties	Wardwide	Governorship	2019/2020	5,000,000	GoK		Complete	
2100	Procure production of documentary	Procure production of documentary	To strengthen Information dissemination and Publicity	HQ	HQ	Governorship	2019/2020	8,000,000	GoK		Complete	
2101	Purchase of communication equipment	Purchase of communication equipment	To strengthen Information dissemination and Publicity	HQ	HQ	Governorship	2019/2020	2,000,000	GoK		Complete	
2102	Development and equipping of Disaster Management Centre	Development and equipping of Disaster Management Centre	To strengthen disaster preparedness, mitigation and response	Matayos	Ojamii	Governorship	2020/2021	6,550,000	GoK		Ongoing	
2103	Purchase of fire Engine	Purchase of fire Engine	To strengthen disaster preparedness, mitigation and response	Teso North	Malaba Central	Governorship	2020/2021	55,000,000	GoK		Ongoing	
2104	Installation of lightning arrestors	Installation of lightning arrestors	To strengthen Information dissemination and Publicity	Across Sub-County	wardwide	Governorship	2020/2021	8,390,000	GoK		Complete	
2105	Procure production of documentary	Procure production of documentary	To strengthen Information dissemination and Publicity	HQ	HQ	Governorship	2020/2021	5,310,000	GoK		Complete	

2106	Purchase of communication equipment	Purchase of communication equipment	To strengthen Information dissemination and Publicity	HQ	HQ	Governorship	2020/2021	2,000,000	GoK		Complete
2107	Installation and commissioning of structure network.	Installation and commissioning of structure network.	To increase access to ICT services	HQ	HQ	Governorship	2020/2021	2,500,000	GoK		Complete
2108	CCTV surveillance for department and referral hospital	CCTV surveillance for department and referral hospital	To increase access to ICT services	HQ	HQ	Governorship	2020/2021	1,000,000	GoK		Complete
2109	Construction and equipping of Disaster Management Centre and Matayos ward offices	Construction and equipping of Disaster Management Centre and Matayos ward offices	To strengthen disaster preparedness, mitigation and response	Matayos	Ojamii	Governorship	2021/2022	23,550,000	GoK		Ongoing
2110	Purchase of fire Engine	Purchase of fire Engine	To strengthen disaster preparedness, mitigation and response	Teso North	Malaba Central	Governorship	2021/2022	55,000,000	GoK		Complete
2111	Installation of lightning arrestors	Installation of lightning arrestors	To strengthen Information dissemination and Publicity	Across Sub-County	wardwide	Governorship	2021/2022	7,029,000	GoK		Complete
2112	Procure production of documentary	Procure production of documentary	To strengthen Information dissemination and Publicity	HQ	HQ	Governorship	2021/2022	5,841,000	GoK		Complete
2113	Purchase of communication equipment	Purchase of communication equipment	To strengthen Information dissemination and Publicity	HQ	HQ	Governorship	2021/2022	4,235,000	GoK		Complete
2114	Installation and commissioning of structure network	Installation and commissioning of structure network	To strengthen Information dissemination and Publicity	HQ	HQ	Governorship	2021/2022	3,500,000	GoK		Complete

21 15	Equipping and operationalization of ICT Centers	Equipping and operationalization of ICT Centers	To increase access to ICT services	HQ	HQ	Governorship	2021/2022	3,295,000	GoK		Complete	
21 16	CCT Surveillance for referral hospital	CCT Surveillance for referral hospital	To increase access to ICT services	HQ	HQ	Governorship	2021/2022	1,600,000	GoK		Complete	
21 17	Construction and equipping of disaster management centre phase II	Construction and equipping of disaster management centre phase II	To strengthen disaster preparedness, mitigation and response	Matayos	Ojamii	Governorship	2022/2023	16,550,000	GoK		Ongoing	Project Ongoing
21 18	Installation of lightning arrestors	Installation of lightning arrestors	To strengthen disaster preparedness, mitigation and response	Across Sub-County	wardwide	Governorship	2022/2023	4,000,000	GoK		Ongoing	
21 19	Procure production of documentary	Procure production of documentary	To strengthen Information dissemination and Publicity	HQ	HQ	Governorship	2022/2023	5,141,000	GoK		Complete	
21 20	Construction and equipping of disaster management centre	Construction and equipping of disaster management centre	To strengthen disaster preparedness, mitigation and response	Samia	Nangina	Governorship	2023/2024	19,668,707	GoK		Ongoing	
21 21	Disaster Risk Preparedness	Disaster Risk Preparedness	To strengthen disaster preparedness, mitigation and response	Across Sub-County	wardwide	Governorship	2023/2024	10,000,000	GoK		Ongoing	
21 22	Installation of lightning arrestors	Installation of lightning arrestors	To strengthen disaster preparedness, mitigation and response	Teso North, Teso South, Samia and Bunyala,		Governorship	2023/2024	6,000,000	GoK		Ongoing	
21 23	Construction and equipping of disaster	Construction and equipping of disaster management centre	To strengthen disaster preparedness, mitigation and response	Samia	Nangina	Governorship	2024/2025	15,499,055	GoK		Ongoing	

	management centre											
21 24	Disaster Risk Preparedness	Disaster Risk Preparedness	To strengthen disaster preparedness, mitigation and response	Teso South	Angorom	Governorship	2024/2025	5,000,000	GoK		Complete	
21 25	Installation of lightning arrestors	Installation of lightning arrestors	To strengthen disaster preparedness, mitigation and response	Teso South	Angorom	Governorship	2024/2025	6,000,000	GoK		Ongoing	